Government of Bombay

CIVIL BUDGET ESTIMATES

FOR THE YEAR

1937-38

LIBRARY OF THE ASSEMBLY

Presented to the Legislature under Section 78 (1) of the Government of India Act, 1935

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N.B.—For Index to the Civil Budget Estimate *vide* **pages 347-356 post.**

MO-1 Bk H 355--1

Heads of Revenue.	Reference to detailed Estimate.	Budget Estimate, 1937–1938.	Increase+or Decrease—as compared with 1936–1937, columns 3 and 5.	1936–1937.	1935–1936.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Principal Heads of Revenue—					
IV.—Taxes on Income other than Corporation tax	15	....	....	....	....
V.—Salt		2,000		2,000	3,000
VII.—Land Revenue		3,29,25,000	+6,49,000	3,22,76,000	3,74,34,814
VIII.—Provincial Excise	17	3,12,69,000	−11,28,000	3,23,97,000	3,33,46,585
IX.—Stamps—					
A. Non-Judicial..	21	69,52,000	−1,65,000	71,17,000	74,19,706
B. Judicial		70,27,000	−3,11,000	73,38,000	68,57,601
X.—Forest	23	42,06,000	−6,33,000	48,39,000	52,10,029
XI.—Registration	24	15,03,000	....	15,03,000	15,58,585
XII.—Receipts under Motor Vehicles Taxation Acts.	25	37,73,000	+82,000	36,91,000	13,40,708
XIII.—Other Taxes and Duties	26	47,33,000	−57,000	47,90,000	45,83,970
Total ..		9,23,90,000	−15,63,000	9,39,53,000	9,77,54,998
Irrigation, Navigation, Embankment and Drainage Works—					
Irrigation Works—					
XVII.—Works for which capital accounts are kept—					
(1) Productive Works—	27				
Direct Receipts		1,32,000	−23,000	1,55,000	1,36,698
Portion of Land Revenue due to Irrigation..		10,000	−2,000	12,000	9,428
Deduct—Working Expenses		−23,600	....	−23,600	−23,018
Net receipts or payments		1,18,400	−25,000	1,43,400	1,23,108
(2) Unproductive Works—					
Direct Receipts		27,19,000	+64,000	26,55,000	26,55,558
Portion of Land Revenue due to Irrigation..		14,000	+1,000	13,000	14,798
Deduct—Working Expenses		−13,62,400	+1,17,000	−14,79,400	−16,30,061
Net receipts or payments		13,70,600	+1,82,000	11,88,600	10,40,295
Deduct—Charges in Civil Department on account of Land Revenue due to Irrigation and Direct Receipts.		−47,000	....	−47,000	−49,020
Total, Net receipts ..		14,42,000	+1,57,000	12,85,000	11,14,383
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept.	33	7,08,000	−44,000	7,52,000	7,24,266
Debt Service—					
XX.—Interest	34	75,71,000	−17,65,000	93,36,000	....
Carried over ..		10,21,11,000	−32,15,000	10,53,26,000	

A.—Statement of the Revenue of the Government of Bombay.

Heads of Revenue.	Reference to detailed Estimate.	Budget Estimate, 1937–1938.	Increase + or Decrease — as compared with 1936–1937, columns 3 and 5.	1936–1937.	1935–1936.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward ..		10,21,11,000	−32,15,000	10,53,26,000	
Civil Administration—					
XXI.—Administration of Justice	35	16,29,000	+68,000	15,61,000	16,51,610
XXII.—Jails and Convict Settlements ..	36	4,72,000	−2,000	4,74,000	3,95,517
XXIII.—Police	37	9,26,000	+2,38,000	6,88,000	6,50,117
XXVI.—Education	38	15,14,000	+42,000	14,72,000	15,52,278
XXVII.—Medical	40	14,00,000	−2,000	14,02,000	13,96,147
XXVIII.—Public Health	40	18,41,000	−2,000	18,43,000	19,16,111
XXIX.—Agriculture	41	3,45,000	−30,000	3,75,000	3,72,291
XXX.—Veterinary	41	27,000	−2,000	29,000	30,177
XXXI.—Co-operative Credit	41	2,41,000	+32,000	2,09,000	2,39,589
XXXII.—Industries	42	5,15,000	−1,17,000	6,32,000	3,56,553
XXXVI.—Miscellaneous Departments ..	42	1,84,000	....	1,84,000	1,76,129
Total ..		90,94,000	+2,25,000	88,69,000	87,36,519
Civil Works—					
XXXIX.—Civil Works	43	61,71,000	+29,88,000	31,83,000	30,89,374
XLI.—Bombay Development Scheme ..	43	6,69,000	+8,000	6,61,000	6,35,582
Total ..		68,40,000	+29,96,000	38,44,000	37,24,956
Miscellaneous—					
XLIII.—Transfers from Famine Relief Fund ..	44	3,48,000	−86,000	4,34,000	1,36,305
XLIV.—Receipts in aid of Superannuation ..	44	7,85,000	−26,000	8,11,000	7,69,853
XLV.—Stationery and Printing	45	3,22,000	−35,000	3,57,000	2,71,458
XLVI.—Miscellaneous	46	3,54,000	+27,000	3,27,000	3,73,343
Total ..		18,09,000	−1,20,000	19,29,000	15,50,959
Extraordinary Items—					
LI.—Extraordinary Receipts	46	1,01,000	+43,000	58,000	29,39,661
Total ..		1,01,000	+43,000	58,000	29,39,661
GRAND TOTAL ..		11,99,55,000	−71,000	12,00,26,000	

Receipts.	Reference to detailed Estimate.	Budget Estimate, 1937–1938.	1936–1937.	1935–1936.
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Revenue from Statement A		11,99,55,000	12,00,26,000	
Excess of revenue over expenditure charged to revenue				
DEBT, DEPOSITS AND ADVANCES.				
N. Public Debt.				
Permanent debt	47	....	....	
Floating debt		24,00,000	....	
Loans from the Central Government ..		....	....	
O. Unfunded Debt.				
State Provident Funds		54,50,000	....	
P. Deposits and Advances.				
Famine Relief Fund	48	5,38,000	1,48,000	
Appropriation for reduction or avoidance of debt		15,14,000	18,25,000	
Provincial Road Fund		10,06,000	4,73,000	
Transfers from Famine Relief Fund ..		....	1,25,000	
Depreciation Reserve Fund—Government Presses		22,000	21,000	
Deposits of depreciation reserves of commercial concerns (Nasik Distillery) ..		1,20,000	1,20,000	
Deposits of Local Funds		3,04,41,000	....	
Departmental and Judicial Deposits ..	49	4,56,26,000	54,000	
Other Accounts	49–50	14,19,000	25,39,000	
Advances repayable	51	16,49,000	....	
Permanent advances		2,000	....	
Accounts with foreign Governments and Indian States		5,000	....	
Suspense accounts		8,89,000	....	
Cheques and Bills		3,29,00,000	....	
Departmental and similar accounts ..		15,000	....	
Miscellaneous—Government account ..		....	....	
R. Loans and Advances by Provincial Government.	52	65,25,000	75,31,000	
S. Remittances.				
Cash remittances and adjustments between officers rendering accounts to the same Accountant General		1,12,86,000	....	
Total—Debt Heads ..		14,18,07,000	1,28,36,000	
Total Receipts ..		26,17,62,000	13,28,62,000	
Opening balance ..		1,06,16,000*	1,48,22,000	
Grand Total ..		27,23,78,000	14,76,84,000	

* This is based on the latest available figures for 1936–37 and is exclusive of (*a*) about 60 lakhs belonging to the Famine Relief Fund invested in Government of India securities, (*b*) about 12½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested in Government of India securities, (*c*) 30 lakhs, minimum deposit with the Reserve Bank of India and (*d*) 14 lakhs, treasury balance.

Heads of Expenditure.	Reference to detailed Estimate.	Budget Estimate, 1937-38. Distribution of total into Charged.	Voted.	Total.	Increase + or decrease — as compared with 1936-37, columns 9 and 5.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Direct Demands on the Revenue—					
7.—Land Revenue	53	*14,78,000*	31,25,000	46,03,000	—2,09,000
8.—Provincal Excise	65	*7,26,000*	32,36,000	39,62,000	—2,00,000
9.—Stamps	71	....	1,98,000	1,98,000	—10,000
10.—Forest	73	*4,48,000*	23,43,000	27,91,000	—1,38,000
11.—Registration	78	....	5,66,000	5,66,000	—9,000
12.—Charges on account of Motor Vehicles Taxation Acts	80	*12,98,000*	2,19,000	15,17,000	+1,47,000
13.—Other Taxes and Duties ..	84	....	18,10,000	18,10,000	+85,000
Total ..		*39,50,000*	1,14,97,000	1,54,47,000	—3,34,000
Irrigation Revenue Account—					
17.—Interest on Works for which capital accounts are kept—Irrigation Works	86	*42,03,000*	....	42,03,000	+14,000
18.—Other Revenue Expenditure financed from Ordinary Revenues Works for which neither capital nor revenue accounts are kept—					
A.—Irrigation Works (P. W.) ..	87	*11,500*	3,10,500	3,22,000	—66,400
B.—Navigation, Embankment and Drainage Works (P. W.) ..	88	*2,500*	46,500	49,000	—4,600
A.—Irrigation Works (Civil) ..	89	....	62,000	62,000	—36,000
18(1).—Other Revenue Expenditure financed from Famine Relief Fund	92	....	....	....	
Total ..		*42,17,000*	4,19,000	46,36,000	—93,000
Capital Account of Irrigation, Navigation and Drainage Works charged to Revenue—					
19.—Construction of Irrigation, Navigation, Embankment and Drainage Works.					
A.—Financed from Famine Relief Fund.	92				
B.—Financed from Ordinary Revenues..		....	1,000	1,000	+1,000
Total ..		....	1,000	1,000	+1,000
Debt Services—					
22.—Interest on Debt and Other Obligations.	93	*1,23,25,000*	....	1,23,25,000	—20,67,000
23.—Appropriation for Reduction or Avoidance of Debt	94	*4,21,000*	....	4,21,000	—14,04,000
Total ..		*1,27,46,000*	....	1,27,46,000	—34,71,000
Civil Administration—					
25.—General Administration	95	*23,42,000*	78,48,000	1,01,90,000	—4,20,000
27.—Administration of Justice ..	128	*19,65,000*	42,77,000	62,42,000	—16,000
28.—Jails and Convict Settlements ..	145	*1,20,000*	15,65,000	16,85,000	—84,000
Carried over ..		*44,27,000*	1,36,90,000	1,81,17,000	—5,20,000
		2,09,13,000	1,19,17,000	3,28,30,000	—38,97,000

1936-37.			1935-36.		
Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.	
7	8	9	10	11	12
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
14,54,000	33,58,000	48,12,000	*14,47,180*	32,32,024	46,79,204
7,57,000	34,05,000	41,62,000	*8,20,282*	31,68,196	39,88,478
....	2,08,000	2,08,000	....	1,85,288	1,85,288
5,27,000	24,02,000	29,29,000	*5,08,701*	24,06,306	29,15,007
....	5,75,000	5,75,000	....	5,59,099	5,59,099
11,80,000	1,90,000	13,70,000	*1,438*	1,03,130	1,04,568
....	17,25,000	17,25,000	....	14,62,684	14,62,684
39,18,000	1,18,63,000	1,57,81,000	*27,77,601*	1,11,16,727	1,38,94,328
41,89,000	....	41,89,000	....	....	....
18,400	3,70,000	3,88,400	*26,689*	3,77,103	4,03,792
2,600	51,000	53,600	*3,351*	52,473	55,824
1,000	97,000	98,000	*2*	1,478	1,480
			2,940	51,177	54,117
42,11,000	5,18,000	47,29,000	*32,982*	4,82,231	5,15,213
....	....	....	....	....	....
....	....	....	....	....	....
....	....	....	....	....	....
1,43,92,000	....	1,43,92,000	....	....	....
18,25,000	....	18,25,000	....	....	....
1,62,17,000	....	1,62,17,000	....	....	....
23,43,000	82,67,000	1,06,10,000	*23,92,990*	77,94,151	1,01,87,141
17,72,000	44,86,000	62,58,000	*17,19,790*	43,86,356	61,06,146
1,33,000	16,36,000	17,69,000	*1,29,147*	15,66,276	16,95,423
42,48,000	1,43,89,000	1,86,37,000	*42,41,927*	1,37,46,783	1,79,88,710
2,43,46,000	1,23,81,000	3,67,27,000	....	....	....

Heads of Expenditure.	Reference to detailed Estimate.	Budget Estimate, 1937-38. Distribution of total into: Charged.	Voted.	Total.	Increase + or decrease — as compared with 1936-37. Columns 9 and 5.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward ..		*2,09,13,000*	1,19,17,000	3,28,30,000	—38,97,000
		44,27,000	1,36,90,000	1,81,17,000	— 5,20,000
Civil Administration—*contd.*					
29.—Police	158	*9,32,000*	1,31,66,000	1,40,98,000	— 1,91,000
30.—Ports and Pilotage	183	*5,000*	1,000	6,000	+ 1,000
36.—Scientific Departments	184	....	96,000	96,000	....
37.—Education	185	*9,21,000*	1,51,97,000	1,61,18,000	+ 1,32,000
38.—Medical	208	*4,96,000*	37,47,000	42,43,000	+ 77,000
39.—Public Health	227	*2,09,000*	29,87,000	31,96,000	+ 8,93,000
40.—Agriculture	241	*1,23,000*	12,91,000	14,14,000	+ 20,000
41.—Veterinary	252	*27,000*	3,81,000	4,08,000	+ 11,000
42.—Co-operative Credit	257	*46,000*	6,11,000	6,57,000	— 2,000
43.—Industries	260	....	9,35,000	9,35,000	+ 2,52,000
47.—Miscellaneous Departments	272	*96,000*	6,56,000	7,52,000	— 3,000
Total ..		*72,82,000*	5,27,58,000	6,00,40,000	+ 6,70,000
Civil Works—					
50.—Civil Works	282	*7,78,000*	1,38,37,000	1,46,15,000	+31,67,000
52.—Bombay Development Scheme ..	313	*6,000*	3,92,000	3,98,000	+ 3,000
Total ..		*7,84,000*	1,42,29,000	1,50,13,000	+31,70,000
Carried over ..		*2,89,79,000*	7,89,04,000	10,78,83,000	— 57,000

of the Government of Bombay—*contd.*

1936–37.			1935–36.		
Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.	
7	8	9	10	11	12
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,43,46,000	1,23,81,000	3,67,27,000			
42,48,000	1,43,89,000	1,86,37,000	*42,41,927*	1,37,46,783	1,79,88,710
8,59,000	1,34,30,000	1,42,89,000	*9,07,455*	1,32,24,336	1,41,31,791
4,000	1,000	5,000	*4,379*	666	5,045
....	96,000	96,000	....	90,090	90,090
5,86,000	1,54,00,000	1,59,86,000	*5,94,628*	1,48,05,420	1,54,00,048
4,54,000	37,12,000	41,66,000	*4,48,972*	36,90,356	41,39,328
1,76,000	21,27,000	23,03,000	*2,29,813*	20,57,178	22,86,991
1,13,000	12,81,000	13,94,000	*1,07,104*	13,13,147	14,20,251
24,000	3,73,000	3,97,000	*22,192*	3,60,946	3,83,138
41,000	6,18,000	6,59,000	*28,003*	5,32,806	5,60,809
....	6,83,000	6,83,000	....	5,98,824	5,98,824
98,000	6,57,000	7,55,000	*1,00,312*	5,22,962	6,23,274
66,03,000	5,27,67,000	5,98,70,000	*66,84,785*	5,09,43,514	5,76,28,299
7,92,000	1,06,56,000	1,14,48,000	*7,22,472*	78,60,990	85,83,462
9,000	3,86,000	3,95,000	*9,173*	3,31,766	3,40,939
8,01,000	1,10,42,000	1,18,43,000	*7,31,645*	81,92,756	89,24,401
3,17,50,000	7,61,90,000	10,79,40,000			

Heads of Expenditure.	Reference to detailed Estimate.	Budget Estimate, 1937-38. Distribution of total into: Charged.	Voted.	Total.	Increase + or decrease — as compared with 1936-1937. Columns 9 and 5.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward ..		*2,89,79,000*	7,89,04,000	10,78,83,000	— 57,000
Miscellaneous—					
54—Famine Relief—					
A.—Famine Relief	315	....	3,48,000	3,48,000	— 86,000
B.—Transfers to Famine Relief Fund ..		....	3,10,000	3,10,000	+ 3,10,000
55.—Superannuation Allowances and Pensions	316	*27,02,000*	87,15,000	1,14,17,000	+ 5,94,000
55A—Commutation of Pensions financed from Ordinary Revenues	317	*1,000*	3,000	4,000	— 2,000
56.—Stationery and Printing	318	....	10,62,000	10,62,000	— 1,92,000
57.—Miscellaneous	324	....	6,90,000	6,90,000	+ 78,000
Total ..		*27,03,000*	1,11,28,000	1,38,31,000	+ 7,02,000
Extraordinary Items—					
63. Extraordinary Charges	330	....	8,000	8,000	— 10,000
Total, Expenditure charged to Revenue ..		*3,16,82,000*	9,00,40,000	12,17,22,000	+ 6,35,000

1936-37.			1935-36.		
Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.	
7	8	9	10	11	12
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3,17,50,000	7,61,90,000	10,79,40,000			
....	4,34,000	4,34,000	....	6,966	6,966
....	....	....	....	....	....
25,31,000	82,92,000	1,08,23,000	*22,88,875*	78,85,396	1,01,74,271
2,000	4,000	6,000	*1,753*	8,203	9,956
....	12,54,000	12,54,000	....	10,94,831	10,94,831
4,000	6,08,000	6,12,000	....	8,59,391	8,59,391
25,37,000	1,05,92,000	1,31,29,000	*22,90,628*	98,54,787	1,21,45,415
5,000	13,000	18,000	*7,351*	22,345	29,696
3,42,92,000	8,67,95,000	12,10,87,000			

Disbursements.	Reference to detailed Estimate.	Budget Estimate,	
		Distribution of total into	
		Charged.	Voted.
1	2	3	4
	Pages.	Rs.	Rs.
Expenditure from Statement C		*3,16,82,000*	9,00,40,000
Excess of expenditure over revenue			
Capital Accounts not charged to Revenue—			
68. Construction of Irrigation, Navigation, Embankment and Drainage Works ..	331	*12,000*	2,43,000
70. Capital outlay on Improvement of Public Health	334	*6,000*	1,46,000
80. Bombay Development Scheme	336	(*a*) *4,000*	(*a*) 9,65,000
81. Civil Works not charged to Revenue (P. W.)	339	....	4,000
83. Payments of Commuted Value of Pensions	340	*37,000*	5,00,000
85. Payments to Retrenched Personnel	340	....	—54,000
Total, Capital Accounts not charged to Revenue ..		*59,000*	18,04,000
DEBT, DEPOSITS AND ADVANCES.			
N. Public Debt.			
Permanent debt		....	....
Floating debt		*24,00,000*	....
Loans from the Central Government		*57,30,000*	....
O. Unfunded Debt.	341		
State Provident Funds		*29,88,000*	....
P. Deposits and advances.			
Famine Relief Fund		*5,38,000*	....
Appropriation for reduction or avoidance of debt		....	....
Provincial Road Fund		*13,29,000*	....
Depreciation Reserve Fund—Government Presses	342	*46,000*	....
Deposits of depreciation reserves of commercial concerns (Nasik Distillery)		*5,000*	....
Deposits of Local Funds		*3,08,47,000*	....
Departmental and Judicial Deposits—Civil Deposits	343	*4,54,34,000*	....
Other Accounts	343–344	*58,24,000*	....
Advances repayable		*13,31,000*	3,38,000
Permanent advances	343	*4,000*	....
Accounts with foreign Governments and Indian States		....	....
Suspense accounts		*8,85,000*	....
Cheques and Bills		*3,27,92,000*	....
Departmental and similar accounts		*60,000*	....
Miscellaneous—Government Account	345	*10,93,000*	....
R. Loans and advances by Provincial Government		....	8,46,000
S. Remittances.			
Cash remittances and Adjustments between officers rendering Accounts to the same Accountant General.		*1,12,08,000*	....
Total, Debt Heads ..		*14,25,14,000*	11,84,000
Total, Disbursements ..		*17,43,55,000*	9,30,28,000
Closing Balance ..			
Grand Total ..			

1937-1938.	1936-37.			1935-36.		
Total	Distribution of total into		Total.	Distribution of total into		Total.
	Charged.	Voted.		Charged.	Voted.	
5	6	7	8	9	10	11
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
12,17,22,000	*3,42,92,000*	8,67,95,000	12,10,87,000			
— 17,67,000			10,61,000			
2,55,000	*17,000*	2,60,000	2,77,000	*25,131*	4,21,355	4,46,486
1,52,000	*8,000*	1,81,000	1,89,000	*2,612*	96,993	99,605
7,65,000	(*b*)*4,000*	(*b*) 12,92,000	10,53,000	(*c*) *3,562*	(*c*) 6,93,520	5,08,064
4,000	....	3,000	3,000	*166*	3,080	3,246
5,37,000	*27,000*	4,91,000	5,18,000	*—20,583*	5,93,357	5,72,774
—54,000	....	—45,000	—45,000	....	—54,970	—54,970
16,59,000	*56,000*	21,82,000	19,95,000	*10,888*	17,53,335	15,75,205
....	*8,45,000*	....	8,45,000			
24,00,000	....	....	....			
57,30,000	*83,73,000*	....	83,73,000			
29,88,000	....	....	....			
5,38,000	*65,23,000*	....	65,23,000			
....	....	....	....			
13,29,000	*4,73,000*	....	4,73,000			
46,000	*18,000*	....	18,000			
5,000	*20,000*	....	20,000			
3,08,47,000	....	....	....			
4,54,34,000	*54,000*	....	54,000			
58,24,000	*25,28,000*	....	25,28,000			
16,69,000	....	....	....			
4,000	....	....	....			
....	....	....	....			
8,85,000	....	....	....			
3,27,92,000	....	....	....			
60,000	....	....	....			
10,93,000	....	....	....			
8,46,000	....	14,31,000	14,31,000			
1,12,08,000	....	....	....			
14,36,98,000	*1,88,34,000*	14,31,000	2,02,65,000			
26,70,79,000	*5,31,82,000*	9,04,08,000	14,33,47,000			
52,99,000*			43,37,000†			
27,23,78,000			14,76,84,000			

(*a*) Distribution of the gross expenditure of Rs. 9,69,000 has been given.
(*b*) Distribution of the gross expenditure of Rs. 12,96,000 has been given.
(*c*) Distribution of the gross expenditure of Rs. 6,97,082 has been given.

*This is exclusive of (*a*) about 62 lakhs belonging to the Famine Relief Fund invested in Government of India securities, (*b*) about 12½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested in Government of India securities, (*c*) 30 lakhs, minimum deposit with the Reserve Bank of India and (*d*) 14 lakhs, treasury balance.

†This is exclusive of (*a*) about 60 lakhs belonging to the Famine Relief Fund invested in Government of India securities, (*b*) about 12½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested in Government of India securities, (*c*) 30 lakhs, minimum deposit with the Reserve Bank of India and (*d*) 14 lakhs, treasury balance, The opening balance for the year 1937-38 adopted at page 5 is different from this figure because the former is based on the actuals available at the time of going to press and not on the nine-monthly revised estimates adopted in this page.

CIVIL BUDGET ESTIMATES OF REVENUE AND RECEIPTS

FOR THE YEAR

1937-38

	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX.				
SHARE OF NET PROCEEDS ASSIGNED TO PROVINCES		....	....	....
V—SALT.				
SHARE OF NET PROCEEDS ASSIGNED TO PROVINCES		2,000	2,000	3,000
VII—LAND REVENUE.				
ORDINARY REVENUE	VIIA	3,30,78,000	3,23,00,000	3,71,76,594
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ..		1,66,000	1,27,000	2,21,316
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ..	VIIB	2,50,000	2,75,000	3,46,587
RECOVERIES OF OVERPAYMENTS		7,000	5,000	6,547
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		36,000	40,000	41,084
MISCELLANEOUS	VIIC	4,80,000	4,80,000	4,66,561
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (*vide* pages 27 and 28), etc., for which capital accounts are kept		—6,12,000	—6,51,000	—6,09,123
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (*vide* page 33), etc., for which no capital accounts are kept				
TOTAL, LAND REVENUE ..		3,34,05,000	3,25,76,000	3,76,49,566
Deduct—REFUNDS		—4,80,000	—3,00,000	—2,14,752
TOTAL ..		3,29,25,000	3,22,76,000	3,74,34,814

DETAILED ACCOUNT No. VII-A.
LAND REVENUE.
Ordinary Revenue.

Fixed Collections—				
Ordinary fixed revenue		3,14,48,000		3,56,64,630
Fluctuating Collections—				
Miscellaneous land revenue appearing in Tharavbands		16,30,000		15,11,964
TOTAL ..		3,30,78,000	3,23,00,000	3,71,76,594

DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
Recoveries on account of Pot Hissa Survey operations	1,84,000		2,75,996
Recoveries on account of City Survey operations	10,000		33,883
Recoveries on account of cost of boundary marks recoverable from landholders ..	56,000		36,708
TOTAL ..	2,50,000	2,75,000	3,46,587

DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.			
Other items	4,47,000		4,48,104
Recoveries of Photozinco Press, Poona	33,000		18,457
TOTAL ..	4,80,000	4,80,000	4,66,561

VIII-PROVINCIAL EXCISE.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
COUNTRY SPIRITS	VIII-A	1,49,25,000	1,55,50,000	1,60,66,184
COUNTRY FERMENTED LIQUOR	VIII-B	70,50,000	71,50,000	72,40,517
MALT LIQUORS	VIII-C	9,000	9,000	7,836
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS	VIII-D	25,45,000	25,55,000	28,34,723
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES		3,40,000	3,35,000	3,35,452
OPIUM	VIII-E	21,53,000	21,66,000	21,50,089
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.		2,20,000	2,20,000	2,20,000
HEMP AND OTHER DRUGS	VIII-F	19,48,000	19,64,000	19,86,301
RECEIPTS FROM DISTILLERIES	VIII-G	24,91,000	25,90,000	27,10,992*
FINES, CONFISCATIONS AND MISCELLANEOUS	VIII-H	79,000	1,32,000	89,405
RECOVERIES OF OVERPAYMENTS		....	2,000	598
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		12,000	26,000	3,585
LUMP REDUCTION		—2,00,000†		
TOTAL ..		3,15,72,000	3,26,99,000	3,36,45,682
Deduct—REFUNDS	VIII-K	—3,03,000	—3,02,000	—2,99,097
TOTAL		3,12,69,000	3,23,97,000	3,33,46,585

DETAILED ACCOUNT No. VIII-A.
PROVINCIAL EXCISE.
Country Spirits.

Still-head duty		88,00,000		96,12,591
Licence fees (*a*)		61,25,000		64,53,593
TOTAL ..		1,49,25,000	1,55,50,000	1,60,66,184

(*a*) Includes vend fees also.

*Includes Rs. 1,945 on account of recoveries of investments in Government commercial undertakings.

†This lump reduction is due to a change in excise policy. As details have not yet been worked out, it has not been possible to distribute the reduction over the different heads.

DETAILED ACCOUNT No. VIII-B. PROVINCIAL EXCISE. Country Fermented Liquor.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
Tree-tax receipts	24,50,000		23,96,710
Licence fees (*a*)	46,00,000		48,43,807
TOTAL ..	70,50,000	71,50,000	72,40,517

DETAILED ACCOUNT No. VIII-C. PROVINCIAL EXCISE. Malt Liquors.			
Duty on beer manufactured in India	4,000		4,972
Licence fees for sale of beer manufactured in India or elsewhere	5,000		2,864
TOTAL ..	9,000	9,000	7,836

DETAILED ACCOUNT No. VIII-D. PROVINCIAL EXCISE. Wines and Spirits (Foreign liquors other than beer, medicated wines and commerical spirits).			
Duty on Wines and Spirits manufactured in India and classed as Foreign Liquor ..	8,20,000		8,62,207
Licence fees for the sale of Foreign Liquor generally whether imported or manufactured in India	13,35,000		15,66,143
Excise pass fee on Foreign Liquor	3,90,000		4,06,373
TOTAL ..	25,45,000	25,55,000	28,34,723

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-E. PROVINCIAL EXCISE. Opium.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
Cost price of Excise Opium	3,89,000		5,99,972
Gain on sale of Excise Opium	9,22,000		7,01,575
Licence fees (*a*)	8,42,000		8,48,542
TOTAL ..	21,53,000	21,66,000	21,50,089

DETAILED ACCOUNT No. VIII-F. PROVINCIAL EXCISE. Hemp and other Drugs.			
Duty on Ganja	9,30,000		9,51,033
Duty on Bhang	37,000		38,400
Duty on Charas	3,00,000		3,31,920
Licence fees (including warehouse dues) (*a*)	6,81,000		6,64,948
TOTAL ..	19,48,000	19,64,000	19,86,301

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-G. PROVINCIAL EXCISE. Receipts from Distilleries.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
SUMMARY.			
GOVERNMENT DISTILLERIES.			
Dhadgaon Distillery	50,100	55,000	50,796
Nasik Distillery	24,29,200	25,33,000	26,58,251
PRIVATE DISTILLERIES.			
Chowka Distillery	11,700	2,000	....
TOTAL ..	24,91,000	25,90,000	27,09,047
DHADGAON DISTILLERY.			
Sale proceeds of spirits	50,000		50,777
Miscellaneous receipts	100		19
TOTAL ..	50,100	55,000	50,796
NASIK DISTILLERY.			
Sale proceeds of spirits	23,00,000		24,86,554
Coopering receipts	29,000		29,054
Miscellaneous receipts	1,00,200		1,42,643
TOTAL ..	24,29,200	25,33,000	26,58,251
CHOWKA DISTILLERY.			
Sale proceeds of spirits	11,400		....
Miscellaneous receipts	300		....
TOTAL ..	11,700	2,000	....

DETAILED ACCOUNT No. VIII-H. PROVINCIAL EXCISE. Fines, Confiscations and Miscellaneous.			
Fines and forfeitures	29,000		32,564
Miscellaneous	50,000		56,211
Gain on liquor (contract supply area)	....		630
TOTAL ..	79,000	1,32,000	89,405

DETAILED ACCOUNT No. VIII-K. PROVINCIAL EXCISE. *Deduct*—Refunds.			
Excise receipts in the Presidency proper	—3,00,000		—2,95,704
Excise receipts at Nasik Distillery	—3,000		—3,393
TOTAL ..	—3,03,000	—3,02,000	—2,99,097

IX.—STAMPS.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-Non-Judicial—				
Stamp duties on bills of exchange, cheques and other commercial documents	IXA	18,64,000	21,09,000	19,33,174
Sale of other non-judicial stamps	IXB	48,70,000	46,82,000	51,42,476
Duty on impressing documents	IXC	2,43,000	3,03,000	3,57,310
Fines and penalties	....	25,000	25,000	31,821
Miscellaneous	IXD	25,000	70,000	50,667
Total A Non-judicial stamps ..	....	70,27,000	71,89,000	75,15,448
Deduct—Refunds ..	....	—75,000	—72,000	—95,742
TOTAL :	....	69,52,000	71,17,000	74,19,706
B-Judicial—				
Court fees—				
Court fees realised in stamps	....	71,21,000	74,36,000	69,45,460
Deduct—Refunds . ..	....	—1,00,000	—1,00,000	—89,844
Sale of stamps	....	....	....	....
Fines and penalties	....	5,800	1,000	814
Miscellaneous	IXE	200	1,000	1,171
Total B—Judicial Stamps ..	....	70,27,000	73,38,000	68,57,601
GRAND TOTAL ..	....	1,39,79,000	1,44,55,000	1,42,77,307

DETAILED ACCOUNT No. IX-A.

STAMPS.

Stamp Duties on Bills of Exchange, cheques and other Commercial documents.

	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
Impressed Stamps—			
Bills of lading	1,00,000	1,10,000	97,111
Hundi stamped papers	71,000	97,000	81,168
Special Impressed Labels—			
Hundies or bills of exchange denoted with special adhesive stamps ..	2,90,000	3,83,000	2,75,874
Insurance policies	2,000	1,000	19,063
Insurance stamps	2,10,000	2,52,000	2,10,130
Foreign Bills Stamps—			
Foreign bills	2,60,000	2,33,000	2,83,865
Share transfers stamps	8,51,000	9,17,000	8,76,308
Agreement stamps	5,000	4,000	6,228
Brokers' notes stamps	75,000	1,12,000	83,427
TOTAL ..	18,64,000	21,09,000	19,33,174

DETAILED ACCOUNT No. IX-B. **STAMPS.** **Sale of other non-Judicial Stamps.**	Budget Estimate, 1937–38.	1936–37.	1935–36.
	Rs.	Rs.	Rs.
Impressed Stamps—			
Impressed stamp papers	25,12,000	23,24,000	25,38,603
Special Impressed (Adhesive) Labels—			
Advocates, Vakils and Attorneys (High Court)	55,000	64,000	60,500
Unstamped documents	15,00,000	15,53,000	18,24,757
Foreign Bill Stamps—			
Notarial	5,000	4,000	5,146
Entertainment duty	....	....	....
Other non-Judicial revenue stamps	7,98,000	7,37,000	7,13,470
TOTAL ..	48,70,000	46,82,000	51,42,476
DETAILED ACCOUNT No. IX-C **STAMPS.** **Duty on Impressing Documents.**			
Duty on embossing receipts and other stamps	18,000	23,000	21,136
Duty on embossing two-anna stamps on forms of agreements and contracts ..	10,000	22,000	24,865
Duty on documents voluntarily brought for adjudication (section 31, Act II of 1899)	1,26,000	1,28,000	2,44,189
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899	88,000	1,29,000	64,962
Other Items	1,000	1,000	2,158
TOTAL ..	2,43,000	3,03,000	3,57,310
DETAILED ACCOUNT No. IX-D **STAMPS.** **Miscellaneous.**			
Composition of stamp duty	20,000	67,000	43,220
Adjudication fees	2,000	2,000	2,220
Other items	3,000	1,000	5,227
TOTAL ..	25,000	70,000	50,667
DETAILED ACCOUNT No. IX-E **STAMPS—(Judicial).** **Miscellaneous.**			
Composition of stamp duty	....	....	6
Adjudication fees	20	300	....
Other items	180	700	1,165
TOTAL ..	200	1,000	1,171

X-FOREST.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	XA	11,25,000	12,44,000	13,71,892
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	XB	28,01,000	33,23,000	35,51,493
III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE.	....	2,000	2,000	1,794
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ..	XC	14,000	14,000	10,978
V.—MISCELLANEOUS	XD	2,75,000	2,71,000	2,85,174
VI.—RECEIPTS IN ENGLAND	....	....	....	....
VII.—LOSS OR GAIN BY EXCHANGE	....	....	....	....
TOTAL ..		42,17,000	48,54,000	52,21,331
Deduct—REFUNDS ..		—11,000	—15,000	—11,302
TOTAL ..		42,06,000	48,39,000	52,10,029
DETAILED ACCOUNT No. X-A FOREST. Timber, etc., removed from the Forests by Government Agency.				
(*a*) Timber		9,91,000		
(*b*) Firewood and charcoal		24,000		
(*c*) Bamboos		....		
(*d*) Sandalwood		1,09,000		
(*e*) Grass and other minor produce		1,000		
TOTAL ..		11,25,000	12,44,000	13,71,892
DETAILED ACCOUNT No. X-B FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers.				
(*a*) Timber		21,80,000		
(*b*) Firewood and charcoal		2,50,000		
(*c*) Bamboos		88,000		
(*d*) Grazing and fodder grass		1,88,000		
(*e*) Other minor produce		95,000		
TOTAL ..		28,01,000	33,23,000	35,51,493
DETAILED ACCOUNT No. X-C FOREST. Revenue from Forest not managed by Government.				
(*a*) Duty on foreign timber and other forest produce		12,000		
(*b*) Revenue from shared and private forests		2,000		
TOTAL ..		14,000	14,000	10,978
DETAILED ACCOUNT No. X-D FOREST. Miscellaneous.				
(*a*) Fines and forfeitures		20,000		
(*b*) Refunds		1,000		
(*c*) Other sources		2,50,000		
(*d*) Recoveries of establishment charges		4,000		
TOTAL ..		2,75,000	2,71,000	2,85,174

XI-REGISTRATION.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
Fees for registering documents		14,62,000	14,62,000	15,15,224
Fees for copies of registered documents		32,000	32,000	31,825
Miscellaneous	IXA	13,000	13,000	14,461
Receipts in England		....	....	....
Loss or gain by Exchange		....	....	....
TOTAL ..		15,07,000	15,07,000	15,61,510
Deduct—Refunds ..		—4,000	— 4,000	— 2,925
TOTAL ..		15,03,000	15,03,000	15,58,585

DETAILED ACCOUNT No. XI-A.
REGISTRATION.
Miscellaneous.

Fines and penalties		7,000	7,000	
Fees for authentication of Powers of attorney		2,000	2,000	
Other items		4,000	4,000	
TOTAL ..		13,000	13,000	14,461

XII-RECEIPTS UNDER MOTOR VEHICLES TAXATION ACTS.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
Receipts under the Indian Motor Vehicles Taxation Act ..	XIIA	3,75,000	3,75,000	13,26,127
Receipts under the Provincial Motor Vehicles Taxation Act ..		34,50,000	33,66,000	17,756
Total ..		38,25,000	37,41,000	13,43,883
Deduct—Refunds ..	XIIB	—52,000	—50,000	—3,175
TOTAL ..		37,73,000	36,91,000	13,40,708
DETAILED ACCOUNT No. XIIA. RECEIPTS UNDER MOTOR VEHICLES TAXATION ACTS. Receipts under the Indian Motor Vehicles Taxation Act.				
Bombay city		2,40,000	2,40,000	†
Presidency proper		1,35,000	1,35,000	†
TOTAL ..		3,75,000	3,75,000	13,26,127
DETAILED ACCOUNT No. XIIB. RECEIPTS UNDER MOTOR VEHICLES TAXATION ACTS. Deduct—Refunds.				
Indian Motor Vehicles Taxation Act—				
Bombay city		—800		—2,943
Presidency proper		—1,200		—232
Provincial Motor Vehicles Taxation Act		—50,000		....
TOTAL ..		—52,000	—50,000	—3,175

†Figures are not separately available.

XIII—OTHER TAXES AND DUTIES.	Detailed Account No.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
A.—Taxes on Luxuries including taxes on Entertainments, Amusements, Betting and Gambling	XIIIA	18,42,000	19,24,000	17,15,360
B.—Receipts from Electricity Duties		10,00,000	9,75,000	9,69,173
C.—Receipts from Tobacco Duties	XIIIB	18,91,000	18,91,000	18,99,437
TOTAL ..		47,33,000	47,90,000	45,83,970

DETAILED ACCOUNT No. XIII-A.
OTHER TAXES AND DUTIES.
Taxes on Luxuries including taxes on Entertainments, Amusements, Betting and Gambling.

Entertainment Tax	7,80,000	7,65,000	7,91,988
Betting Tax—			
Totalisator	8,95,000	11,66,000	9,30,892
Book-makers	1,74,000		
Total ..	18,49,000	19,31,000	17,22,880
Deduct—Refunds ..	—7,000	—7,000	—7,520
TOTAL ..	18,42,000	19,24,000	17,15,360

DETAILED ACCOUNT No. XIII-B.
OTHER TAXES AND DUTIES.
Receipts from Tobacco Duties.

Receipts under the Tobacco Duty (Town of Bombay) Amendment Act, 1932 ..	16,75,000	16,75,000	16,76,080
Receipts under the Bombay (District) Tobacco Act, 1933	2,40,000	2,40,000	2,38,401
Total ..	19,15,000	19,15,000	19,14,481
Deduct—Refunds .. Bombay city ..	—20,000	—19,000	—14,549
Deduct—Refunds .. Presidency proper ..	—4,000	—5,000	—495
TOTAL ..	18,91,000	18,91,000	18,99,437

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept	Budget Estimate, 1937-38.	1936-37.	1935-36.
A-IRRIGATION WORKS.	Rs.	Rs.	Rs.
(1) Productive.			
Direct Receipts.			
1. Water rates	20,000	28,000	24,441
2. Owners' rates	.....	....	....
3. Water supply of towns	45,000	55,000	46,580
4. Sales of water	61,000	65,000	59,031
5. Plantations	.....	....	....
6. Other canal produce	4,000	5,000	4,828
7. Water power	.....	....	....
8. Navigation	.....	....	....
9. Rents of buildings	100	100	50
10. Fines	500	....	....
11. Miscellaneous—			
(*i*) Sale of the right of fishing	1,000	1,000	741
(*ii*) Tank-bed cultivation	200	100	21
(*iii*) Rents of P. W. lands	.....	....	12
(*iv*) Other miscellaneous revenue	400	800	1,069
12. Recoveries of expenditure	.....	....	....
13. *Deduct*—Refunds	—200	....	—75
Total ...	1,32,000	1,55,000	1,36,698
Indirect Receipts.			
14. Portion of land revenue due to works (*a*)	10,000	12,000	9,428
Total, Gross Revenue ...	1,42,000	1,67,000	1,46,126
Deduct—			
15. (1) Working Expenses	23,600	23,600	23,018
16. (2) Collection charges in the Civil Department—			
In respect of Land Revenue due to Irrigation (*a*)	1,000	1,000	943
In respect of Direct Receipts (*a*)	3,000	3,000	2,586
Total ...	27,600	27,600	26,547
17. Net Revenue—(1) Productive	1,14,400	1,39,400	1,19,579
(2) Unproductive.			
Direct Receipts.			
18. Water rates	23,93,000	23,25,000	23,30,398
19. Owners' rates	.....	....	....
20. Water supply of towns	1,94,000	1,75,000	1,91,497
21. Sales of water	29,000	36,000	30,285
22. Plantations	10,000	12,000	7,773
23. Other canal produce	31,000	33,000	34,583
24. Water power	14,000	14,000	14,313
25. Navigation	1,000	1,000	688
26. Rents of buildings	19,900	24,000	22,188
27. Fines	500	1,000	303
28. Recoveries of expenditure	.....	....	54
Carried over ...	26,92,400	26,21,000	26,32,082

(*a*) See page 15.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—*contd.*	Budget Estimate, 1937-38.	1936-37.	1935-36.
A-IRRIGATION WORKS—*concld.*			
(2) Unproductive—*concld.*	Rs.	Rs.	Rs.
Direct Receipts—concld.			
Brought forward ...	26,92,400	26,21,000	26,32,082
29. Miscellaneous—			
(i) Sale of the right of fishing	2,500	3,100	2,801
(ii) Tank bed cultivation	18,600	11,100	15,385
(iii) Rents of P. W. lands	900	1,000	512
(iv) Other miscellaneous revenue	10,400	24,800	16,206
30. *Deduct*—Refunds	—5,800	—6,000	—11,428
Total ...	27,19,000	26,55,000	26,55,558
Indirect Receipts.			
31. Portion of land revenue due to works(*a*)	14,000	13,000	14,798
Total, Gross Revenue ...	27,33,000	26,68,000	26,70,356
32. *Deduct*—(1) Working Expenses	13,62,400	14,79,400	16,30,061
33. (2) Collection charges in the Civil Department—			
In respect of Land Revenue due to Irrigation (*a*) ...	1,000	1,000	1,398
In respect of Direct Receipts (*a*)	42,000	42,000	44,093
Total ...	14,05,400	15,22,400	16,75,552
Net Revenue—(2) Unproductive ...	13,27,600	11,45,600	9,94,804
Grand Total ...	14,42,000	12,85,000	11,14,383

(*a*) See page 15.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.		Budget Estimate, 1937-38.	1936-37.	1935-36.
A.—Irrigation Works.		Rs.	Rs.	Rs.
WORKING EXPENSES.				
(1) **Productive—**				
I—Extensions and improvements		1,500	.....	....
II—Maintenance and repairs		10,600	10,900	10,438
III—Establishment—				
A—Ordinary	*Charged*	*1,200*	*1,400*	*1,378*
	Voted	4,300	5,300	5,285
B—Special	*Charged*	.....	.....	*52*
	Voted	5,400	5,300	5,210
C—Pensionary charges	*Charged*	*100*	*100*	*103*
	Voted	300	400	396
IV—Tools and plant		200	200	156
V—Suspense		.....	.....	....
VI—*Deduct*—Recoveries on revenue account		.....	.....	....
VII—*Deduct*—English cost of stores		.....	.....	....
VIII—Loss or gain by exchange		.....	.....	....
IX—Charges in England—				
Establishment		.....	.....	....
Stores for India		.....	.....	....
	Total	23,600	23,600	23,018
	Charged	*1,300*	*1,500*	*1,533*
	Voted	22,300	22,100	21,485
(2) **Unproductive—**				
I—Extensions and improvements		1,59,500	1,57,900	67,604
II—Maintenance and repairs		5,65,200	5,95,100	6,53,491
III—Establishment—				
A—Ordinary	*Charged*	*69,600*	*86,900*	*1,08,121*
	Voted	2,58,100	3,24,200	4,85,119
B—Special	*Charged*	.....	.....	*4,104*
	Voted	2,73,400	2,71,600	2,57,207
C—Pensionary charges	*Charged*	*5,600*	*6,600*	*8,109*
	Voted	20,700	24,300	36,384
IV—Tools and plant		10,800	12,800	9,922
V—Suspense		.....	.....	....
VI—*Deduct*—Recoveries on revenue account		.....	.....	....
VII—*Deduct*—English cost of stores		.....	—360	—2,931
VIII—Loss or gain by exchange		.....	—2	—15
IX—Charges in England—				
Establishment		.....	.....	....
Stores for India		.....	362	2,946
Rounding	*Charged*	*—500*	.....	....
	Total	13,62,400	14,79,400	16,30,061
	Charged	*74,700*	*93,500*	*1,20,334*
	Voted	12,87,700	13,85,900	15,09,727

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—*concld.*		Budget Estimate, 1937-38.	1936-37.	1935-36.
	Detailed Account No.	Rs.	Rs.	Rs.
A—Irrigation Works—*concld.*				
WORKING EXPENSES—*concld.*				
Total, Productive and Unproductive				
I—Extensions and improvements	XVII-I	1,61,000	1,57,900	67,604
II—Maintenance and repairs	XVII-II	5,75,800	6,06,000	6,63,929
III—Establishment—				
A—Ordinary ... ... { *Charged* ...		*70,800**	*88,300*	*1,09,499*
Voted ...		2,62,400	3,29,500	4,90,404
B—Special ... ... { *Charged* ...		.....	.....	*4,156*
Voted ...	XVII-IIIB	2,78,800	2,76,900	2,62,417
C—Pensionary charges ... ... { *Charged* ...		*5,700*	*6,700*	*8,212*
Voted ...		21,000	24,700	36,780
IV—Tools and plant		11,000	13,000	10,078
V—Suspense		.....	.....	....
VI—*Deduct*—Recoveries on revenue account		.....	.....	....
VII—*Deduct*—English cost of stores		.....	—360	—293
VIII—Loss or gain by exchange		.....	—2	—15
IX—Charges in England—				
Establishment		.....	.....	....
Stores for India		.....	362	2,946
Rounding ... ... { *Charged* ...		*—500*	.....	....
Voted ...		.....	.....	....
Total ...		13,86,000	15,03,000	16,53,079
Charged ...		*76,000*	*95,000*	*1,21,867*
Voted ...		13,10,000	14,08,000	15,31,212

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works" *vide* footnote on page 282.

DETAILED ACCOUNT No. XVII-I. Extensions and Improvements.	Total estimated cost.	Expenditure to end of 1936-37.	Budget Estimate, 1937-38.	1936-37.	1935-36.
(1) PRODUCTIVE.					
Discretionary Grant.	Rs.	Rs.	Rs.	Rs.	Rs.
Central Circle	.....	.....	1,500		
Total ...	.....	.....	1,500		
(2) UNPRODUCTIVE.					
New Works.					
Provision of needle valves and dispersers to the Wilson Dam at Bhandardara (Pravara River Works Project) in the Ahmednagar Division, Deccan Irrigation Circle	30,000	.....	30,000		
Survey and preparation of plans and estimates for a drainage scheme on water course No. 34, distributory No. 9—Pravara Left Bank Canal—Pravara River Works Project—Irrigation Research Division—Deccan Irrigation Circle..	3,735	....	3,700		
Works in progress.					
Survey and preparation of plans and estimates for drainage schemes for the Belapur Company's Extension Area—Pravara River Works Project—Irrigation Research Division—Deccan Irrigation Circle	9,290	6,392	2,900		
Survey and preparation of plans and estimates for the drainage schemes for the Phaltan Sugar Works Extension Area—Nira Right Bank Canal—Irrigation Research Division—Deccan Irrigation Circle	10,512	8,469	2,000		
Acquisition of lands for the gaothans of Shivare, Sunderpur and Jalgaon villages—Godavari Canals—Nasik Irrigation Division—Deccan Irrigation Circle	12,000	4,000	8,000		
Remodelling of the Pravara Left Bank Canal from mile 0 to 16/5, Pravara River Works Project—Ahmednagar Division—Deccan Irrigation Circle	1,93,718	75,000	1,00,000		
Discretionary Grant.					
Northern Cirlce	.....	.....	1,000		
Deccan Irrigation Circle	.....	.....	10,000		
Central Circle	.....	.....	930		
Southern Circle	.....	.....	970		
Total ...	.....	.....	1,59,500		
Grand Total ...	.....	.....	1,61,000	1,57,900	67,604

DETAILED ACCOUNT No. XVII-II. Maintenance and Repairs.			
(1) Productive.			
Southern Circle	1,300		
Central Circle	9,300		
Total ...	10,600		
(2) Unproductive.			
Deccan Irrigation Circle	4,46,400		
Northern Circle	39,600		
Central Circle	66,900		
Southern Circle	12,300		
Total ...	5,65,200		
Grand Total ...	5,75,800	6,06,000	6,63,929

DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT.	Strength, 1937-38.	Budget Estimate 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
(1) PRODUCTIVE.				
VII.—Revenue Establishment.				
Central Circle.				
(b) Pay of Establishment—				
Temporary establishment ... ... Voted ...		5,100		
(c) Allowances, etc.—				
Travelling allowance ... ... Voted ...		200		
Total—Central Circle—Voted ...		5,300		
Share of expenditure on retrenched personnel debitable to the Irrigation Branch ... ... Voted ...		100		
Total—VII.—Revenue Establishment—Productive—Voted ...		5,400		
(2) UNPRODUCTIVE.				
VII.—Revenue Establishment.				
Central Circle.				
(b) Pay of Establishment—				
Measurer	1	655		
Temporary establishment		17,645		
Total—Voted ...		18,300		
(c) Allowances, etc.—				
Travelling allowance ... ... Voted ...		800		
Probable savings ... ... Voted ...		-400		
Total—Central Circle—Voted ...		18,700		
Southern Circle.				
(b) Pay of Establishment—				
Temporary establishment ... ... Voted ...		5,700		
(c) Allowance, etc.—				
Travelling allowance ... ... Voted ...		100		
Total—Southern Circle—Voted ...		5,800		
Deccan Irrigation Circle.				
(b) Pay of Establishment—				
Temporary establishment ... ... Voted ...		2,31,800		
(c) Allowances, etc.—				
Travelling allowance ... ... Voted ...		19,000		
Probable savings ... ... Voted ...		-3,300		
Total—Deccan Irrigation Circle—Voted ...		2,47,500		
Share of expenditure on retrenched personnel debitable to the Irrigation Branch... ... ... Voted ...		1,900		
Total—VII.—Revenue Establishment—Unproductive ... Voted ...		2,73,900		
Lump cut under allowances .. .. .. Voted ..		-500		
Grand Total ... Voted ...		2,78,800	2,76,900	2,66,573

XVIII-IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
A—IRRIGATION WORKS.			
(1) Works for which neither Capital nor Revenue Accounts are kept.			
1. Water rates	40,000	44,000	52,795
2. Owners' rates	.....	....	....
3. Water-supply of towns	.....	....	....
4. Sales of water	3,000	5,000	2,758
5. Plantations	100	100	128
6. Other canal produce	8,000	6,800	8,827
7. Water power	.....	....	....
8. Navigation	.....	....	....
9. Rents of buildings	800	1,800	1,796
10. Fines	100	....	134
11. Recoveries of expenditure	.....	....	2
12. Miscellaneous—			
(i) Sale of the right of fishing	200	100	172
(ii) Tank bed cultivation	6,500	4,500	7,063
(iii) Rents of P. W. lands	100	100	51
(iv) Other miscellaneous revenue	1,200	2,600	1,399
13. Portion of Land Revenue due to non-commercial Irrigation Works (*a*)	6,35,000	6,73,000	6,33,917
14. *Deduct*—Refunds	.....	....	— 305
Total ...	6,95,000	7,38,000	7,08,737
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.			
(1) Works for which neither Capital nor Revenue Accounts are kept.			
15. Rents of buildings	200	200	22
16. Plantations	12,700	13,000	14,496
17. Other canal produce	.....	300	252
18. Miscellaneous	100	500	759
Total ...	13,000	14,000	15,529
Grand Total ...	7,08,000	7,52,000	7,24,266

(*a*) See page 15.

XX-INTEREST.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT ..	XX-A	74,88,000	92,74,000	.....
INTEREST ON ARREARS OF REVENUE		50,000	50,000	....
INTEREST REALISED ON INVESTMENTS OF PROVINCIAL BALANCES ..		20,000	....	....
MISCELLANEOUS		6,000	14,000	....
TOTAL ..		75,73,000	93,38,000	....
Deduct—REFUNDS ..		*—2,000*	*— 2,000*	....
TOTAL ..		75,71,000	93,36,000	....

DETAILED ACCOUNT No. XX-A.
INTEREST.
Interest on loans and advances by the Provincial Government.

INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—				
Bombay Port Trust		....	15,49,000	....
Bombay Municipality		35,87,000	37,17,000	....
Bombay Municipality—Improvement account		31,30,000	32,30,000	....
Bombay Municipality—Vehar water works loan		52,000	....	....
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS)		1,38,000	1,75,000	....
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES		3,000	....	....
INTEREST ON ADVANCES TO CULTIVATORS		3,50,000	3,50,000	....
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES		1,000	1,000	....
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT		12,000	13,000	....
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS		20,000	15,000	....
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES		1,95,000	2,24,000	....
TOTAL ..		74,88,000	92,74,000	....

XXI-ADMINISTRATION OF JUSTICE.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ..	....	30,000	48,000	31,081
COURT-FEES REALISED IN CASH	XXI-A	61,000	65,000	78,228
GENERAL FEES, FINES AND FORFEITURES	XXI-B	10,48,000	10,00,000	10,67,261
PLEADERSHIP AND MUKHTEARSHIP EXAMINATION FEES ..	....	16,000	16,000	16,739
MISCELLANEOUS FEES AND FINES	XXI-C	4,73,000	4,58,000	4,88,474
MISCELLANEOUS		47,000	81,000	60,285
RECOVERIES OF OVERPAYMENTS		3,000	3,000	4,670
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		27,000	14,000	17,568
RECEIPTS IN ENGLAND		....	....	....
LOSS OR GAIN BY EXCHANGE		....	....	....
TOTAL ..		17,05,000	16,85,000	17,64,306
Deduct—REFUNDS ..		—76,000	—1,24,000	—1,12,696
TOTAL ..		16,29,000	15,61,000	16,51,610

DETAILED ACCOUNT No. XXI-A.
ADMINISTRATION OF JUSTICE.
Court-fees realised in Cash.

Process-servers' fees	1,100		
Recoveries in pauper suits	25,900		
Other items	34,000		
TOTAL ..	61,000	65,000	78,228

DETAILED ACCOUNT No. XXI-B.
ADMINISTRATION OF JUSTICE.
General Fees, etc.

Fees of the office of the Insolvency Registrar	47,000		
Fees of the High Court	3,000		
Sheriff's fees	51,000		
Fees of the district and subordinate courts	28,000		
Fines by Civil and Sessions Courts	19,000		
Magisterial fines	8,32,000		
Fines realised through the societies for the prevention of cruelty to animals	44,000		
Other items	24,000		
TOTAL	10,48,000	10,00,000	10,67,261

DETAILED ACCOUNT No. XXI-C.
ADMINISTRATION OF JUSTICE.
Miscellaneous Fees and Fines.

Fees of the Court Receiver and Liquidator	1,90,000		
Fees of the Administrator General and Official Trustee	62,000		
Fees of the Official Assignee	54,000		
Cash receipts of record-rooms in offices which are charged to law and justice ..	1,20,000		
Fines recovered by Government officers under Act XXVI of 1881	4,000		
Other items	43,000		
Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc.	....		
TOTAL	4,73,000	4,58,000	4,88,474

XXII-JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
JAILS	XXII-A	2,02,000	2,09,000	1,28,574
JAIL MANUFACTURES—				
SALE-PROCEEDS OF JAIL MANUFACTURES		2,69,000	2,65,000	2,63,041
RECOVERIES OF OVERPAYMENTS		1,000	1,000	2,121
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		1,000		673
RECEIPTS IN ENGLAND		....	80	1,719
LOSS OR GAIN BY EXCHANGE		....	....	—9
Rounding		....	—80	....
TOTAL ..		4,73,000	4,75,000	3,96,119
Deduct—REFUNDS .. JAILS .. / CRIMINAL TRIBES SETTLEMENTS		—1,000	—1,000	—602
TOTAL ..		4,72,000	4,74,000	3,95,517

DETAILED ACCOUNT No. XXII-A.
JAILS AND CONVICT SETTLEMENTS.
Jails.

Hire of convicts	62,000		
Recoveries of transportation and jail charges from Indian States and Sind	94,000		
Miscellaneous	27,000		
Receipts on account of Criminal Tribes Settlements	16,000		
Recoveries from native states and Sind towards maintenance of their Criminal Tribes in British Settlement	3,000		
TOTAL ..	2,02,000	2,09,000	1,28,574

XXIII-POLICE.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
CONTRIBUTIONS FOR RAILWAY POLICE		4,05,000	1,72,000	1,71,405
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES, ETC. ..		5,000	7,000	4,646
RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE	XXIIIA	3,40,000	3,40,000	3,41,335
CASH RECEIPTS UNDER THE ARMS ACT		36,000	36,000	35,773
FEES, FINES AND FORFEITURES	XXIIIB	71,000	71,000	61,770
RECOVERIES OF OVERPAYMENTS		7,000	7,000	7,552
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		39,000	37,000	6,767
MISCELLANEOUS	XXIIIC	24,000	19,000	18,484
RECEIPTS IN ENGLAND		....	....	2,986
LOSS OR GAIN BY EXCHANGE		....	....	—17
TOTAL ..		9,27,000	6,89,000	6,50,701
Deduct—REFUNDS ..		—1,000	—1,000	—584
TOTAL ..		9,26,000	6,88,000	6,50,117

DETAILED ACCOUNT No. XXIII-A.
POLICE.
Recoveries on account of Presidency Police.

Cattle pounds		15,000	15,000	14,924
Fees recoverable for licenses granted under the Police Act		50,000	49,000	49,094
Miscellaneous		2,70,000	2,71,000	2,72,793
Cash receipts under the Petroleum Act		5,000	5,000	4,524
TOTAL ..		3,40,000	3,40,000	3,41,335

DETAILED ACCOUNT No. XXIII-B.
POLICE.
Fees, Fines and Forfeitures.

Cash receipts under the Petroleum Act VIII of 1881		27,000	27,000	27,145
Miscellaneous		14,000	14,000	13,626
Fees from State candidates at Police Training School		30,000	30,000	20,999
TOTAL ..		71,000	71,000	61,770

DETAILED ACCOUNT No. XXIII-C.
MISCELLANEOUS.

District Police.

Other items		19,000	14,000	13,629
Miscellaneous		1,000	1,000	917
Ordnance stores returned by the Police department		4,000	4,000	3,938
TOTAL ..		24,000	19,000	18,484

XXVI.—EDUCATION.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A.—University—				
FEES, GOVERNMENT ARTS COLLEGES	XXVI-A	4,30,300	4,05,000	4,14,538
FEES, GOVERNMENT PROFESSIONAL COLLEGES	XXVI-B	2,45,400	2,57,000	2,46,194
Total ..		6,75,700	6,62,000	6,60,732
B.—Secondary—				
FEES, GOVERNMENT SECONDARY SCHOOLS		2,98,000	2,86,000	3,06,113
C.—Primary—				
FEES, GOVERNMENT PRIMARY SCHOOLS		....	....	....
D.—Special—				
FEES AND OTHER RECEIPTS, GOVERNMENT SPECIAL SCHOOLS ..	XXVI-C	55,700	53,000	42,852
E.—General—				
CONTRIBUTIONS		7,200	7,000	173
INCOME FROM ENDOWMENTS		1,84,400	1,78,000	1,72,284
RECOVERIES OF OVERPAYMENTS		1,40,000	1,40,000	2,26,138
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		8,000	8,000	8,833
MISCELLANEOUS	XXVI-D	1,48,000	1,40,000	1,39,745
Total—General ..		4,87,600	4,73,000	5,47,173
Receipts in England		....	....	4
Loss or gain by exchange		....	....	....
Total ..		15,17,000	14,74,000	15,56,874
Deduct—REFUNDS ..		—3,000	—2,000	—4,596
TOTAL ..		15,14,000	14,72,000	15,52,278

DETAILED ACCOUNT No. XXVI-A.
EDUCATION.
A.—University—Fees, Government Arts Colleges.

Science College	43,000	43,000	43,319
Other Arts Colleges	3,87,300	3,62,000	3,71,219
TOTAL ..	4,30,300	4,05,000	4,14,538

DETAILED ACCOUNT No. XXVI-B. **EDUCATION.** **A.—University—Fees, Government Professional Colleges.**	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
Fees, Government Professional Colleges—			
Law College	70,000	71,500	74,265
Engineering College (including workshop receipts)	86,000	92,700	86,049
College of Commerce	87,000	91,000	83,480
Training College for Secondary Teachers	2,400	1,800	2,400
TOTAL ..	2,45,400	2,57,000	2,46,194

DETAILED ACCOUNT No. XXVI-C. **EDUCATION.** **D.—Special.**			
Fees and other receipts, Government Special Schools—			
Workshops receipts	500	500	480
School of Art	43,000	40,500	36,487
Training Schools	12,200	12,000	5,885
TOTAL ..	55,700	53,000	42,852

DETAILED ACCOUNT No. XXVI-D. **EDUCATION.** **General.**			
Miscellaneous—			
Examination fees	1,36,000	1,28,000	1,26,716
Other items	12,000	12,000	13,029
TOTAL ..	1,48,000	1,40,000	1,39,745

XXVII.—MEDICAL.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
Medical School and college fees		2,30,000	2,30,000	2,24,640
Hospital receipts	XXVII-A	2,25,000	2,25,000	2,13,470
Mental hospital receipts	XXVII-B	1,75,000	1,75,000	2,00,934
Sale of medicines		1,000	3,000	624
Contributions	XXVII-C	7,10,000	7,06,000	6,92,952
Income from endowments		22,000	23,000	21,539
Recoveries of overpayments		18,000	14,000	12,602
Collection of payments for services rendered		8,000	14,000	13,555
Miscellaneous	XXVII-D	17,000	24,000	20,293
Receipts in England		....	1,440	2,301
Loss or gain by exchange			—7	—12
Rounding ..			—433	
TOTAL ..		14,06,000	14,15,000	14,02,898
Deduct—Refunds		—6,000	—13,000	—6,751
TOTAL		14,00,000	14,02,000	13,96,147

DETAILED ACCOUNT No. XXVII-A.
MEDICAL.
Hospital Receipts.

Receipts on account of leper asylums	....			163
Receipts from paying patients	1,95,600			1,87,769
Nursing fees	10,000			21,073
Other items	5,000			168
Nursing Establishment, Cama and Ablcss Hospitals	14,400			4,297
TOTAL ..	2,25,000		2,25,000	2,13,470

DETAILED ACCOUNT No. XXVII-B
MEDICAL.
Mental Hospital Receipts.

Receipts on account of maintenance of non-pauper patients	1,67,000			1,82,149
Other items	4,500			5,675
Recoveries for the maintenance of insanes from other provinces and states ..	3,500			13,110
TOTAL ..	1,75,000		1,75,000	2,00,934

DETAILED ACCOUNT No. XXVII-C.
MEDICAL.
Contributions.

Contributions from the Bombay Port Trust towards the maintenance of the European General Hospital	10,000			
Other contributions	7,00,000			
TOTAL ..	7,10,000		7,06,000	6,92,952

DETAILED ACCOUNT No. XXVII-D.
MEDICAL.
Miscellaneous.

Fees for chemical analysis	1,000			
Miscellaneous	16,000			
TOTAL ..	17,000		24,000	20,293

XXVIII.—PUBLIC HEALTH				
Sale-proceeds of sera and vaccines, etc.	4,40,000		4,30,000	4,28,921
Contributions	1,21,000		1,30,000	1,28,183
Recoveries of overpayments	5,000		17,000	13,163
Collection of payments for services rendered	7,000		10,000	5,774
Miscellaneous	12,71,000		12,60,000	13,51,643
Receipts in England	....		200	....
Loss or gain by exchange	....		—1	....
Rounding ..	....		—199	....
Total ..	18,44,000		18,47,000	19,17,684
Deduct—Refunds	—3,000		—4,000	—1,573
TOTAL ..	18,41,000		18,43,000	19,16,111

XXIX.—AGRICULTURE.	Detailed Account No.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS	XXIX-A	3,42,500	3,73,000	3,29,371
RECOVERIES OF OVERPAYMENTS	..	1,800	1,200	41,889
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	....	1,100	1,200	1,052
TOTAL ..	....	3,45,400	3,75,400	3,72,312
Deduct—REFUNDS ..		—400	—400	—21
TOTAL ..	....	3,45,000	3,75,000	3,72,291

DETAILED ACCOUNT No. XXIX-A.

AGRICULTURE.

Agricultural Receipts.

Receipts on account of agricultural research and propaganda	1,32,000	1,41,000	1,49,290
Agricultural college and school receipts	42,000	44,000	37,863
Recoveries in respect of boring operations by the agricultural department ..	10,000	20,000	17,776
Transfers from the deposit account of grants from the Imperial Council of Agricultural Research	1,58,500	1,68,000	1,24,442
Revenue of the Sugarcane Research and other schemes subsidised by the Imperial Council of Agricultural Research	7,900	12,000	10,414
Deduct—Revenue of the Sugarcane Research and other schemes transferred to the deposit account of grants from the Imperial Council of Agricultural Research ..	—7,900	—12,000	—10,414
TOTAL ..	3,42,500	3,73,000	3,29,371

XXX.—VETERINARY.			
VETERINARY COLLEGE AND SCHOOL FEES	14,000	14,000	12,705
OTHER RECEIPTS	3,200	5,000	8,149
TRANSFERS FROM THE DEPOSIT ACCOUNT OF GRANTS FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	10,000	10,000	9,169
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	100	300	157
TOTAL ..	27,300	29,300	30,180
Deduct—REFUNDS ..	—300	—300	—3
TOTAL ..	27,000	29,000	30,177

XXXI.—CO-OPERATIVE CREDIT.	Detailed Account No.			
AUDIT FEES		1,17,200	1,00,000	1,73,778
MISCELLANEOUS RECEIPTS	XXXI-A	1,24,100	1,09,300	66,537
TOTAL ..		2,41,300	2,09,300	2,40,315
Deduct—REFUNDS ..		—300	—300	—726
TOTAL ..		2,41,000	2,09,000	2,39,589

DETAILED ACCOUNT No. XXXI-A.

CO-OPERATIVE CREDIT.

Miscellaneous Receipts.

Receipts of the Registrar	78,400	59,300	63,644
Transfers from the deposit account of subsidy from the Government of India towards the scheme of co-operative training and education	22,600	25,000	1,423
Transfers from the deposit account of grants from Sugar Excise Fund.. ..	23,100	25,000	1,470
TOTAL ..	1,24,100	1,09,300	66,537

XXXII.—INDUSTRIES.	Detailed Account No.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
INDUSTRIES	XXXII-A	4,34,400	5,54,000	3,52,247
FISHERIES	XXXII-B	80,400	78,000	4,202
RECOVERIES OF OVERPAYMENTS		....	....	104
For rounding ..		+200		
TOTAL ..		5,15,000	6,32,000	3,56,553
DETAILED ACCOUNT No. XXXII-A. **INDUSTRIES.** **Industries.**				
Inspection of Weights and Measures		3,62,000		3,23,241
Transfer from the Deposit Account of the grant from the Central Government for the development of the hand-loom industry ..		45,000		21,118
Transfer from the Deposit Account of the grant from the Central Government for the development of Cottage and Small Scale woollen industry		19,600		....
Other receipts		7,800		7,888
TOTAL ..		4,34,400	5,54,000	3,52,247
DETAILED ACCOUNT No. XXXII-B. **INDUSTRIES.** **Fisheries.**				
Receipts from fish curing yards		73,400		....
Other receipts		7,000		4,202
TOTAL ..		80,400	78,000	4,202
XXXVI.—MISCELLANEOUS DEPARTMENTS.				
Miscellaneous.				
EXAMINATIONS FEES		34,000	35,000	30,648
FEES FOR THE INSPECTION OF STEAM BOILERS		1,36,000	1,36,000	1,35,152
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932		5,000	....	....
MISCELLANEOUS		11,000	16,000	12,314
FEES FOR REGISTRATION OF TRADE UNIONS		.....	....	82
RECEIPTS IN ENGLAND		....	....	24
Total ..		1,86,000	1,87,000	1,78,220
Deduct—REFUNDS ..	XXXVI-A	—2,000	—3,000	—2,091
TOTAL ..		1,84,000	1,84,000	1,76,129
DETAILED ACCOUNT No. XXXVI-A. **MISCELLANEOUS DEPARTMENTS.** *Deduct*—**Refunds.**				
Examination fees for granting certificates of competency to electrical contractors and wiremen		—100		—100
Inspection of steam boilers		—1,900		—1,991
TOTAL ..		—2,000	—3,000	—2,091

XXXIX.—CIVIL WORKS.	Detailed Account No.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
RENTS		5,78,000	5,76,000	5,77,955
FERRY RECEIPTS		21,000	19,000	15,464
TOLLS ON ROADS		30,000	1,01,000	14,96,730
RECOVERIES OF EXPENDITURE		1,15,000	83,000	1,13,705
TRANSFER FROM CENTRAL ROAD DEVELOPMENT ACCOUNT		50,17,000	20,01,000	3,85,700
MISCELLANEOUS		4,28,000	4,22,000	5,18,003
RECEIPTS IN ENGLAND		....	....	8
LOSS OR GAIN BY EXCHANGE		....	....	—1
TOTAL ..		61,89,000	32,02,000	31,07,564
Deduct—REFUNDS ..		—18,000	19,000	—18,190
NET TOTAL ..		61,71,000	31,83,000	30,89,374
XLI.—BOMBAY DEVELOPMENT SCHEME.				
RENTS FROM PROPERTIES		6,31,000	6,28,000	6,46,295
SALES OF ELECTRICITY		12,000	12,000	15,579
COTTON CESS RECEIPTS		....	....	3
MISCELLANEOUS RECEIPT		26,100	25,000	32,049
Deduct—REFUNDS		—100	—4,000	—58,344
TOTAL ..		6,69,000	6,61,000	6,35,582

	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
XLIII.—TRANSFERS FROM FAMINE RELIEF FUND ..		A3,48,000	4,34,000	1,36,305
XLIV.—RECEIPTS IN AID OF SUPERANNUATION.				
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	XLIV-A	7,94,000	8,10,000	7,74,006
RECEIPTS IN ENGLAND		....	1,520	1,751
LOSS OR GAIN BY EXCHANGE		....	—8	—9
Rounding ..			+488	....
Total ..		7,94,000	8,12,000	7,75,748
Deduct—REFUNDS ..		—9,000	—1,000	—5,895
TOTAL ..		7,85,000	8,11,000	7,69,853
DETAILED ACCOUNT No. XLIV-A.				
RECEIPTS IN AID OF SUPERANNUATION.				
Contributions for Pensions and Gratuities.				
Officers lent to Foreign Service—				
District local fund officers		4,73,000	4,80,000	5,18,272
Municipal and other (excluding District) local fund officers		64,000	64,000	80,314
Other foreign service		54,000	51,000	48,252
Total ..		5,91,000	5,95,000	6,46,838
Miscellaneous other items		....	1,000	300
Commercial concerns		1,000	....	....
Other Governments and bodies		2,02,000	2,14,000	1,26,912
Refunds of gratuity		....	....	—44
TOTAL ..		7,94,000	8,10,000	7,74,006

A. For expenditure under the head—"54-A—Famine Relief".

XLV.—STATIONERY AND PRINTING.	Detailed Account No.	Budget Estimate 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
Stationery receipts		28,000	25,000	27,441
Sale of gazettes and other Government publications		86,000	87,000	87,075
Other press receipts	XLV-A	2,08,000	2,45,000	1,57,195
Receipts in England		1,000	800	702
Loss or Gain by Exchange		....	—4	—2
Rounding ..		....	+204	....
TOTAL ..		3,23,000	3,58,000	2,72,411
Deduct—Refunds ..		—1,000	—1,000	—953
TOTAL ..		3,22,000	3,57,000	2,71,458

DETAILED ACCOUNT No. XLV-A.

STATIONERY AND PRINTING.

Other Press Receipts.

Government Central press	64,000		1,14,397
Jail press	84,000		
Other receipts	15,000		42,298
Recoveries from the Government of Sind	45,000		....
TOTAL ..	2,08,000	2,45,000	1,57,195

XLVI.—MISCELLANEOUS.	Budget Estimate 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
Unclaimed deposits	1,76,000	1,53,000	1,67,985
Treasure trove	200	....	345
Sale of old stores and materials	11,300	2,000	517
Sale of land and houses	....	....	2
Fees for Government audit	38,800	38,000	40,015
Contributions	31,500	31,000	30,091
Rents	200	....	....
Rates and taxes	....	....	193
Other fees, fines and forfeitures	7,000	12,000	7,456
Recoveries of overpayments	29,000	29,000	80,437
Collection of payments for services rendered	97,000	93,000	53,807
Miscellaneous	(a) 28,000	32,000	35,753
Receipts in England	....	....	447
Loss or gain by Exchange	....	....	—3
Total ..	4,19,000	3,90,000	4,17,045
Deduct—REFUNDS .. Lapsed deposits ..	—61,000	—61,000	—42,447
Deduct—REFUNDS .. Other refunds ..	—4,000	—2,000	—1,255
TOTAL ..	3,54,000	3,27,000	3,73,343
LI.—EXTRAORDINARY RECEIPTS.			
Sale of land	30,000	50,000	....
Sale of other Government assets	21,000	....	29,26,928
Other items	50,000	8,000	15,511
TOTAL ..	1,01,000	58,000	29,42,439
Deduct—REFUNDS ..	....	....	—2,778
TOTAL ..	1,01,000	58,000	29,39,661

(a) This includes Rs. 25,000 contributed by the Bombay Municipality for the Prince of Wales Museum.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.			
I. Permanent Debt—			
(i) Loans bearing interest	....	....	....
(ii) Loans not bearing interest—			
Expired loans	....	....	....
Total ..	....	....	....
II. Floating Debt—			
Treasury Bills	24,00,000	....	....
Other Floating Loans	....	....	....
Total ..	24,00,000	....	....
III. Loans from the Central Government	....	....	....
O-UNFUNDED DEBT.			
State Provident Funds—			
General Provident Fund	50,57,000	....	....
Indian Civil Service Provident Fund	2,89,000	....	....
Indian Civil Service (Non-European Members) Provident Fund	19,000	....	....
Contributory Provident Fund	73,000	....	....
Other miscellaneous Provident Funds	12,000	....	....
Total ..	54,50,000	....	

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate 1937–38.	1936–37.	1935–36.
	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES.			
Famine Relief Fund—			
A—FAMINE RELIEF FUND—			
Transfers from the Revenue Account	3,10,000	....	....
Interest receipts	2,20,000	1,25,000	....
Deduct—Payment of advance interest on securities purchased	....	....	....
Recoveries of famine expenditure	8,000	23,000	....
Gain on realisation of securities	....	....	....
B.—INVESTMENT ACCOUNT—			
Sale of securities	....	....	....
Total ..	5,38,000	1,48,000	....
Appropriation for Reduction or Avoidance of Debt	15,14,000	18,25,000	....
Provincial Road Fund—			
(1) Investment Account	4,73,000	....	....
(2) Other Accounts	5,33,000	4,73,000	....
Total ..	10,06,000	4,73,000	....
Transfers from Famine Relief Fund	....	1,25,000	....
Depreciation Reserve Fund—Government Presses	22,000	21,000	....
Deposits of Depreciation Reserves of Commercial Concerns—(Nasik Distillery)—			
A.—*Reserves*—			
(*i*) Depreciation reserve of Nasik Distillery	1,15,000	1,15,000	....
(*ii*) Mahura flowers fire insurance reserve	5,000	5,000	....
B—*Investment Account*—			
(*i*) Depreciation reserve of Nasik Distillery	....	....	....
(*ii*) Mahura flowers fire insurance reserve	....	....	....
Total ..	1,20,000	1,20,000	....
Deposits of Local Funds—			
District Funds	1,48,86,000	....	....
Other Funds	1,55,55,000	....	....
Total ..	3,04,41,000	....	....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1937–38.	1936–37.	1935–36.
	Rs.	Rs.	Rs.
DEPARTMENTAL AND JUDICIAL DEPOSITS.			
Civil Deposits—			
Revenue Deposits	54,18,000	....	....
Civil Courts Deposits	86,14,000	....	....
Criminal Courts Deposits	9,19,000	....	....
Personal Deposits	2,80,44,000	....	....
Forest Deposits	3,91,000	....	....
Public Works Deposits	8,72,000	....	....
Trust Interest Funds	10,36,000	....	....
Deposit Account of receipts under the Bombay Public Conveyance Act	54,000	54,000	....
Deposits for work done for public bodies or individuals	1,54,000	....	....
Unclaimed deposits in the General Provident Fund	19,000	....	....
Deposits of fees received by Government servants for work done for private bodies .	30,000	....	....
Deposits under Bombay Weights and Measures Act	75,000	....	....
Total—Departmental and Judicial Deposits—Civil Deposits	4,56,26,000	54,000	....
OTHER ACCOUNTS.			
Other Accounts—			
Subventions from Central Road Fund	10,77,000	17,80,000	....
Deposit Account of grants from the Central Government for economic development and improvement of rural areas—			
I Grants to Commissions of Divisions II Grants to Director of Agriculture III Grants to Director of Industries (*a*) Scheme for flaying and preserving of hides tanning and leather work (*b*) Inland fisheries	....	5,00,000	....
(*c*) Scheme for the cottage and small scale woollen industries ..	14,000	13,000	....
Grants for the scheme of Co-operative Training and Education	....	....	....
	14,000	5,13,000	....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
Other Accounts—*contd.*			
Deposit Account of the grant made by the Indian Central Cotton Committee ..	1,00,000	....	....
Deposit Account of grants made by the Imperial Council of Agricultural Research—			
Sugarcane Research Scheme in the Bombay Deccan	53,000	72,000	....
Dry Farming Research Scheme for the Bombay Deccan	31,000	30,000	....
Appointment of Veterinary Investigation Officer and Staff	10,000	10,000	....
Cold Storage Research Scheme for fresh fruit..	17,000	16,000	....
Scheme for improvement of marketing in India	20,000	20,000	....
Virus Diseases Scheme	23,000	1,000	....
Poultry Breeding Scheme	6,000	19,000	....
Sann Hemp Scheme	1,000	....	....
Economic enquiry into the cost of production in the principal cotton and sugar tracts	....	10,000	....
Village enquiry regarding cattle and milk production and consumption ..	....	4,000	....
Co-operative experiments on tobacco in India	....	1,000	....
Scheme for gas storage of fruits and vegetables	....	3,000	....
Sheep Breeding Scheme	15,000	....	....
Total ..	1,76,000	1,86,000	....
Deposit Account of grants from the Central Government for the development of hand-loom industries	39,000	39,000	....
Deposit Account of grants from Sugar Excise Fund	13,000	21,000	....
Total—Other Accounts ..	14,19,000	25,39,000	....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1937–38.	1936–37.	1935–36.
	Rs.	Rs.	Rs.
ADVANCES REPAYABLE.			
Civil Advances—			
Advances for purchase of passages	2,000	....	....
Objection book advances	2,79,000	....	....
Medical supplies for Military Department	3,000	....	....
Forest advances	13,17,000	....	....
Other advances	33,000	....	....
Revenue Advances—			
Deposit measurement work	6,000	....	....
Excise advances	9,000	....	....
Total, Advances Repayable ..	16,49,000	....	....
PERMANENT ADVANCES.			
Permanent Advances—Civil	2,000	....	....
ACCOUNTS WITH FOREIGN GOVERNMENTS AND INDIAN STATES	5,000	....	....
SUSPENSE ACCOUNTS.			
Suspense Account	2,58,000	....	....
Recoveries of service payments	6,31,000	....	....
Total ..	8,89,000	....	....
CHEQUES AND BILLS.			
Pre-audit cheques	2,63,36,000	....	....
Departmental cheques	65,64,000	....	....
Total ..	3,29,00,000	....	....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1937–38.	1936–37.	1935–36.
	Rs.	Rs.	Rs.
DEPARTMENTAL AND SIMILAR ACCOUNTS.			
Civil Departmental Balances	15,000	....	....
MISCELLANEOUS—Government Account	....	....	....
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.			
Loans to Municipalities, Port Funds, etc.—			
Loans to Presidency Corporations	47,02,000	60,05,000	....
Loans to municipalities	1,76,000	1,70,000	....
Loans to district and other local fund committees	8,000	12,000	....
Loans to land-holders and other notabilities	....	....	....
Advances to cultivators	11,08,000	8,05,000	....
Miscellaneous loans and advances	3,05,000	4,96,000	....
Total ..	62,99,000	74,88,000	....
Loans to Government Servants—			
House-building advances	80,000	43,000	....
Advances for purchase of motor cars	1,29,100	....	....
Advances for purchase of other conveyances	15,400	....	....
Passage advances	1,500	....	....
Total ..	2,26,000	43,000	....
Total, Loans and Advances by Provincial Government ..	65,25,000	75,31,000	....
CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTANT-GENERAL.			
Public Works Remittances—			
I. Remittances into Treasuries..	18,10,000	....	....
II. Public Works Cheques	85,88,000	....	....
III. Other Remittances	7,38,000	....	....
Transfers between Public Works Officers	1,50,000	....	....
Total ..	1,12,86,000	....	....

CIVIL BUDGET ESTIMATES OF EXPENDITURE

FOR THE YEAR

1937-38

7-LAND REVENUE.		Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
A. CHARGES OF ADMINISTRATION ..	*Charged* ..		*47,200*	*9,000*	*30,389*
	VOTED ..	7A	18,01,100	19,45,000	18,62,063
B. SURVEY, SETTLEMENT AND RECORD OPERATIONS ..	VOTED ..	7B	97,800	1,00,000	94,806
C. LAND RECORDS	*Charged* ..		*12,100*	*2,000*	....
	VOTED ..	7C	12,52,900	12,82,000	12,53,715
D. ASSIGNMENTS AND COMPENSATIONS	*Charged* ..	7D	*14,14,100*	*14,41,000*	*13,91,049*
E. CHARGES IN ENGLAND	*Charged* ..		*4,800*	*1,880*	*25,876*
	VOTED ..	7E	35,800	30,720	21,549
F. LOSS OR GAIN BY EXCHANGE	*Charged* ..		....	*—9*	*—134*
	VOTED ..		....	—156	—109
Lump reduction	VOTED ..		—50,000	....	....
Lump cut under "Allowances, Honoraria, etc." ..	*Charged* ..		*—200*	....	....
	VOTED ..		—4,400	....	....
Lump cut under "Contingencies"	VOTED ..		—8,400	....	....
For rounding ..	*Charged* ..		....	*+129*	....
	VOTED ..		+200	+436	....
TOTAL ..			46,03,000	48,12,000	46,79,204
	Charged ..		*14,78,000*	*14,54,000*	*14,47,186*
	VOTED ..		31,25,000	33,58,000	32,32,024

DETAILED ACCOUNT No. 7A. LAND REVENUE. A.-Charges of Administration.		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT.					
A-1 (1) Pay of Officers—					
Collector (1,000—2,250)	*Charged* ..	*1*	*14,800*		
Deputy Collector (300—1,200)	Voted ..	1	5,400		
Special Land Acquisition Officer, Ahmedabad ..	Voted ..	1	7,500		
Total ..	*Charged* ..		*14,800*	*6,000*	*25,134*
	Voted ..		12,900	44,000	28,004
A-1 (2) Pay of Establishments—					
Clerks (25—300)		42	69,300		
Servants (15—25)		39	9,180		
Temporary establishment—					
Northern Division			3,000		
Southern Division			360		
For land acquisition work under Consulting Surveyor to Government ..			10,800		
Temporary tagai establishment—					
Northern Division			7,680		
Central Division			480		
Southern Division			....		
Probable savings			—2,000		
Total ..	Voted ..		98,800	1,14,000	1,09,966
A-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)	*Charged* ..		*2,400*		
	Voted ..		3,500		
Travelling allowance (ordinary)	*Charged* ..		*200*		
	Voted ..		400		
House-rent and other allowances ..	*Charged* ..		*1,800*		
	Voted ..		3,800		
Total ..	*Charged* ..		*4,400*	*3,000*	*5,255*
	Voted ..		7,700	11,000	8,209

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—*concld.*	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT—*contd.*			
A-1 (4) Contingencies—			
Contract contingencies	71,475		
Pay of menials	12,861		
Service postage and telegrams	2,200		
Rents, rates and taxes	21,824		
Non-contract contingencies — *Charged*	*28,000*		
Non-contract contingencies — Voted	23,740		
Construction and repairs of chavdis	35,000		
Acquisition and improvement of land for village sites	5,600		
Other supplies and services	8,300		
Purchase of tents	4,100		
Total — *Charged*	*28,000(a)*	....	....
Total — Voted	1,85,100(b)	2,00,000	2,20,882
A-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—			
Add—Amount transferred from "25, General Administration" on account of the establishment charges of Collectors, etc. (*vide* page 118)	+15,35,000		
Add—Amount transferred from "39-Public Health" on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment and defence of land acquisition appeals and valuation of Government properties (*vide* page 234)	+15,400		
Add—Amount transferred from "10-Forest" on account of the establishment in the Akrani Mahal (*vide* page 76)	+3,000		
Deduct—Amount transferred to the minor head "Land Records—City Land Records" on account of survey establishment of the Collector of Bombay (*vide* page 59)	—41,000		
Deduct—Amount recovered from the Municipality on account of land acquisition work	—14,300		
Deduct—Amount transferred to "52, Bombay Development Scheme" on account of moiety of the pay of the accountant on the establishment of the Collector of Bombay (*vide* page 314)	—1,500		
Total..Voted	14,96,600	15,76,000	14,95,002
Total, A-1—General Establishment	18,48,300	19,54,000	18,92,452
TOTAL — *Charged*	*47,200*	*9,000*	*30,389*
TOTAL — Voted	18,01,100	19,45,000	18,62,063

(*a*) The provision of Rs. 28,000 (charged) is for payment to Sardar Biwalkar on account of decretal value.

(*b*)

	Rs.
Northern Division	59,470
Central Division	66,995
Southern Division	41,328
Bombay	14,107
For land acquisition work	3,200
	1,85,100

DETAILED ACCOUNT No. 7B. LAND REVENUE. B-Survey, Settlement and Record Operations.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
B-1 COST OF CADASTRAL MAPS.				
(Government Photozincographic Press.)				
B-1 (1) Pay of Officers—				
Manager (500—800) .. .. .. Voted ..	1	8,400		
Total .. Voted ..		8,400	8,000	7,636
B-1 (2) Pay of Establishment—				
Photographers, draftsmen and clerks {(15—600 *plus* spl. pay 100 to Asstt. Manager)}	149	43,650		
Printers, compositors, pressmen, etc. {(15—600 *plus* spl. pay 100 to Asstt. Manager)}	149	32,288		
Mounting establishment and servants (11—30)	11	2,558		
Temporary establishment		1,904		
Probable savings		—5,000		
Total .. Voted ..		75,400	75,000	74,354
B-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. .. .. Voted ..		100		
House-rent and other allowances .. .. Voted ..		500		
Total .. Voted ..		600	1,000	669
B-1 (4) Contingencies—				
Non-contract contingencies		6,700		
Supplies and services		1,200		
Customs duty on imported stores		5,500		
Total .. Voted ..		13,400	16,000	12,147
Total, Survey, Settlement and Record Operations .. Voted ..		97,800	1,00,000	94,806

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Land Records.		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
SUMMARY.					
C-1 Superintendence	*Charged* ..		*12,100*	*2,000*	....
	Voted ..		33,400	41,000	55,899
C-2 City Land Records	Voted ..		1,55,800	1,58,000	1,55,226
C-3 Alienation Office, Poona	Voted ..		8,000	10,000	9,064
C-4 District Charges	Voted ..		8,45,400	8,58,000	8,32,736
C-5 Pot Hissa Measurement Operations	Voted ..		1,63,000	1,67,000	1,56,772
C-6 Recoverable City Survey Operations ..	Voted ..		7,000	6,000	9,496
C-7 Cost of Boundary Marks recoverable from Land-holders	Voted ..		33,500	42,000	34,522
C-8 Demarcation of Boundaries between British Territory and Indian or foreign States ..	Voted ..		6,800	....	....
TOTAL ..	*Charged* ..		*12,100*	*2,000*	....
	Voted ..		12,52,900	12,82,000	12,53,715
DETAILS.					
C-1 SUPERINTENDENCE.					
C-1 (1) Pay of Officers—					
Superintendents—(450—1,350 + special pay 150); (300—1,200 + special pay 100)	*Charged* ..	1	*9,800*		
	Voted ..	1	5,800		
Total ..	*Charged* ..		*9,800*	*1,700*	....
	Voted ..		5,800	12,000	24,504
C-1 (2) Pay of Establishment—					
Clerks, etc.—(30—140)		15	15,788		
Servants—(15—22)		10	2,112		
Leave salary			1,000		
Probable savings			—2,000		
Total ..	Voted ..		16,900	17,000	18,748
C-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)	*Charged* ..		*2,300*		
	Voted ..		1,600		
Travelling allowance (ordinary)	Voted ..		3,500		
Total ..	*Charged* ..		*2,300*	*300*	....
	Voted ..		5,100	6,000	7,181

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Land Records—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
C-1 SUPERINTENDENCE—contd.				
C-1 (4) Contingencies—				
Contract contingencies		1,400		
Non-contract contingencies		3,700		
Reserve at the disposal of the Director of Land Records		500		
Total .. Voted ..		5,600	6,000	5,466
TOTAL .. *Charged* ..		*12,100*	*2,000*	..
TOTAL .. Voted ..		33,400	41,000	55,899
C-2 CITY LAND RECORDS.				
C-2 (1) Pay of Officers—				
Superintendent, Bombay City Survey (1,150—1,300)	1	15,600		
Total .. Voted ..		15,600	15,000	14,938
C-2 (2) Pay of Establishment—				
Surveyors (30—90)	70	63,734		
Special pay to the talatis for work in connection with the maintenance of property registers in Kaira and Borsad		132		
Servants (14—18)	66	12,434		
Probable savings		—1,000		
Total .. Voted ..		75,300	77,000	75,536
C-2 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
(For City Survey work) Northern Division		1,080		
(For City Survey work) Central Division		2,880		
(For City Survey work) Southern Division		1,080		
Bombay		1,680		
Presidency		2,748		
Travelling allowance (ordinary)		4,542		
House-rent and other allowances—				
Commissioner, C. D.		90		
Total .. Voted ..		14,100	13,600	13,574
C-2 (4) Contingencies—				
Non-contract contingencies—				
Northern Division		24		
Central Division		48		
Presidency		9,728		
Total .. Voted ..		9,800	11,400	10,178

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Land Records—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
C-2 CITY LAND RECORDS—contd.				
C-2 (5) Establishment charges payable to other Governments and Departments—				
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" (*vide* page 55)		41,000		
Total .. Voted ..		41,000	41,000	41,000
TOTAL .. Voted ..		1,55,800	1,58,000	1,55,226
C-3 ALIENATION OFFICE, POONA.				
C-3 (1) Pay of Establishment—				
Clerks (30—200)	5	6,217		
Servants (18—20)	7	1,560		
Probable Savings		—577		
Total .. Voted ..		7,200	9,000	8,104
C-3 (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		100		
House-rent and other allowances		100		
Total .. Voted ..		200	200	211
C-3 (3) Contingencies—				
Non-contract contingencies .. .. .. Voted ..		600	800	749
TOTAL .. Voted ..		8,000	10,000	9,064
C-4 DISTRICT CHARGES.				
C-4 (1) Pay of Officers—				
District Inspectors, Presidency (200—350)	18	56,486		
Leave salary		3,514		
Total, Voted ..		60,000	60,000	58,829

DETAILED ACCOUNT No. 70. LAND REVENUE. C-Land Records—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
C-4 DISTRICT CHARGES—contd.				
C-4 (2) Pay of Establishment—				
Assistant Inspectors, clerks, and Circle Inspectors—				
Kanungo establishment—				
Northern Division (30—140)	123	95,730		
Central Division (30—140)	182	1,54,985		
Southern Division (30—140)	145	1,13,480		
Other establishment—				
Presidency (30—200)	193	1,48,160		
Servants—				
Kanungo establishment—				
Northern Division (14—16)	121	20,829		
Central Division (14—18)	183	31,260		
Southern Division (10—15)	145	23,668		
Other establishment—				
Presidency (15—21)	139	19,888		
Temporary establishment—				
Kanungo establishment—				
Northern Division		1,500		
Central Division		900		
Southern Division		....		
Other establishment—				
Presidency		16,000		
Probable savings—				
Kanungo establishment—				
Northern Division		—5,100		
Central Division		—3,000		
Southern Division		—3,000		
Other establishment—				
Presidency		—7,000		
Total .. Voted ..		6,08,300	6,16,000	6,01,708
C-4 (3) Akarband Work .. .. .. Voted ..		....	2,000	2,346
C-4 (4) Record of Rights .. .. .. Voted ..		200	200	151
C-4 (5) Settlement Work .. .. .. Voted ..		8,700	6,800	6,631

DETAILED ACCOUNT No. 7C. LAND REVENUE. C-Land Records—contd.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
C-4 DISTRICT CHARGES—*concld.*			
C-4 (6) Allowances, Honoraria, etc.—			
Travelling allowance (fixed)—			
Kanungo establishment—			
Northern Division	21,200		
Central Division	33,100		
Southern Division	25,600		
Other establishment—			
Presidency	13,080		
Travelling allowance (ordinary)—			
Kanungo establishment—			
Northern Division	4,400		
Central Division	6,500		
Southern Division	5,400		
Other establishments—			
Presidency	22,800		
House-rent and other allowances—			
Kanungo establishment—			
Northern Division	90		
Other establishments—			
Presidency	2,130		
Total .. Voted ..	1,34,300	1,38,000	1,31,051
C-4 (8) Contingencies—			
Service postage and telegrams—			
Kanungo establishment—			
Northern Division	300		
Central Division	170		
Southern Division	600		
Other establishments—			
Presidency	11,650		
Rents, rates and taxes—			
Other establishments—			
Presidency	760		
Non-contract contingencies—			
Kanungo establishment—			
Northern Division	2,680		
Central Division	4,430		
Southern Division	2,370		
Other establishments—			
Presidency	10,600		
Pay of menials—			
Other establishments—			
Presidency	340		
Total .. Voted ..	33,900	35,000	32,020
TOTAL .. Voted ..	8,45,400	8,58,000	8,32,736

DETAILED ACCOUNT No. 7C. LAND REVENUE. C-Land Records—concld.		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
C-5 POT HISSA MEASUREMENT OPERATIONS.					
C-5-(1) Pay of Officers	Voted ..		....	2,000	3,157
C-5-(2) Pay of Establishment	Voted ..		1,30,000	1,33,000	1,21,753
C-5-(3) Allowances, Honoraria, etc.	Voted ..		11,000	10,000	11,054
C-5-(4) Contingencies	Voted ..		22,000	22,000	20,808
TOTAL ..	Voted ..		1,63,000	1,67,000	1,56,772
C-6 RECOVERABLE CITY SURVEY OPERATIONS.					
C-6-(1) Pay of Establishment	Voted ..		3,900	4,000	8,575
C-6-(2) Allowances, Honoraria, etc.	Voted ..		100	100	111
C-6-(3) Contingencies	Voted ..		3,000	1,900	810
TOTAL ..	Voted ..		7,000	6,000	9,496
C-7 COST OF BOUNDARY MARKS RECOVERABLE FROM LAND HOLDERS.					
Northern Division	..		12,500		
Central Division	..		8,000		
Southern Division	..		13,000		
TOTAL ..	Voted ..		33,500	42,000	34,522

DETAILED ACCOUNT No. 7-D. LAND REVENUE. D-Assignments and Compensations.		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
SUMMARY.				
D-1 Inamdars and other Grantees	Charged ..	10,39,700	10,67,000	10,23,405
D-2 Pensions in lieu of Resumed Lands	Charged ..	3,07,600	3,07,000	2,99,070
D-3 Other Land Revenue Compensations	Charged ..	66,800	67,000	68,574
TOTAL ..	Charged ..	14,14,100	14,41,000	13,91,049
Details of the above—				
Northern Division	Charged ..	3,60,342		
Central Division	Charged ..	7,58,000		
Southern Division	Charged ..	2,33,200		
Bombay	Charged ..	51,843		
Baroda	Charged ..	10,715		
Total ..	Charged ..	14,14,100	14,41,000	13,91,049
D-1 Inamdars and other Grantees—				
D-1 (1) Inamdars	Charged ..	4,94,000		5,36,832
D-1 (2) District and Village Officers	Charged ..	5,24,000		4,63,430
D-1 (3) Village Servants useful to Communities ..	Charged ..	21,700		23,143
Total ..	Charged ..	10,39,700	10,67,000	10,23,405
D-1 (3) Village servants useful to communities—				
Bhil Nemnukhs	Charged ..	1,900		
Cash allowances	Charged ..	19,800		
Total ..	Charged ..	21,700		23,143
D-2 Pensions in lieu of resumed lands—				
Devasthans (allowances to temples and mosques)— Annual payments	Charged ..	3,07,600		
Total ..	Charged ..	3,07,600	3,07,000	2,99,070
D-3 Other Land Revenue Compensations—				
Annual Land Revenue Compensations	Charged ..	66,800		
Total ..	Charged ..	66,800	67,000	68,574

DETAILED ACCOUNT No. 7-E. LAND REVENUE. E—Charges in England.		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
E-1 Leave salaries and deputation pay—(High Commissioner for India)	*Charged* ..	....		*20,463*
	Voted ..	5,800		....
E-2 Sterling overseas pay—(High Commissioner for India)	*Charged* ..	*4,800*	*1,880*	*5,413*
E-3 Stores for India—(High Commissioner for India) ..	Voted ..	22,000	22,680	20,228
E-4 Other charges (law charges) (Secretary of State for India)	Voted ..	8,000	8,040	1,321
	TOTAL ..	40,600	32,600	47,425
	Charged ..	*4,800*	*1,880*	*25,876*
	Voted ..	35,800	30,720	21,549

8-PROVINCIAL EXCISE.		Detailed Account No.	Budget Estimate, 1937–38.	1936–37.	1935–36.
			Rs.	Rs.	Rs.
SUMMARY.					
A-SUPERINTENDENCE	*Charged* ..	8-A	*36,100*	*45,000*	*31,106*
	VOTED ..		84,300	88,000	80,662
B-DISTRICT CHARGES	VOTED ..	8-B	15,44,900	15,44,000	15,18,057
C-DISTILLERIES	VOTED ..	8-C	12,19,600	12,72,000	11,64,321
D-COST OF OPIUM SUPPLIED TO PROVINCIAL EXCISE DEPARTMENT	VOTED ..		3,88,800	3,64,000	2,64,053
E-COMPENSATIONS	*Charged* ..	8-E	*6,90,000*	*7,12,000*	*7,88,525*
	VOTED ..		1,37,000	1,37,000	1,36,047
F-CHARGES IN ENGLAND	*Charged* ..	8-F	....	*320*	*655*
	VOTED ..		....	....	5,099
G-LOSS OR GAIN BY EXCHANGE	*Charged* ..		....	*— 1*	*—4*
	VOTED ..		....	....	—43
Lump reduction	VOTED ..		—1,00,000	....	....
Lump cut under "Allowances, Honoraria, etc." ..	*Charged* ..		*— 100*	....	....
	VOTED ..		—8,200	....	....
Lump cut under "Contingencies"	VOTED ..		—30,300	....	....
For rounding	*Charged* ..		....	*319*	....
	VOTED ..		—100	....	....
	TOTAL ..		39,62,000	41,62,000	39,88,478
	Charged ..		*7,26,000*	*7,57,000*	*8,20,282*
	VOTED ..		32,36,000	34,05,000	31,68,196

DETAILED ACCOUNT No. 8A. PROVINCIAL EXCISE. A-Superintendence.		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
COMMISSIONER'S OFFICE.					
A-(1) Pay of Officers—					
Commissioner (3,000 plus special pay at Rs. 300 per mensem)	*Charged*	1	*39,400*		
Chief Account Officer of Excise (300—500)	Voted	1	3,900		
Personal Assistant to the Commissioner (300—40—900—40—1,100)	Voted	1	11,100		
Total	*Charged*		*39,400*	*47,000*	*35,042*
	Voted		15,000	16,000	16,185
A-(2) Pay of Establishment—					
Clerks (40—300)		36	53,460		
Servants (19—30)		18	4,880		
Temporary establishment			660		
Total	Voted		59,000	59,000	54,804
A-(3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)	Voted		1,200		
Travelling allowance (ordinary)	*Charged*		*1,500*		
	Voted		1,600		
House-rent and other allowances	Voted		2,400		
Total	*Charged*		*1,500*	*3,500*	*1,341*
	Voted		5,200	6,000	5,149
A-(4) Contingencies—					
Contract contingencies			2,300		
Service postage and telegrams			2,300		
Other non-contract contingencies			500		
Total	Voted		5,100	7,000	4,524
A-(5) *Deduct*—Contribution on account of supervision charges of the Commissioner of Excise for the Matches and Sugar Excise Duty work	*Charged*		*—4,800*	*—5,500*	*—5,277*
	TOTAL		1,20,400	1,33,000	1,11,768
	Chargeable		*36,100*	*45,000*	*31,106*
	Votable		84,300	88,000	80,662

DETAILED ACCOUNT No. S-B. PROVINCIAL EXCISE. B-District Charges.		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
SUMMARY.			Rs.	Rs.	Rs.
B-1 Inspection and Preventive Establishments ..	Voted ..		15,41,900	15,41,000	15,18,057
B-2 Establishment in connection with Matches and Sugar Excise Duty	Voted ..		3,000	3,000	....
TOTAL ..	Voted ..		15,44,900	15,44,000	15,18,057
B-1 INSPECTION AND PREVENTIVE ESTABLISHMENTS.					
B-1 (1) Pay of Officers—					
Superintendents (250—1,100)	Voted ..	12	69,600		
Special pay to the Divisional Forest Officer, W. Nasik for doing excise work			900		
Total ..	Voted ..		70,500	63,000	64,734
B-1 (2) Pay of Establishment—					
Inspectors, Assistant and Sub-Inspectors, and Gauger (70—450) ..		267	4,59,500		
Clerks (25—200)		111	98,170		
Special pay to Rangers 1 (20), 2 (15) and 1 clerk (10) for doing excise work in the Peint Mahal			720		
Servants (14—50)		1,803	4,79,430		
Temporary establishment			36,900		
Probable savings			—17,320		
Total ..	Voted ..		10,57,400	10,66,000	10,30,858
B-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)	Voted ..		68,740		
Travelling allowance (ordinary)	Voted ..		1,70,100		
House-rent and other allowances	Voted ..		29,760		
Rewards to Government officers	Voted ..		57,000		
Total ..	Voted ..		3,25,600	3,18,000	3,36,013
B-1 (4) Contingencies—					
Pay of menials			440		
Contract contingencies			13,700		
Rewards to private persons			38,000		
Rents, rates and taxes			15,800		
Service postage and telegrams			18,000		
Conveyance of excise opium			5,200		
Reserve at the disposal of the Commissioner			1,430		
Other non-contract contingencies			17,830		
Total ..	Voted ..		1,10,400	1,13,000	1,10,906

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—concld.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
B-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Establishment charges of Collectors from "25-General Administration" (*vide* page 118)		+25,500		25,500
Deduct—Cost of non-gazetted executive staff of the Tobacco Department transferred to "13-Other Taxes and Duties" (*vide* page 85) ..		—26,700		— 26,825
Deduct—Contributions for establishment entertained at the cost of other parties		—20,800		— 23,129
Total .. Voted ..		—22,000	—19,000	— 24,454
TOTAL .. Voted ..		15,41,900	15,41,000	15,18,057
B-2 Establishment in connection with Matches and Sugar Excise Duty.				
B-2 (1) Pay of Officers—				
Deputy Commissioner (300—900)	1	5,000		
Total .. Voted ..		5,000	5,000	
B-2 (2) Pay of Establishment—				
Chief Inspectors (350—400)	2	8,790		
Inspectors (70—145)	18	22,550		
Clerks (50—180)	7	7,060		
Servants (20—50)	92	22,800		
Leave salary		3,000		
Total .. Voted ..		64,200	58,000	
B-2 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		2,400		
Travelling allowance (ordinary)		6,000		
House-rent and other allowances		7,800		
Total .. Voted ..		16,200	16,400	
B-2 (4) Contingencies—				
Service postage and telegrams		....		
Office expenses and miscellaneous		....		
Peons' uniforms and belts		....		
Purchase and repairs of furniture		....		
Total .. Voted ..		3,000	4,900	
GRAND TOTAL .. Voted ..		88,400	84,300	
B-2 (5) *Deduct*—Establishment charges recovered from other Governments, Departments, etc.—Central Government .. Voted ..		—85,400	—81,300	
NET TOTAL ..		3,000	3,000	....

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
SUMMARY.		Rs.	Rs.	Rs.
GOVERNMENT DISTILLERIES.				
C-1 DHADGAON DISTILLERY .. .. Voted ..		24,000	21,000	11,721
C-2 NASIK DISTILLERY .. .. .. Voted ..		11,90,000	12,45,000	11,52,600
PRIVATE DISTILLERY.				
C-3 CHOWKA DISTILLERY .. .. .. Voted ..		5,600	6,000	....
TOTAL .. Voted ..		12,19,600	12,72,000	11,64,321
C-1 Dhadgaon Distillery.				
C-1 (1) Pay of establishment		3,400	3,000	3,615
C-1 (2) Allowances, honoraria, etc.		50	....	15
C-1 (3) Contingencies		11,550	10,000	8,091
C-1 (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Share of Establishment charges of the Forest Department transferred from "10-Forest" (*vide* page 76)		9,000	8,000	....
TOTAL, Dhadgaon Distillery .. Voted ..		24,000	21,000	11,721
C-2 Nasik Distillery.				
C-2 (1) **Pay of Officers**—				
Superintendent and Supervisor, Process Section—1 (300—40—1,100 + 200 spl. pay) 1 (300—10—650)	2	23,300		
Total .. Voted ..		23,300	22,600	22,209
C-2 (2) **Pay of Establishment**—				
Foreman, Assistant Chemist, etc. (30—300)	28	40,500		
Servants (10—18)	6	960		
Temporary establishment		46,800		
Leave salary		540		
Total .. Voted ..		88,800	85,000	87,682
C-2 (3) **Allowances, Honoraria, etc.**—				
Travelling allowance (ordinary)		600	1,000	710
C-2 (4) **Contingencies**—				
Pay of menials		1,500		
Non-contract contingencies		6,810		
Additions to plant and machinery		38,900		
Supplies and services		8,76,690		
Stores		35,000		
Provision for depreciation		1,15,000		
Fire insurance		5,000		
Renewals and replacements		5,000		
Less—Amount transferred from depreciation fund		—5,000		
Total .. Voted ..		10,78,900	11,38,000	10,43,505
C-2 (5) **Establishment charges recoverable from other Governments, Departments, etc.**—				
Deduct—Contribution recoverable from the Security Printing, India, for allowances to the Doctor and pay of Compounder		—1,600	—1,600	—1,506
TOTAL, Nasik Distillery .. Voted ..		11,90,000	12,45,000	11,52,600
C-3 Chowka Distillery.				
C-3 (1) **Contingencies**—				
Cost price of spirit supplied by contractors		5,500		
Other supplies and services		100		
TOTAL, Chowka Distillery .. Voted ..		5,600	6,000	....

DETAILED ACCOUNT No. 8-E. PROVINCIAL EXCISE. E-Compensations.		Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
E-1 Indian States—				
E-1 (1) ASSIGNMENTS AND COMPENSATIONS.				
1. Compensation paid to Indian States for the lease of their Abkari revenue	*Charged* ..	*3,79,908*		*4,67,350*
2. Annual payments for leasing the hemp drugs revenue of certain Indian States	*Charged* ..	*1,21,292*		*1,24,379*
3. Surplus amount payable to certain States in respect of their Abkari and hemp drugs leases	*Charged* ..	*25,000*		*35,763*
4. Gain on liquor payable to certain Indian States ..	*Charged* ..	*20,000*		*17,283*
E-2 Other Parties—				
E-2 (1) ASSIGNMENTS AND COMPENSATIONS.				
1. Contributions to Local Boards in lieu of one anna cess on excise revenue	Voted ..	1,30,100		1,30,128
2. Bombay Municipality	*Charged* ..	*1,43,800*		*1,43,750*
3. Private parties	Voted ..	6,900		5,919
	TOTAL ..	8,27,000	8,49,000	9,24,572
	Charged ..	*6,90,000*	*7,12,000*	*7,88,525*
	Voted ..	1,37,000	1,37,000	1,36,047
DETAILED ACCOUNT No. 8-F. PROVINCIAL EXCISE. F-Charges in England.				
F-1 Leave salaries and deputation pay (High Commissioner for India)	Voted ..	....	....	5,099
F-2 Sterling overseas pay (High Commissioner for India) ..	*Charged* ..	....	*320*	*655*
TOTAL ..	*Charged* ..	....	*320*	*655*
	Voted ..	....	....	5,099

9-STAMPS.	Detailed Account No.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
A-NON-JUDICIAL.				
A. Superintendence	9A	34,100	35,000	28,520
B. Charges for the Sale of Stamps	9B	65,100	67,000	65,411
C. Cost of Stamps supplied from Central Stamp Stores		20,800	25,000	19,323
Total..Voted		1,20,000	1,27,000	1,13,254
B-JUDICIAL.				
A. Superintendence	9A	34,000	34,000	25,691
B. Charges for the Sale of Stamps	9C	37,500	37,000	36,756
C. Cost of Stamps supplied from Central Stamp Stores		9,500	10,000	9,587
Total..Voted		81,000	81,000	72,034
Lump cut under "contingencies"		—3,000	....	....
GRAND TOTAL ..Voted		1,98,000	2,08,000	1,85,288

DETAILED ACCOUNT No. 9A. STAMPS. A-Superintendence.	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—				
Assistant Superintendent (500—25—650)	1	7,800		
Total..Voted		7,800	8,700	7,768
A-1 (2) Pay of Establishment—				
Superior establishment (30—300)	18	29,538		
Inferior establishment (7 to 35)	25	6,462		
Total..Voted		36,000	35,700	36,151
A-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		50		
House-rent and other allowances		1,150		
Total..Voted		1,200	1,200	1,241
A-1 (4) Contingencies—				
Contract contingencies		5,500		
Non-contract contingencies		1,600		
Total..Voted		7,100	7,400	5,252
A-1 (5) Establishment charges recoverable from, or payable to, other Governments and Departments—				
Deduct—Contribution payable by the Posts and Telegraphs Department on account of the share of establishment of the Stamp Office, Bombay.		....	....	—12,201
Add—Fixed amount transferred from "25, General Administration—Charges of District Administration" (page 118) on account of establishment charges of Collectors		+16,000	+16,000	+16,000
Total..Voted		16,000	16,000	3,799
TOTAL ..Voted		(a)68,100	(a)69,000	54,211

(a) The provision under "Superintendence" is split up half to half in round hundreds under "Non-Judicial" and "Judicial".

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps (Non-Judicial).	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
B-1 (1) Pay of Establishment—				
Vendors (30—160)	8	8,680		
Servants (17—22)	4	1,020		
Probable savings		....		
Total .. Voted ..		9,700	9,600	9,508
B-1 (2) Allowances, Honoraria, etc.—				
House-rent and other allowance .. .. .. Voted ..		100	100	123
B-1 (3) Contingencies—				
Discount		54,398		
Non-contract contingencies		902		
Total .. Voted ..		55,300	57,300	55,780
TOTAL .. Voted ..		65,100	67,000	65,411

DETAILED ACCOUNT No. 9-C. STAMPS. B-Charges for the sale of Stamps. (Judicial).				
B-1 (1) Pay of Establishment—				
Vendors (30—160)	7	7,706		
Servants (17—21)	3	744		
Leave salary		150		
Total .. Voted ..		8,600	8,400	8,112
B-1 (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		100	100	96
B-1 (3) Contingencies—				
Discount and commission .. .. .. Voted ..		28,800	28,500	28,548
TOTAL .. Voted ..		37,500	37,000	36,756

10-FOREST.		Detailed Account No.	Budget Estimate, 1937–38.	1936–37.	1935–36.
SUMMARY.			Rs.	Rs.	Rs.
A. General Direction	*Charged* ..	10-A	*34,000*	*36,000*	*35,151*
	Voted ..		46,100	48,000	40,984
B. Conservancy and Works	Voted ..	10-B	7,78,500	8,22,200	8,30,568
C. Establishments	*Charged* ..		*2,91,500*	*3,06,000*	*2,50,905*
	Voted ..	10-C	15,44,000	15,32,000	15,32,538
D. Interest on Capital Outlay	*Charged* ..		*38,000*	*95,000*	*92,789*
E. Charges in England	*Charged* ..	10-E	*86,200*	*90,120*	*1,30,605*
	Voted ..		....	120	2,229
F. Loss or Gain by Exchange	*Charged* ..		....	*—458*	*—749*
	Voted ..		....	—1	—13
Lump cut under "Allowances, Honoraria, etc.".	*Charged* ..		*—1,200*	....	....
	Voted ..		—5,100	....	....
Lump cut under "Contingencies"	Voted ..		—20,900	....	....
For rounding ..	*Charged* ..		*—500*	*+338*	
	Voted ..		+400	—319	
	TOTAL ..		27,91,000	29,29,000	29,15,007
	Charged ..		*4,48,000*	*5,27,000*	*5,08,701*
	Voted ..		23,43,000	24,02,000	24,06,306

DETAILED ACCOUNT No. 10-A. **FOREST. A-General Direction.**		Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
A-(1) Pay of Officers—			Rs.	Rs.	Rs.
Chief Conservator (2,500—125—2,750)	*Charged* ..	1	*30,500*		
Personal assistant (250—20—750)	Voted ..	1	7,000		
Total ..	*Charged* ..		*30,500*	*33,000*	*30,609*
	Voted ..		7,000	7,000	6,447
A-(2) Pay of Establishment—					
Office establishment (18—300)		14	14,700		
Total ..	Voted ..		14,700	15,000	14,578
A-(3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	*Charged* ..		*3,500*		
	Voted ..		1,500		
Forest training	Voted ..		14,900		
Total ..	*Charged* ..		*3,500*	*3,000*	*4,542*
	Voted ..		16,400	17,000	11,333
A-(4) Contingencies—					
Non-contract contingencies	Voted ..		2,000	2,000	1,798
A-(5) Establishment charges payable to other Governments, Departments, etc.—					
Contribution for Forest Map Office, Dehra Dun ..	Voted ..		6,000	7,000	6,828
	TOTAL ..		80,100	84,000	76,135
	Charged ..		*34,000*	*36,000*	*35,151*
	Voted ..		46,100	48,000	40,984

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
B-(1) Timber and other produce removed from the Forests by Government Agency—			
(*a*) Timber	3,70,250		
(*b*) Firewood and charcoal	8,870		
(*c*) Bamboos	....		
(*d*) Sandalwood	16,000		
(*e*) Grass and other minor produce	80		
Total ..	3,95,200	4,29,000	4,53,693
B-(2) Timber and other produce removed from the Forests by consumers or purchasers .	65,000		
Establishment charges recoverable from other Governments, Departments, etc. ..	....		
Deduct—Establishment charges recoverable from contractors, etc., on account of pay of Depot offices, etc.	....		
Total ..	65,000	69,200	68,745
B-(3) Live Stock, Stores, Tools and Plant—			
(*a*) Purchase of cattle	....		
(*b*) Feed and upkeep of cattle	50		
(*c*) Purchase of stores, tools and plant	6,669		
(*d*) Customs duty	....		
Total ..	6,719	8,000	7,725
B-(4) Communications and Buildings—			
(*a*) Railways and Tramways	1,00,191		
(*b*) Roads and bridges (other than those in connection with Railways and Tramways)	4,600		
(*c*) Buildings	15,490		
(*d*) Other works	44,000		
Total ..	1,64,281	1,69,000	1,61,846
Carried over ..	6,31,200	6,75,200	6,92,009

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.	Budget Estimate, 1937–38.	1936–37.	1935–36.
	Rs.	Rs.	Rs.
Brought forward ..	6,31,200	6,75,200	6,92,009
B-(5) Organisation, improvement and extension of Forests—			
(*a*) Demarcation	3,050		
(*b*) Forest Settlement	....		
(*c*) Surveys	....		
(*d*) Working Plans	450		
(*e*) Plantations	....		
(*f*) Reproduction	63,000		
(*g*) Fire protection	24,600		
(*h*) Other works	10,900		
Total ..	1,02,000	1,02,000	95,247
B-(6) Miscellaneous—			
(*a*) Rent of leased forests and payments to shareholders in forests managed by Government	15,535		
(*b*) Law charges	....		
(*c*) Grain compensation allowance	....		
(*d*) Clothing	25,825		
(*e*) Fodder charges	25		
(*f*) Other charges	2,615		
Total ..	44,000	45,000	43,312
B-(7) Suspense—			
(*a*) Works advances			
Total ..	....	....	....
B-(8) Demarcation of boundaries (between British territory and Indian States) ..	1,300	....	....
Total—Voted ..	7,78,500	8,22,200	8,30,568

DETAILED ACCOUNT No. 10C. FOREST. C-Establishments.	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
C-(1) Pay of Officers—				
Conservators (2,150) .. .. .. *Charged* ..	*3*	*70,585*		
Other officers .. (*325—1,350*) .. .. *Charged* ..	*16*	*1,76,515*		
Other officers .. (235—1,200) .. .. Voted ..	21	1,24,700		
Total .. *Charged* ..		*2,47,100*	*2,63,000*	*2,10,174*
Total .. Voted ..		1,24,700	1,00,000	97,839
C-(2) Pay of Establishment—				
Subordinate forest and depot establishments (15—200)	2,634	9,45,385		
Office establishment (30—270)	336	2,35,259		
Temporary establishment		29,266		
Probable savings		—18,610		
Total .. Voted ..		11,91,300	12,08,000	12,00,173
C-(3) Allowances, Honoraria, etc.—				
Travelling allowance .. (*Charged*) .. Fixed ..		*31,906*		
Travelling allowance .. (*Charged*) .. Ordinary ..		*2,800*		
Travelling allowance .. (Voted) .. Fixed ..		1,41,600		
Travelling allowance .. (Voted) .. Ordinary ..		42,940		
House-rent and other allowances .. .. *Charged* ..		....		
House-rent and other allowances .. .. Voted ..		4,540		
Forest training .. .. Voted ..		520		
Cost of passages granted under the Superior Civil Services Rules, 1924 .. .. *Charged* ..		*9,694*		
Total .. *Charged* ..		*44,400*	*43,000*	*40,731*
Total .. Voted ..		1,89,600	1,84,000	1,85,314
C-(4) Contingencies—				
Stationery		5,310		
Carriage of tents and records		7,859		
Rents, rates and taxes		2,375		
Service postage and telegrams		26,423		
Sundries		9,933		
Total .. Voted ..		51,900	52,000	51,007
C-(5) Establishment charges recoverable from other Governments, Departments, etc.—				
(1) Amount recoverable from Raisingpur estate on account of pay of rangers, etc.		—1,400		
(2) Fixed amount transferred to "7, Land Revenue" on account of entertainment of foresters, etc., to do revenue work of Akrani Mahal		—3,000		
(3) Fixed amount transferred to "8, Provincial Excise" on account of Forest Department establishment entertained in the Akrani Mahal for doing specialised excise work, *vide* page 69 ..		—9,000		
(4) Amount recoverable from contractors for loan of services of guards..		—100		
Total .. Voted ..		—13,500	—12,000	—1,795
TOTAL ..		18,35,500	18,38,000	17,83,443
Charged ..		*2,91,500*	*3,06,000*	*2,50,905*
Voted ..		15,44,000	15,32,000	15,32,538

DETAILED ACCOUNT No. 10-E. FOREST. E-Charges in England.		Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
Leave salaries and deputation pay—High Commissioner for India ..	*Charged* ..	*34,120*	*35,880*	*84,144*
	Voted ..	....	120	2,229
Sterling overseas pay do. do. ..	*Charged* ..	*52,000*	*54,240*	*46,461*
	Rounding ..	*+80*	....	
GRAND TOTAL ..	*Charged* ..	*86,200*	*90,120*	*1,30,605*
	Voted ..	....	120	2,229

11-REGISTRATION.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A. Superintendence	11-A	30,200	29,000	27,808
B. District charges	11-B	5,22,500	5,28,000	5,15,790
C. Charges in England (*a*)	..	17,000	18,480	15,581
D. Loss or Gain by Exchange	..	....	— 94	—80
Lump cut under "Allowances, Honoraria etc."	..	—500	..	..
Lump cut under "Contingencies"	..	—3,100	..	..
Rounding ..		—100	— 386	
TOTAL .. Voted ..		5,66,000	5,75,000	5,59,099

DETAILED ACCOUNT No. 11-A. 11-REGISTRATION. A-Superintendence.	Strength, 1937-38.	Rs.	Rs.	Rs.
A-(1) Pay of Establishment—				
Inspectors of Registration (220—300)	5	16,095		
Clerks (25—60)	5	4,093		
Servants (16—20)	6	1,212		
Total ..		21,400	21,000	19,127
A-(2) Allowances, Honoraria, etc.—				
Travelling allowance .. .. Fixed ..		6,000		
Ordinary ..		800		
Total ..		6,800	6,000	6,584
A-(3) Contingencies—				
Contract contingencies		1,250		
Service postage and telegrams		744		
Pay of menials		6	....	
Total ..		2,000	2,000	2,097
TOTAL .. Voted ..		30,200	29,000	27,808

(*a*) Stores—High Commissioner for India.

DETAILED ACCOUNT No. 11-B. Registration. B-District Charges.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
B-(1) Pay of Officers—				
Sub-Registrars, Bombay (270—600)	2	10,432		
Leave salary		1,468		
Total ..		11,900	10,000	9,063
B-(2) Pay of Establishment—				
Sub-Registrars (30—300)	199	2,55,083		
Clerks (25—200)	175	1,02,554		
Servants (14—25)	103	18,463		
Temporary establishment		30,000		
Lump deduction for probable savings		—13,000		
Total ..		3,93,100	3,94,000	3,98,196
B-(3) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary)		8,000		
House-rent and other allowances		1,500		
Commission to Sub-Registrars		2,300		
Total ..		11,800	16,000	13,192
B-(4) Contingencies—				
Contract contingencies		7,627		
Non-contract contingencies		7,000		
Rents, rates and taxes		1,962		
Service postage and telegrams		85,000		
Customs duty on imported stores		4,000		
Pay of menials		111		
Total ..		1,05,700	1,08,000	95,339
TOTAL .. Voted ..		5,22,500	5,28,000	5,15,790

12-CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXATION ACTS.		Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
A-CHARGES OF COLLECTION ..	*Charged* ..	12-A	*5,51,300*	*4,88,700*	*1,198*
	Voted ..		1,16,700	95,700	4,724
B-INSPECTION OF MOTOR VEHICLES ..	*Charged* ..	12-B	*3,600*	*3,100*	*240*
	Voted ..		1,03,800	94,300	98,372
C-COMPENSATION TO LOCAL BODIES, ETC. ..	*Charged* ..		*7,39,000*	*6,85,000*	....
D-CHARGES IN ENGLAND	*Charged* ..	12-D	*4,400*	*3,200*	....
	Voted ..		....	....	34
E-LOSS OR GAIN BY EXCHANGE	*Charged* ..		....	*—16*	....
Lump cut under " Allowances, Honoraria, etc." ..	*Charged* ..		*—200*	....	....
	Voted ..		—700	....	....
Lump cut under " Contingencies "	Voted ..		—1,000	....	....
For rounding	*Charged* ..		*—100*	*+16*	....
	Voted ..		+200	....	....
	TOTAL ..		15,17,000	13,70,000	1,04,568
	Charged ..		*12,98,000*	*11,80,000*	*1,438*
	Voted ..		2,19,000	1,90,000	1,03,130

DETAILED ACCOUNT No. 12-A. **CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXATION ACTS. A-Charges of Collection.**		Strength			
CHARGES ON ACCOUNT OF THE BOMBAY MOTOR VEHICLES TAX ACT, 1935.					
(*a*) BOMBAY CITY.					
A-(a) (1) Pay of Officers—					
Deputy Commissioner (*650—50—1,350+ S.P 200*) ..	*Charged* ..	1	*17,600*		
Inspector (300—10—400)	Voted ..	1	4,800		
Total ..	*Charged* ..		*17,600*	*17,100*	*1,250*
	Voted ..		4,800	4,800	246
A-(a) (2) Pay of Establishment—					
Clerks (50—275)		6	11,893		
Temporary establishment			26,807		
Total ..	Voted ..		38,700	28,600	1,450
A-(a) (3) Allowances, Honoraria, etc.—					
Travelling allowance .. fixed ..	*Charged* ..		*2,400*		
	Voted ..		600		
ordinary ..	*Charged* ..		*2,500*		
	Voted ..		1,000		
House-rent and other allowances	*Charged* ..		*1,800*		
	Voted ..		700		
Total ..	*Charged* ..		*6,700*	*3,800*	*348*
	Voted ..		2,300	2,900	....
Total—carried over ..	*Charged* ..		*24,300*	*20,900*	*1,598*
	Voted ..		45,800	36,300	1,696

DETAIL OF ACCOUNT NO. 12-A. CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXATION ACTS. A-Charges of Collection.		Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Actuals, 1935-36.
CHARGES ON ACCOUNT OF THE BOMBAY MOTOR VEHICLES TAX ACT, 1935 contd.		Rs.	Rs.	Rs.
Total—brought forward ..	Charged ..	21,300	20,900	1,595
	Voted ..	45,800	36,300	1,833
A-(a) (4) Contingencies—				
Contract contingencies		2,000		
Non-contract contingencies		4,000		
Supplies and services		100		
Total .. Voted ..		6,000	19,000	3,028
A-(a) (5) Grants-in-aid, Donations, Contributions, etc.—				
Transfers to the Provincial Road Fund (page 330)	Charged ..	5,33,000	4,73,000	....
A-(a) (6) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 82)	Voted ..	+ 2,000	+ 2,000	....
Deduct—Portion chargeable to the minor head "B-Inspection of Motor Vehicles" (page 82)	Charged ..	—3,600	—3,100	— 210
Deduct—Portion chargeable to the major head "20-Police" (page 160)	Charged ..	— 2,400	—2,100	— 160
Total ..	Charged ..	6,000	—5,200	100
	Voted ..	+ 2,000	+ 2,000	....
TOTAL (*a*) ..	Charged ..	5,51,300	4,88,700	1,198
	Voted ..	55,000	58,800	4,724
(*b*) PRESIDENCY PROPER.				
A-(b) (1) Pay of Establishment—Temporary establishment		41,000	30,400	....
A-(b) (2) Allowances, Honoraria, etc.—				
Travelling allowance .. fixed		876		
ordinary		10,000		
House-rent and other allowances		7,324		
Total ..		18,200	6,500	....
A-(b) (3) Contingencies—Non-contract contingencies		2,500	....	....
TOTAL (*b*) ..	Voted ..	61,700	36,900	....
GRAND TOTAL ..	Charged ..	5,51,300	4,88,700	1,198
	Voted ..	1,16,700	95,700	4,724

DETAILED ACCOUNT No. 12-B. **CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXATION ACTS. B-Inspection of Motor Vehicles.**	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
CHARGES ON ACCOUNT OF THE INDIAN MOTOR VEHICLES ACT, 1914.				
(*a*) BOMBAY CITY.				
B-(a) (1) Pay of Officers—				
Superintendent (500—50—800+S. P. 150)	1	11,400		
Inspectors (300—10—400+S. P. 100)	7	30,800		
Total .. Voted ..		42,200	38,200	43,210
B-(a) (2) Pay of Establishment—				
Clerks (50—275)	15	19,900		
Temporary establishment		2,200		
Total .. Voted ..		22,100	19,800	26,487
B-(a) (3) Allowances, Honoraria, etc.—				
Travelling allowance .. .. .. { Fixed ..		5,400		
{ Ordinary ..		2,000		
House-rent and other allowances		1,700		
Total .. Voted ..		9,100	7,400	8,372
B-(a) (4) Contingencies—				
Contract contingencies		2,500		
Non-contract contingencies		8,300		
Supplies and services		11,400		
Total .. Voted ..		22,200	22,300	14,576
B-(a) (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Portion transferred from the minor head "A-Charges of Collection" (page 81) .. *Charged* ..		*+3,600*	*+3,100*	
Deduct—Portion chargeable to the minor head "A-Charges of collection" (page 81) .. .. Voted ..		−2,600	−2,600	
Deduct—Portion chargeable to the major head "29-Police" (pages 160 and 163) .. .. Voted ..		−2,600	−2,600	
Deduct—Receipts retained to meet charges .. Voted ..		−11,600	−11,500	
Total .. { *Charged* ..		*+3,600*	*+3,100*	*+240*
{ Voted ..		−16,800	−16,700	−13,081
TOTAL (*a*) .. Carried over .. { *Charged* ..		*3,600*	*3,100*	*240*
{ Voted ..		78,800	71,000	79,514

DETAILED ACCOUNT No. 12-B—*contd.* CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXATION ACTS—*contd.* B-Inspection of Motor Vehicles—*contd.*	Budget Estimate, 1937-38.	1936-37.	1935-36.
CHARGES ON ACCOUNT OF THE INDIAN MOTOR VEHICLES ACT, 1914.	Rs.	Rs.	Rs.
Brought forward *Charged* ..	*3,600*	*3,100*	*240*
Brought forward Voted ..	78,800	71,000	79,514
(*b*) PRESIDENCY PROPER.			
B-(b) (1) Pay of Establishment—			
Clerk I (25—5—55)	605		
Temporary establishment	395		
Total ..	1,000	800	855
B-(b) (2) Allowances, Honoraria, etc.	....	....	45
B-(b) (3) Contingencies—Non-contract contingencies	8,400	7,600	6,322
B-(b) (4) Establishment charges payable to other Governments, Departments, etc.—			
Add—Amount transferred from the major head "29-Police" (page 174)	+15,600	+14,900	+11,636
TOTAL, (*b*) .. Voted ..	25,000	23,300	18,858
GRAND TOTAL ..	1,07,400	97,400	98,612
Charged ..	*3,600*	*3,100*	*240*
Voted ..	1,03,800	94,300	98,372
DETAILED ACCOUNT No. 12-D. **CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXATION ACTS.** **D-Charges in England.**			
Sterling overseas pay—High Commissioner for India	*4,900*	*3,200*	....
Copies of International certificates for Motor Vehicles, etc.—High Commissioner for India	....	....	34
Deduct—Amount chargeable to the major head "29-Police" (page 182)	*—500*	....	....
TOTAL ..	4,400	3,200	34
Charged ...	*4,400*	*3,200*	....
Voted ..	....	....	34

13-OTHER TAXES AND DUTIES.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-COLLECTION CHARGES	13-A	24,200	23,000	23,276
B-CHARGES UNDER THE ELECTRICITY ACTS	13-B	14,000	14,000	13,710
C-CHARGES IN CONNECTION WITH TOBACCO DUTIES	13-C	17,72,400	16,87,800	14,25,698
Lump cut under "Allowances, Honoraria, etc." .. Voted ..		—300		
Lump cut under "Contingencies" .. .. Voted ..		—800		
For rounding		+500	+200	....
TOTAL .. Voted ..		18,10,000	17,25,000	14,62,684

DETAILED ACCOUNT No. 13-A.
OTHER TAXES AND DUTIES.
A-Collection charges.

	Strength 1937-38.			
A-1—Entertainment Tax.				
A-1 (1) Pay of Officers—Supervisor (500—650)	1	6,600	6,000	6,260
A-1-(2) Pay of Establishment—				
Clerks (30—160)	3	7,160		
Servants (20)	3	720		
Temporary establishment		1,020		
Total ..		8,900	8,000	7,958
A-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		1,640		
House-rent and other allowances		60		
Total ..		1,700	2,000	1,580
A-1 (4) Contingencies—				
Contract contingencies		90		
Non-contract contingencies		80		
Cost of entertainment duty stamps		730		
Total ..		900	1,000	1,420
TOTAL .. Voted ..		18,100	17,000	17,218
A-2—Betting Tax.				
A-2 (1) Pay of Establishment—Special pay		100	....	58
A-2 (2) Contingencies—				
Fees to be paid to Western India Turf Club for collecting betting tax .. .. .. Voted ..		6,000	6,000	6,000
TOTAL .. Voted ..		6,100	6,000	6,058
GRAND TOTAL .. Voted ..		24,200	23,000	23,276

DETAILED ACCOUNT No. 13-B.
OTHER TAXES AND DUTIES.
B-Charges under the Electricity Act.

BOMBAY CITY.				
B-(1) Pay of Establishment—Temporary establishment		2,200	2,000	2,140
B-(2) Allowances, Honoraria, etc.—Travelling allowance (fixed) ..		300	300	300
B-(3) Contingencies—Collection charges (for the whole of the presidency).		11,500	11,700	11,270
TOTAL .. Voted ..		14,000	14,000	13,710

DETAILED ACCOUNT No. 13-C. OTHER TAXES AND DUTIES. C-Charges in connection with Tobacco Duties.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
(*a*) BOMBAY CITY.		Rs.	Rs.	Rs.
C-(a) (1) Pay of Officers—Special pay to the superintendent (120) ..	1	1,500	1,600	1,788
C-(a) (2) Pay of Establishment—				
Clerks (60—160 *plus* special pay 40)	6	9,000		
Servants (20—43)	125	32,000		
Total ..		41,000	40,900	40,412
C-(a) (3) Allowances, Honoraria, etc.—				
Rewards		1,900		
House-rent and other allowances		5,350		
Travelling allowance (ordinary)		350		
Total ..		7,600	8,400	7,167
C-(a) (4) Contingencies—				
Non-contract contingencies		27,640		
Supplies and services		2,160		
Rewards		1,000		
Total ..		30,800	30,900	31,682
C-(a) (5) Grants-in-aid, Contributions, Donations, etc.—				
Grant of net proceeds from the Tobacco Duty (Town of Bombay) Amendment Act, 1932, to the Bombay Municipality ..		16,57,000	15,72,000	13,12,900
C-(a) (6) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Cost of inspector's staff from "8, Provincial Excise" (*vide* page 68)		+26,700	+26,700	
Deduct—Contribution from the Zenith and Golden Tobacco Companies		—1,300	—1,300	
Total ..		25,400	25,400	25,529
TOTAL (*a*) .. Voted ..		17,63,300	16,79,200	14,19,478
(*b*) PRESIDENCY PROPER.				
C-(b) (1) Pay of Establishment—Temporary establishment ..		7,100	7,100	5,805
C-(b) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		174		
House-rent and other allowances		326		
Rewards		1,000		
Total ..		1,500	800	410
C-(b) (3) Contingencies—Rewards		500	700	5
TOTAL (*b*) .. Voted ..		9,100	8,600	6,220
GRAND TOTAL .. Voted ..		17,72,400	16,87,800	14,25,698

17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.	Budget Estimate, 1937-38.	1936-37.	1935-36.
IRRIGATION WORKS.	Rs.	Rs.	Rs.
Interest on capital outlay on Irrigation Works	*42,03,000*	*41,89,000*	....
TOTAL .. *Charged* ..	*42,03,000*	*41,89,000*	....

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A—IRRIGATION WORKS.				
(1) Works for which neither Capital nor Revenue Accounts are kept.				
I—Works		.....	2,600	3,396
I—Extensions and improvements		21,000	20,200	14,986
II—Maintenance and repairs		2,02,600	2,32,600	2,09,327
III—Establishment—				
A—Ordinary	*Charged*	*10,700*	*17,200*	*24,813*
	Voted	39,900	63,600	1,00,212
B—Special	*Charged*	.....	....	....
	Voted	36,900	37,700	31,546
C—Pensionary charges	*Charged*	*800*	*1,200*	*1,861*
	Voted	3,200	4,800	7,516
IV—Tools and plant		3,400	5,000	3,836
VI—Suspense		.....	....	....
VII—*Deduct*—English cost of stores		.....	....	—404
VIII—Loss or gain by exchange		.....	....	— 2
IX—Charges in England—				
Establishment		.....	....	....
Stores for India		.....	....	406
	Total	3,18,500	3,84,900	3,97,493
	Charged	*11,500*	*18,400*	*26,674*
	Voted	3,07,000	3,66,500	3,70,819
(2) Miscellaneous Expenditure.				
III—Establishment—				
A—Ordinary	*Charged*	.....	....	*14*
	Voted	.....	....	53
B—Special	*Charged*	.....	....	....
	Voted	500	500	1,960
C—Pensionary charges	*Charged*	.....	....	*1*
	Voted	.....	....	4
IV—Tools and plant		.....	....	3
V—Other charges		250	250	194
V-A—Grants-in-aid		2,750*	2,750*	4,070
VI—Suspense		.....	....	....
VII—*Deduct*—English cost of stores		.....	....	....
VIII—Loss or gain by exchange		.....	....	....
IX—Charges in England—				
Establishment		.....	....	....
Stores for India		.....	....	....
	Total	3,500	3,500	6,299
	Charged	.....	....	*15*
	Voted	3,500	3,500	6,284

* Annual contribution of the Government of Bombay towards the cost of the Central Bureau of Information for Irrigation in India.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
TOTAL, A—IRRIGATION WORKS, (1) AND (2)—*concld.*				
I—Works	....	....	2,000	3,396
I—Extensions and improvements	18-A-I	21,000	20,200	14,986
II—Maintenance and repairs	18-A-II	2,02,600	2,32,600	2,09,327
III—Establishment—				
A—Ordinary—*Charged*	....	*10,700**	*17,200*	*21,827*
A—Ordinary—Voted	....	39,900	63,600	1,00,265
B—Special—*Charged*	....	....	....	....
B—Special—Voted	18-A-IIIB	37,400	38,200	33,506
C—Pensionary charges—*Charged*	....	*800*	*1,200*	*1,862*
C—Pensionary charges—Voted	....	3,200	4,800	7,520
IV—Tools and plant	....	3,400	5,000	3,839
V—Other charges	18-A-V	250	250	194
V-A—Grants-in-aid	....	2,750	2,750	4,070
VI—Suspense		....	....	....
VII—*Deduct*—English cost of stores		....	....	—404
VIII—Loss or gain by exchange		....	....	—2
IX—Charges in England—				
Establishment		....	....	....
Stores for India		....	....	406
Total A—Irrigation		3,22,000	3,88,400	4,03,792
Charged		*11,500*	*18,400*	*26,689*
Voted		3,10,500	3,70,000	3,77,103
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.				
(1) Works for which neither Capital nor Revenue Accounts are kept.				
I—Works		....	....	....
I—Extensions and improvements		....	....	....
II—Maintenance and repairs	18-B-II	39,000	39,800	39,269
III—Establishment—				
A—Ordinary—*Charged*		*1,900**	*2,400*	*3,117*
A—Ordinary—Voted		6,900	9,500	11,786
B—Special—Voted		....	....	....
C—Pensionary charges—*Charged*		*200*	*200*	*234*
C—Pensionary charges—Voted		500	700	884
IV—Tools and plant		600	1,000	534
VI—Suspense		....	....	....
VII—*Deduct*—English cost of stores		....	....	....
VIII—Loss or gain by exchange		....	....	....
IX—Charges in England—				
Establishment		....	....	....
Stores for India		....	....	....
Rounding—*Charged*		*+400*		
Rounding—Voted		—500		
Total B—Navigation, etc.		49,000	53,600	55,824
Charged		*2,500*	*2,600*	*3,351*
Voted		46,500	51,000	52,473
TOTAL—PUBLIC WORKS		3,71,000	4,42,000	4,59,616
Charged		*14,000*	*21,000*	*30,040*
Voted		3,57,000	4,21,000	4,29,576

* For the purposes of Appropriation Accounts these charges will be watched under the head "50, Civil works" *vide* foot note on page 282.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
CIVIL.				
A-Irrigation Works.				
Works for which neither Capital nor Revenue Accounts are kept.				
A-Maintenance and Repairs—				
Grants for repairs to Minor Irrigation Works in the charge of the Revenue Department—				
Northern Division		11,000	15,000	9,183
Southern Division		320		
Central Division		9,000		
B-Works—				
Works in progress		26,728	76,000	27,025
Repairs		13,185	4,000	2,321
Establishment, pensionary and tools and plant charges debited *pro-rata*. — *Charged* ..		*400*	*1,000*	*2,942*
Establishment, pensionary and tools and plant charges debited *pro-rata*. — Voted ..		1,600	2,000	14,043
C-Establishment—				
Special survey establishment		276	....	183
Rounding .. *Charged* ..		*—400*	....	....
Rounding .. Voted ..		—109	....	....
TOTAL—CIVIL ..		62,000	98,000	55,597
Charged ..		....	*1,000*	*2,942*
Voted ..		62,000	97,000	52,655
Deduct—Amounts financed from Famine Relief Fund .. *Charged* ..		....	....	*2,940*
Deduct—Amounts financed from Famine Relief Fund .. Voted ..		....	....	51,177
Net amount charged to ordinary revenue—Civil .. *Charged* ..		....	*1,000*	*2*
Net amount charged to ordinary revenue—Civil .. Voted ..		62,000	97,000	1,478
GRAND TOTAL, PUBLIC WORKS AND CIVIL ..		4,33,000	5,40,000	4,61,096
Charged ..		*14,000*	*22,000*	*30,042*
Voted ..		4,19,000	5,18,000	4,31,054

DETAILED ACCOUNT No. 18-A-I. Extensions and Improvements.	Total estimated cost.	Expenditure to end of 1936-37.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.	Rs.	Rs.
Works in Progress.					
Survey and preparation of plans and estimates for improvements and repairs to old irrigation tanks in the Ahmedabad Division in the Northern Circle	.....	.....	2,617	.....	....
Improvements to the Matewal tank at Saloon and Nanodra villages, taluka Thasra, Kaira and Panch Mahals Division, Northern Circle	4,075	2,000	2,075	.....	....
Improvements to bandharas in the Nasik Irrigation Division, Deccan Irrigation Circle	.....	.....	1,500	.....	....
Survey and preparation of plans and estimates for improvements and repairs to old irrigation tanks in the Dharwar Division, Southern Circle	.....	.....	3,700	.....	....
Survey and preparation of plans and estimates for improvements and repairs to old irrigation tanks in the Belgaum Division, Southern Circle	.....	.....	2,250	.....	....
Survey and preparation of plans and estimates for improvements and repairs to old irrigation tanks in the Kanara Division, Southern Circle	.....	.....	2,618	.....	....
Discretionary grant.					
Northern Circle	.....	.....	2,240	.....	....
Deccan Irrigation Circle...	.....	.....	2,000	.....	....
Central Circle	.....	.....	1,000	.....	....
Southern Circle	.....	.....	1,000	.....	....
Total ...	.....	.....	21,000	20,200	14,986
DETAILED ACCOUNT No. 18-A-II. Maintenance and Repairs.					
Northern Circle			67,000	.....	....
Central Circle			4,100	.....	....
Deccan Irrigation Circle			67,100	.....	....
Southern Circle			64,400	.....	....
Total ..			2,02,600	2,32,600	2,09,327
DETAILED ACCOUNT No. 18-A-V. Works—Other Charges.					
Maintaining rain and river gauges in the Central Circle			200	.....	....
" " " Southern Circle			50	.....	....
Total ...			250	250	194
DETAILED ACCOUNT No. 18-B-II. Maintenance and Repairs.					
Northern Circle			22,000	.....	....
Deccan Irrigation Circle			17,000	.....	....
Total ...			39,000	39,800	39,269

DETAILED ACCOUNT No. 18-A-III-B. Establishment.		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
(1) Works for which neither capital nor Revenue Accounts are kept.				
VI.—SPECIAL SURVEYS.				
Deccan Irrigation Circle.				
(b) Pay of Establishment—				
Temporary establishment	Voted ...	31,200	26,000	....
(c) Allowances, etc.—				
Travelling allowance	Voted ...	2,300	2,000	....
Probable savings	...	−6,500	.....	....
Total, Deccan Irrigation Circle	Voted ...	27,000	28,000	....
Total—VI-Special Surveys	Voted ...	27,000	28,000	....
VII.—REVENUE ESTABLISHMENT.				
Deccan Irrigation Circle.				
(b) Pay of Establishment—				
Temporary establishment	Voted ...	8,400	8,100	....
(c) Allowances, etc.—				
Travelling allowance	Voted ...	700	700	....
Total—Deccan Irrigation Circle	Voted ...	9,100	8,800	....
Central Circle.				
(b) Pay of Establishment—				
Temporary establishment	Voted ...	800	800	....
(c) Allowances, etc.—				
Travelling allowance	Voted ...	100	100	....
Total—Central Circle	Voted ...	900	900	....
Total—VII-Revenue Establishment	Voted ...	10,000	9,700	....
(2) Miscellaneous Expenditure.				
(c) Allowances, etc.—				
Travelling allowance to members of the Deccan Irrigation Advisory Committee	Voted ...	500	500	....
	Total—Voted ...	500	500	
Lump cut under "Allowances, Honoraria, etc."	..	−100	....	....
	Grand Total ...	37,400	38,200	33,506

18-(1) OTHER REVENUE EXPENDITURE FINANCED FROM FAMINE RELIEF FUND.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
Irrigation Works (Public Works)	.....	.....	....
Do. (Civil)	.....	.....	54,117
TOTAL ...	.....	.....	54,117
Charged ...	.....	.....	*2,940*
Voted ...	.....	.....	51,177
19-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.			
A. FINANCED FROM FAMINE RELIEF FUND ...	.....	.....	....
B. FINANCED FROM ORDINARY REVENUES—Voted ...	1,000	.....	....
TOTAL—Voted ...	1,000	.....	....

22, INTEREST ON DEBT AND OTHER OBLIGATIONS.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
A-Interest on Ordinary Debt—			
(i) Rupee Debt—			
1-Interest on Permanent Loans	.....	....	.....
2-Discount on Loans	.....	....	.....
3-Floating Loans—			
Discount on Treasury Bills	*6,000*	....	.....
Interest on other Floating Loans	.....	....	.....
4-Other Items—			
Interest on Expired Loans	.....	*63,000*	.....
Management of Debt	.....	*300*	.....
Brokerage, Commission, etc.	.....	*500*	.....
Miscellaneous—Advertisement charges, etc.	.....	....	.....
5-Interest on loans taken from the Central Government—			
Consolidated Debt	*1,01,38,000*	*1,18,86,000*	.....
Presidency Corporations	*53,35,000*	*70,87,000*	.....
TOTAL, A-Interest on the Ordinary Debt ...	*1,54,79,000*	*1,90,37,000*	.....
B-Interest on Unfunded Debt—			
State Provident Funds—			
Interest on General Provident Fund	*12,83,000*	....	.....
Interest on I.C.S. Provident Fund	*86,000*	....	.....
Interest on I.C.S. (Non-European Members) Provident Fund ...	*6,000*	....	.....
Interest on Contributory Provident Fund	*35,000*	....	.....
Interest on other miscellaneous Provident Funds—			
(*a*) Civil Engineers' Provident Fund	*7,000*	....	.....
(*b*) Special Provident Fund	.....	....	.....
TOTAL, B-Interest on Unfunded Debt ...	*14,17,000*	....	.....
C-Interest on Other Obligations—			
Other items—			
Interest on Charitable and other Funds—			
(1) Educational Funds	*13,000*	....	.....
(2) Charitable Funds	*32,000*	....	.....
Total, C-Interest on Other Obligations ...	*45,000*	....	.....
D-Transfers to Other Accounts—Deduct—			
Interest transferred to Commercial Departments—"10 Forest" ...	*—38,000*	*—95,000*	.....
17-Interest on works for which capital accounts are kept ...	*—42,03,000*	*—41,89,000*	.....
Commercial undertakings	*—9,000*	*—9,000*	.....
Interest portion of equated payments on account of commuted value of pensions	*—3,66,000*	*—3,52,000*	.....
TOTAL, D-Transfers to other Accounts—*Deduct* ...	*—46,16,000*	*—46,45,000*	.....
GRAND TOTAL—*Charged* ...	*1,23,25,000*	*1,43,92,000*	.....

23-Appro priation for Reduction or Avoidance of Debt.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
A-Other Appropriations—			
Repayment of the consolidated debt	*15,14,000*	*18,25,000*	....
B-Transfers—Deduct—			
(i) Repayment by the Bombay Municipal Corporation of loans included in the consolidated debt	*—4,24,000*	....	....
(ii) Principal portion of equated instalment for repayment of the commuted value of pensions	*—6,15,000*	....	....
(iii) Repayment of expenditure on payments to retrenched personnel ..	*—54,000*	....	....
Total—*Charged* ..	*4,21,000*	*18,25,000*	....

25-GENERAL ADMINISTRATION.		Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
A-HEADS OF PROVINCES.					
A-Salary of the Governor	*Charged* ..		*1,20,000*	*1,20,000*	*1,19,499*
B-Sumptuary allowance of the Governor	*Charged* ..		*25,000*	*25,000*	*25,000*
C-Staff and household of the Governor	*Charged* ..	25-AC	*4,67,100*	*4,27,000*	*4,38,811*
D-Secretarial Staff of the Governor ..	*Charged* ..	25-AD	*92,500*	*66,000*	*71,879*
E-Expenditure from contract allowance	*Charged* ..		*1,08,000*	*1,08,000*	*1,08,000*
F-Tour expenses	*Charged* ..	25-AF	*92,000*	*92,000*	*1,03,768*
G-Ministers	*Charged* ..	25-AG	*1,33,000*	*2,41,000*	2,35,276
	Voted ..		81,000	....	....
	Total ..		11,18,600	10,79,000	11,02,233
TOTAL ..	*Charged* ..		*10,37,600*	*10,79,000*	*11,02,233*
	Voted ..		81,000	....	....
B-LEGISLATIVE BODIES.					
H-Provincial Legislative Assembly	Voted ..	25-BH	2,65,200	1,45,000	2,15,046
I-Provincial Legislative Council	Voted ..	25-BI	44,700	....	....
J-Elections for Legislatures ..	*Charged* ..		....	....	*1,200*
	Voted ..	25-BJ	3,000	5,63,000	1,36,243
	Total ..		3,12,900	7,08,000	3,52,489
TOTAL ..	*Charged* ..		....	....	*1,200*
	Voted ..		3,12,900	7,08,000	3,51,289
C-SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.					
K-Civil secretariat	*Charged* ..	25-CK	*2,95,100*	*2,71,000*	*3,26,868*
	Voted ..		13,40,100	12,83,000	12,46,972
L-Public Service Commission	*Charged* ..	25-CL	*87,400*	....	....
M-Director of Land Records ..	*Charged* ..	25-CM	*19,200*	*20,000*	*6,667*
	Voted ..		14,100	13,000	3,100
N-Local fund audit establishment ..	*Charged* ..	25-CN	*20,300*	*20,000*	*9,325*
	Voted ..		1,88,500	1,91,000	2,01,579
	TOTAL ..		19,64,700	17,98,000	17,95,011
TOTAL ..	*Charged* ..		*4,22,000*	*3,11,000*	*3,43,360*
	Voted ..		15,42,700	14,87,000	14,51,651

25-GENERAL ADMINISTRATION—contd.		Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
D-COMMISSIONERS.					
O-Commissioners	*Charged* ..		*1,47,200*	*1,36,000*	*1,41,996*
	Voted ..	25-DO	1,59,600	1,64,000	1,66,025
E-DISTRICT ADMINISTRATION.					
P-General establishments	*Charged* ..	25-EP	*5,09,600*	*4,93,000*	*4,96,470*
	Voted ..		2,60,400	3,07,000	2,91,915
Q-Sub-divisional establishments	Voted ..	25-EQ	20,05,400	20,23,000	19,87,881
R-Other establishments	Voted ..	25-ER	34,19,800	34,32,000	34,04,382
	TOTAL ..		61,95,200	62,55,000	61,80,648
TOTAL ..	*Charged* ..		*5,09,600*	*4,93,000*	*4,96,470*
	Voted ..		56,85,600	57,62,000	56,84,178
G-MISCELLANEOUS.					
S-Discretionary grants by heads of provinces, etc.	Voted ..	25-GS	25,000	25,000	25,025
T-Miscellaneous	*Charged* ..	25-GT	*600*	....	....
TOTAL ..	*Charged* ..		*600*	....	....
	Voted ..		25,000	25,000	25,025
H-CHARGES IN ENGLAND.					
H.A.—Secretary of State for India ..	*Charged* ..	25-HAU	*43,200*	*31,310*	*11,349*
	Voted ..		5,100	5,263	5,078
H.B.—High Commissioner for India ..	*Charged* ..	25-HBV	*1,35,600*	*2,92,436*	*2,96,383*
	Voted ..		1,10,400	1,16,438	1,10,905
	TOTAL ..		3,44,500	4,45,447	4,23,714
TOTAL ..	*Charged* ..		*2,29,000*	*3,23,746*	*3,07,731*
	Voted ..		1,15,500	1,21,701	1,15,983
Lump cut under "Allowances, Honoraria, etc." ..	*Charged* ..		*—3,700*	....	....
	Voted ..		—58,100	....	....
Lump cut under "Contingencies" ..	Voted ..		—16,400	....	....
Rounding ..	*Charged* ..		*—300*	*+254*	....
	Voted ..		+200	—701	....
GRAND TOTAL ..	*Charged* ..		*23,42,000*	*23,43,000*	*23,92,990*
	Voted ..		78,48,000	82,67,000	77,94,151
	GRAND TOTAL ..		1,01,90,000	1,06,10,000	1,01,87,141

DETAILED ACCOUNT No. 25 A. C. GENERAL ADMINISTRATION. A-Heads of Provinces.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
C—Staff and Household of the Governor.				
SUMMARY.				
C-1 Military Secretary		*1,65,300*	*1,30,000*	*1,33,772*
C-2 Band Establishment		*41,700*	*45,000*	*44,903*
C-3 Body Guard Establishment		*76,900*	*75,000*	*75,086*
C-4 Medical Establishment		*33,600*	*32,000*	*30,745*
C-5 Furnishing of Official Residences		*49,700*	*45,000*	*52,541*
C-6 Maintenance of Government House and upkeep of gardens ..		*99,900*	*1,00,000*	*1,01,764*
TOTAL—Staff and Household of the Governor .. *Charged* ..		*4,67,100*	*4,27,000*	*4,38,811*
C—Staff and Household of the Governor.				
C-1 Military Secretary				
C-1 (1) Pay of Officers—				
Military Secretary (1,400)	*1*	*16,800*		
Aides-de-Camp—1 (875), 1 (850), 2 (755), 1 (400) + P. A. to 1 (100) and lodging allowance to 1 (35), 2 (25)	*5*	*46,000*		
TOTAL .. *Charged* ..		*62,800*	*60,000*	*59,761*
C-1 (2) Pay of Establishment—				
Superintendent (550)	*1*	*6,600*		
Clerks (40—370)	*10*	*21,340*		
Servants (18—34)	*10*	*10,960*		
TOTAL .. *Charged* ..		*38,900*	*37,000*	*37,472*
C-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance		*4,200*		
House-rent and other allowances		*12,100*		
Purchase of new motor cars		*30,000*		
TOTAL .. *Charged* ..		*46,300*	*16,000*	*18,477*
C-1 (4) Contingencies—				
Non-contract contingencies		*12,100*		
Other supplies and services		*4,000*		
TOTAL .. *Charged* ..		*16,100*	*16,000*	*16,602*
C-1 (5) Grants-in- id, Contributions, etc.—				
Passage contributions .. .. *Charged* ..		*1,200*	*1,000*	*1,460*
TOTAL — Military Secretary, *Charged* ..		*1,65,300*	*1,30,000*	*1,33,772*

DETAILED ACCOUNT No. 25 A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—*contd.*	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
C-Staff and Household of the Governor.		Rs.	Rs.	Rs.
C-2 Band Establishment.				
C-2 (1) Pay of Establishment—				
Pay of establishment .. .. *Charged* ..	*20*	*27,400*	*30,000*	*27,300*
C-2 (2) Allowances, Honoraria, etc.—				
Travelling allowance		*1,400*		
House-rent and other allowances		*4,900*		
Total .. *Charged* ..		*6,300*	*7,000*	*7,125*
C-2 (3) Contingencies—				
Non-contract contingencies .. .. .. *Charged* ..		*5,100*	*5,000*	*5,736*
C-2 (4) Grants-in-aid, Contributions, etc.—				
Passage contributions .. .. *Charged* ..		*2,900*	*3,000*	*4,742*
Total, Band Establishment—*Charged* ..		*41,700*	*45,000*	*44,903*
C-Staff and Household of the Governor.				
C-3 Body Guard Establishment.				
C-3 (1) Pay of Officers—				
Commandant, Body Guard (1,405)	*1*	*16,860*		
Jamadar Body Guard (95—110)+Body Guard allowance at Rs.10 each	*3*	*4,140*		
Total .. *Charged* ..		*21,000*	*20,000*	*20,803*
C-3 (2) Pay of Establishment—				
Pay of establishment (10—48) .. .. *Charged* ..	*78*	*35,300*	*35,000*	*34,853*
C-3 (3) Allowances, Honoraria, etc.—				
Travelling allowance		*4,200*		
House-rent and other allowances		*8,400*		
Total .. *Charged* ..		*12,600*	*12,000*	*13,174*
C-3 (4) Contingencies—				
Non-contract contingencies		*900*		
Supplies and services		*4,200*		
Total .. *Charged* ..		*5,100*	*5,000*	*4,962*
C-3 (5) Grants-in-aid, Contributions, etc.—				
Passage contributions		*700*		
Horse and forage fund		*2,200*		
Total .. *Charged* ..		*2,900*	*3,000*	*1,294*
Total, Body Guard Establishment, *Charged* ..		*76,900*	*75,000*	*75,086*

DETAILED ACCOUNT No. 25-A.C. **GENERAL ADMINISTRATION.** **A-Heads of Provinces**—*contd.*	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.				
C-4 Medical Establishment.				
C-4 (1) Pay of Officers—				
Surgeon (1,585+special pay 200) .. .. *Charged* ..	*1*	*21,400*	*20,000*	*20,520*
C-4 (2) Pay of Establishment—				
Sub-Assistant Surgeon (60—200)	*1*	*2,064*		
Compounders, etc. (30—90)	*2*	*1,924*		
Servants—1 (26), 1 (25)	*2*	*612*		
Total .. *Charged* ..		*4,600*	*4,000*	*4,069*
C-4 (3) Allowances, Honoraria, etc.—				
Travelling allowance		*400*		
House-rent and other allowances		*3,200*		
Total .. *Charged* ..		*3,600*	*4,000*	*1,556*
C-4 (4) Contingencies—				
Non-contract contingencies .. .. .. *Charged* ..		*4,000*	*4,000*	*4,600*
TOTAL, Medical Establishment .. *Charged* ..		*33,600*	*32,000*	*30,745*
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.				
C-5 Furnishing of Official residences.				
C-5 (1) Maintenance and repairs of furniture		*24,700*		
C-5 (2) Inauguration grants for furniture and carpets		*25,000*		
TOTAL, Furnishing of Official residences .. *Charged* ..		*49,700*	*45,000*	*52,541*

DETAILED ACCOUNT No. 25-A. C. GENERAL ADMINISTRATION. A-Heads of Provinces—*contd.*	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.				
C-6 Maintenance of Government House and upkeep of Gardens.				
C-6 (1) Pay of Officers—				
Garden Superintendent (450—600+ special pay 180) *Charged* ..	*1*	*9,400*	*9,000*	*9,321*
C-6 (2) Contingencies—				
Non-contract contingencies .. .. *Charged* ..		*90,500*	*91,000*	*92,443*
TOTAL, Maintenance of Government House and upkeep of gardens .. .. *Charged* ..		*99,900*	*1,00,000*	*1,01,764*

DETAILED ACCOUNT No. 25AD. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
D-SECRETARIAL STAFF OF THE GOVERNOR.				
D-1 (1) Pay of Officers—				
Secretary (3,000) .. .. .. *Charged* ..	*1*	*36,000*		
Assistant Secretary (600).. .. .. .. *Charged* ..	*1*	*7,200*		
Special pay to an Aide-de-Camp for assisting the Governor's Secretary (100) .. .. .. *Charged* ..		*1,200*		
Total .. *Charged* ..		*44,400*	*28,000*	*26,867*
D-1 (2) Pay of Establishment—				
Superintendent and clerks (60—600)	*8*	*27,870*		
Servants	*3*	*630*		
Total .. *Charged* ..		*28,500*	*24,000*	*27,806*
D-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance		*1,200*		
House-rent and other allowances		*6,100*		
Total .. *Charged* ..		*7,300*	*6,000*	*7,128*
D-1 (4) Contingencies—				
Non-contract contingencies		*12,000*		
Supplies and services		*300*		
Total .. *Charged* ..		*12,300*	*8,000*	*10,078*
TOTAL, Secretarial staff of the Governor .. *Charged* ..		*92,500*	*66,000*	*71,879*

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DETAILED ACCOUNT No. 25AF. GENERAL ADMINISTRATION. A-Heads of Provinces—concld.		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
F-TOUR EXPENSES.					
F-(1) Other tour expenses			*64,000*		
F-(2) Interest, depreciation, maintenance and repair charges on account of His Excellency's saloon supplied by the Railway Department ..			*28,000*		
TOTAL .. Tour Expenses ..	*Charged* ..		*92,000*	*92,000*	*1,03,768*
DETAILED ACCOUNT No. 25AG. GENERAL ADMINISTRATION. A-Heads of Provinces.					
G-MINISTERS.					
G-(1) Pay of Officers—					
Members of Council and Ministers for one month ..	*Charged* ..	*4*	*18,700*		
G-(2) Allowances, Honoraria, etc.—					
Travelling allowance	*Charged* ..		*300*		
Provision for the salaries, allowances and contingencies of Ministers and their personal assistants.	*Charged* ..		*1,14,000*		
	Voted ..		37,000		
Lump provision for Parliamentary Secretaries	Voted ..		17,000		
Purchase of motor cars	Voted ..		27,000		
TOTAL .: Ministers ..	*Charged* ..		*1,33,000*	*2,41,000*	*2,35,276*
	Voted ..		81,000	....*	....*

*Included under Separate Department.

DETAILED ACCOUNT No. 25 BH. GENERAL ADMINISTRATION. B-Legislative Bodies.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
H-PROVINCIAL LEGISLATIVE ASSEMBLY.				
H-(1) Pay of Officers—				
Speaker .. .. Voted ..	1	9,200		
Deputy Speaker .. .. .. Voted ..	1	800		
Assistant Secretary .. .. .. Voted ..	1	6,600		
TOTAL .. Voted ..		16,600	37,000	37,072
H-(2) Pay of Establishment—				
Superintendent and Reporters (120—500)	9	44,010		
Clerks (50—190)	5	6,961		
Servants (19—32)	18	4,629		
Temporary establishment		600		
TOTAL .. Voted ..		56,200	51,000	51,594
H-(3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		1,68,300		
House-rent and other allowances		10,500		
TOTAL .. Voted ..		1,78,800	46,000	1,15,861
H-(4) Contingencies—				
Non-contract contingencies .. .. Voted ..		13,600	11,000	10,519
TOTAL—Provincial Legislative Assembly .. Voted ..		2,65,200	1,45,000	2,15,046

DETAILED ACCOUNT No. 25-B.I. GENERAL ADMINISTRATION. B-Legislative Bodies.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
I-PROVINCIAL LEGISLATIVE COUNCIL.				
I-(1) Pay of Officers—				
President .. .. Voted ..	1	6,200		
Deputy President .. .. .. Voted ..	1	800		
Total .. Voted ..		7,000		
I-(2) Pay of Establishment—				
Assistant, Reporters and clerks (50—400)	4	6,900		
Servants (19—32)	5	1,200		
Total .. Voted ..		8,100		
I-(3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		24,550		
House-rent and other allowances		50		
Total .. Voted ..		24,600		
I-(4) Contingencies—				
Non-contract contingencies .. .. Voted ..		5,000		
TOTAL—Provincial Legislative Council .. Voted ..		44,700	....	....
DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. B-Legislative Bodies.				
J-ELECTIONS FOR LEGISLATURES .. .. *Charged* ..		....	....	*1,200*
Voted ..		3,000	5,63,000	1,36,243

DETAILED ACCOUNT No. 25-C.K.
GENERAL ADMINISTRATION.
C.—Secretariat and Headquarters Establishments.

		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT.				
SUMMARY.				
K-1 Home department	*Charged* ..	*51,100*	*48,000*	*52,248*
	Voted ..	2,21,500	2,29,000	2,27,856
K-2 Political and Reforms department	*Charged* ..	*45,500*	*69,000*	*70,865*
	Voted ..	1,94,700	1,30,000	1,36,227
K-3 Separate department	Voted ..	57,500	81,000	84,117
K-4 Finance department	*Charged* ..	*61,600*	*62,000*	*84,138*
	Voted ..	2,70,100	2,23,000	2,05,602
K-5 Revenue department	*Charged* ..	*48,400*	*26,000*	*50,311*
	Voted ..	1,96,800	2,23,000	2,04,409
K-6 General and Educational departments	*Charged* ..	*36,600*	*37,000*	*36,158*
	Voted ..	1,82,400	1,83,000	1,71,403
K-7 Legal department	*Charged* ..	*55,500*	*34,000*	*36,668*
	Voted ..	1,43,200	1,26,000	1,37,535
K-8 Publicity Office and Translators' department ..	*Charged* ..	*2,100*	*1,000*	*2,480*
	Voted ..	96,200	1,10,000	1,03,265
K-9 Secretariat record office	Voted ..	18,700	18,000	18,674
Passport Branch	*Charged* ..	....	....	....
	Voted ..	200	1,000	— 1,316
Total	*Charged* ..	*3,01,100*	*2,77,000*	*3,32,868*
	Voted ..	13,81,300	13,24,000	12,87,772
Deduct—Amount recoverable from the Central Government on account of agency work done in Secretariat Departments.	*Charged* ..	*—6,000*	*— 6,000*	*— 6,000*
	Voted ..	—41,200	—41,000	—40,800
TOTAL ..	*Charged* ..	*2,95,100*	*2,71,000*	*3,26,868*
	Voted ..	13,40,100	12,83,000	12,46,972
GRAND TOTAL—Civil Secretariat ..		16,35,200	15,54,000	15,73,840

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*				
K-1 HOME DEPARTMENT.				
K-1 (1) Pay of Officers—				
Secretary (3,000) .. .. *Charged* ..	*1*	*36,000*		
Under Secretary (grade pay plus *special pay 150)* .. *Charged* ..	*1*	*11,000*		
Assistant Secretaries (600—800) .. .. Voted ..	2	18,000		
Total .. *Charged* ..		*47,000*	*46,000*	*48,662*
Total .. Voted ..		18,000	25,000	20,274
K-1 (2) Pay of Establishment—				
Superintendents and Assistants (90—600)	32	1,19,468		
Clerks, typists, etc. (60—300)	32	55,075		
Servants (17—25)	17	4,182		
Probable savings		—2,025		
Total .. Voted ..		1,76,700	1,81,000	1,81,471
K-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. .. *Charged* ..		*300*		
Voted ..		1,240		
House-rent and other allowances .. .. *Charged* ..		*2,100*		
Voted ..		11,560		
Cost of passages granted under the Superior Civil Services Rules, 1924 .. .. *Charged* ..		*1,700*		
Total .. *Charged* ..		*4,100*	*2,000*	*3,586*
Total .. Voted ..		12,800	13,000	13,292
K-1 (4) Contingencies—				
Contract contingencies		4,350		
Non-contract contingencies		9,450		
Supplies and services		200		
Total .. Voted ..		14,000	10,000	12,819
TOTAL, Home Department .. *Charged* ..		*51,100*	*48,000*	*52,248*
TOTAL, Home Department .. Voted ..		2,21,500	2,29,000	2,27,856

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.				
K-2—POLITICAL AND REFORMS DEPARTMENT.				
K-2 (a) POLITICAL DEPARTMENT.				
K-2 (a) (1) Pay of Officers—				
Chief Secretary (*3,000 plus 750* special pay) .. *Charged* ..	*1*	*45,000*		
Deputy Secretary .. .. .. Voted ..	1	13,800		
Assistant Secretary (600—800) .. .. Voted ..	1	8,000		
Total .. *Charged* ..		*45,000*	*50,000*	*52,423*
Total .. Voted ..		21,800	8,000	3,814
K-2 (a) (2) Pay of Establishment—				
Superintendents and Assistants (120—600)	16	54,870		
Clerks, typists, etc. (50—300)	18	27,690		
Servants (16—28)	16	2,940		
Temporary establishment		4,700		
Leave salary		1,000		
Total .. Voted ..		91,200	59,000	60,889
K-2 (a) (3) Allowances, Honoraria, etc.—				
Travelling allowances (ordinary) .. *Charged* ..		*500*		
Travelling allowances (ordinary) .. Voted ..		500		
House-rent and other allowances .. *Charged* ..		....		
House-rent and other allowances .. Voted ..		5,500		
Total .. *Charged* ..		*500*	*1,000*	*627*
Total .. Voted ..		6,000	1,500	1,660
K-2 (a) (4) Contingencies—				
Contract contingencies		2,500		
Non-contract contingencies		12,200		
Total .. Voted ..		14,700	4,500	5,968
TOTAL, Political Department .. *Charged* ..		*45,500*	*51,000*	*53,050*
TOTAL, Political Department .. Voted ..		1,33,700	73,000	72,331
K-2 (b) Lump provision for Reforms Office *Charged* ..		....	*18,000*	*17,815*
K-2 (b) Lump provision for Reforms Office Voted ..		(a) 87,000	57,000	63,896
Lump reduction under Political and Reforms Department .. .. .. Voted ..		—26,000		
TOTAL, Political and Reforms Department .. *Charged* ..		*45,500*	*69,000*	*70,865*
TOTAL, Political and Reforms Department .. Voted ..		1,94,700	1,30,000	1,36,227

(a) Distribution by primary units is not available.

DETAILED ACCOUNT No. 25 C. K. 25-GENERAL ADMINISTRATION—contd. C-Secretariat and Headquarters Establishments—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
K-CIVIL SECRETARIAT—contd.		Rs.	Rs.	Rs.
Passport Branch of the Political and Reforms Department of the Secretariat.				
(1) Pay of Officers—				
Passport Officer (special pay) .. .. *Charged* ..		*2,400*	*2,400*	*2,390*
(2) Pay of Establishment—				
Superintendents, Assistants and clerks, etc. (50—440)	10	23,040		
Servants (20)	2	480		
Probable savings		—520		
Total .. Voted ..		23,000	24,000	21,404
(3) Allowances, Honoraria, etc.—				
House-rent and other allowances		....	....	150
(4) Contingencies—				
Non-contract contingencies .. .. Voted ..		1,000	1,000	965
Deduct—Contribution recoverable from the Central Government .. .. .. *Charged* ..		*—2,400*	*—2,400*	*—2,390*
Voted ..		—23,800	—24,000	—23,835
Total .. *Charged* ..		....	....	....
Voted ..		200	1,000	—1,316
K-3 SEPARATE DEPARTMENT.				
K-3 (1) Pay of Establishment—				
Clerks (60—250)	2	5,620		
Servants, Messengers, etc. (19—35)	29	8,005		
Leave salary		175		
Total .. Voted ..		13,800	29,000	32,390
K-3 (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		....		
House-rent and other allowances		600		
Total .. Voted ..		600	9,000	8,235
K-3 (3) Contingencies—				
Contract contingencies		39,000		
Non-contract contingencies		1,950		
Pay of menials		2,150		
Total .. Voted ..		43,100	43,000	43,492
TOTAL, Separate Department—Voted ..		*57,500	81,000	84,117

* Includes provisions on account of personal assistants and peons of Members and Ministers for one month only.

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*				
K-4—FINANCE DEPARTMENT.				
K-4 (1) Pay of Officers—				
Secretary (3,000) .. .. .. *Charged* ..	*1*	*36,000*		
Deputy Secretaries (1,000—2,250 + *special pay* 200 *each*) .. .. .. *Charged* ..	*1*	*21,900*		
.. Voted ..	1	19,100		
Assistant Secretaries (500—800) .. Voted ..	2	17,200		
Leave salary .. .. .. Voted ..		5,200		
Special officer .. .. .. Voted ..	2	8,800		
Total .. *Charged* ..		*57,900*	*58,000*	*75,689*
Total .. Voted ..		50,300	38,000	19,473
K-4 (2) Pay of Establishment—				
Superintendents and Assistants (90—600)	28	1,05,895		
Clerks, typists, etc. (50—300)	31	47,673		
Servants (19—25)	16	4,032		
Temporary establishment		41,800		
Total .. Voted ..		1,99,400	1,72,000	1,72,430
K-4 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. .. *Charged* ..		*1,400*		
.. Voted ..		1,000		
House-rent and other allowances .. *Charged* ..		*2,300*		
.. Voted ..		12,100		
Total .. *Charged* ..		*3,700*	*4,000*	*8,449*
Total .. Voted ..		13,100	5,600	5,823
K-4 (4) Contingencies—				
Contract contingencies		1,600		
Non-contract contingencies		3,300		
Total .. Voted ..		4,900	5,000	5,446
K-4 (5) Establishment and other charges payable to other Governments, Departments, etc.—				
Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an Accountant for maintaining *pro-forma* accounts of the late Development Department		2,400	2,400	2,430
TOTAL, Finance Department .. *Charged* ..		*61,600*	*62,000*	*84,138*
TOTAL, Finance Department .. Voted ..		2,70,100	2,23,000	2,05,602

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—*contd.*	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*				
K-5 REVENUE DEPARTMENT.				
K-5 (1) Pay of Officers—				
Secretary (3,000) .. .. .. *Charged* ..	*1*	*36,000*		
Under Secretary (450—1,350) .. .. *Charged* ..	*1*	*10,400*		
Assistant Secretaries (600—800) .. .. Voted ..	2	16,524		
Leave salary .. .. Voted ..		576		
Total .. *Charged* ..		*46,400*	*25,000*	*48,090*
Total .. Voted ..		17,100	46,000	26,678
K-5 (2) Pay of Establishment—				
Superintendents and Assistants (90—600)	27	98,443		
Clerks, typists, etc. (60—300)	40	63,061		
Servants (19—25)	15	3,804		
Leave salary		1,992		
Total .. Voted ..		1,67,300	1,66,000	1,69,604
K-5 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. .. *Charged* ..		*300*		
Travelling allowance (ordinary) .. .. Voted ..		962		
House-rent and other allowances .. .. *Charged* ..		*1,700*		
House-rent and other allowances .. .. Voted ..		5,438		
Total .. *Charged* ..		*2,000*	*1,000*	*2,221*
Total .. Voted ..		6,400	5,000	2,290
K-5 (4) Contingencies—				
Contract contingencies		1,200		
Non-contract contingencies		4,800		
Total .. Voted ..		6,000	6,000	5,837
TOTAL, Revenue Department .. *Charged* ..		*48,400*	*26,000*	*50,311*
TOTAL, Revenue Department .. Voted ..		1,96,800	2,23,000	2,04,409

DETAILED ACCOUNT No. 25-CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*	Strength, 1937-38.	Budget Estimate. 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*				
K-6 GENERAL AND EDUCATIONAL DEPARTMENTS.				
K-6 (1) Pay of Officers—				
Secretary (3,000) .. .. .. *Charged* ..	*1*	*36,000*		
Under Secretary (700—850 *plus* special pay 150) .. Voted ..	1	11,100		
Assistant Secretary (650—950) .. .. Voted ..	1	11,400		
Total .. *Charged* ..		*36,000*	*36,500*	*35,841*
Total .. Voted ..		22,500	25,000	21,394
K-6 (2) Pay of Establishment—				
Superintendents and Assistants (90—600)	26	91,378		
Clerks, typists, etc. (50—300)	33	48,733		
Servants (20—25)	14	3,576		
Probable savings		—2,187		
Total .. Voted ..		1,41,500	1,45,000	1,40,544
K-6 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. .. *Charged* ..		*200*		
Travelling allowance (ordinary) .. .. Voted ..		676		
House-rent and other allowances .. .. *Charged* ..		*300*		
House-rent and other allowances .. .. Voted ..		9,324		
Cost of passages granted under the Superior Civil Services Rules, 1924 .. .. .. *Charged* ..		*100*		
Total .. *Charged* ..		*600*	*500*	*317*
Total .. Voted ..		10,000	5,000	3,990
K-6 (4) Contingencies—				
Contract contingencies		1,550		
Non-contract contingencies		3,650		
Total .. Voted ..		5,200	4,300	5,475
K-6 (5) Establishment Charges payable to and recoverable from other Governments, Departments, etc.—				
Charges payable to the Accountant General, Bombay, for maintaining accounts of Charitable Endowments .. .. .. Voted ..		3,200	3,700	....
TOTAL, General and Educational Departments .. *Charged* ..		*36,600*	*37,000*	*36,158*
TOTAL, General and Educational Departments .. Voted ..		1,82,400	1,83,000	1,71,403

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*			Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
				Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-7 LEGAL DEPARTMENT.						
K-7 (1) Pay of Officers—						
Secretary and Legal Remembrancer (3,000)	*Charged*	..	*1*	*36,000*		
Assistant Legal Remembrancer and Secretary to Legislative Assembly	*Charged*	..	*1*	*18,000*		
Deputy Secretary and Secretary to Legislative Council (1,000—2,250) (special pay 200)	Voted	..	1	24,900		
Assistant Secretaries (600—950)	Voted	..	2	23,800		
Personal Assistant to the Remembrancer of Legal Affairs (300—650) (special pay Rs. 100)	Voted	..	1	6,600		
Total	*Charged*	..		*54,000*	*33,000*	*36,003*
	Voted	..		55,300	48,000	50,454
K-7 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)		..	14	43,742		
Clerks, reservists, etc. (50—200)		..	20	25,107		
Servants (19—25)		..	12	3,017		
Leave salary		..		1,634		
Total	Voted	..		73,500	64,000	71,922
K-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	*Charged*	..		*400*		
	Voted	..		800		
House-rent and other allowances	*Charged*	..		*1,100*		
	Voted	..		9,500		
Total	*Charged*	..		*1,500*	*1,000*	*665*
	Voted	..		10,300	10,000	10,408
K-7 (4) Contingencies—						
Contract contingencies		..		1,100		
Non-contract contingencies		..		3,000		
TOTAL	Voted	..		4,100	4,000	4,751
TOTAL, Legal Department	*Charged*	..		*55,500*	*34,000*	*36,668*
	Voted	..		1,43,200	1,26,000	1,37,535

DETAILED ACCOUNT No. 25CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.
K-8 PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT.					
K-8 (1) Pay of Officers—					
Director of Information (200 special pay)	*Charged*	1	*2,400*		
Oriental Translator (600—1,000)	Voted	1	9,700		
Portuguese Translator	Voted	1	900		
Total	*Charged*		*2,400*	*1,000*	*2,480*
	Voted		10,600	13,000	10,019
K-8 (2) Pay of Establishment—					
Translators and Assistant to the Oriental Translator (90—600)		21	50,906		
Superintendent, librarian, etc. (120—440)		3	11,280		
Clerks (60—200)		9	15,624		
Servants (19—30)		11	2,990		
Total	Voted		80,800	90,000	86,397
K-8 (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed / ordinary)	*Charged*		....		
Travelling allowance (fixed / ordinary)	Voted		300		
House-rent and other allowances	*Charged*		....		
	Voted		500		
Total	*Charged*		....	....	
	Voted		800	3,000	2,128
K-8 (4) Contingencies—					
Contract contingencies			1,450		
Non-contract contingencies			2,550		
Total	Voted		4,000	4,000	4,721
TOTAL, Publicity Office, etc.	*Charged*		*2,400*	*1,000*	*2,480*
	Voted		96,200	1,10,000	1,03,265

DETAILED ACCOUNT No. 25 C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
K-CIVIL SECRETARIAT—*concld.*		Rs.	Rs.	Rs.
K-9 SECRETARIAT RECORD OFFICE.				
K-9 (1) Pay of Establishment—				
Record-keeper (250—350)	1	3,140		
Clerks (60—190)	6	10,173		
Servants (19—35)	10	2,882		
Leave salary		1,305		
Total .. Voted		17,500	17,000	17,383
K-9 (2) Allowances, Honoraria, etc.—				
House-rent and other allowances .. Voted		200	200	179
K-9 (3) Contingencies—				
Contract contingencies		950		
Non-contract contingencies		50		
Total .. Voted		1,000	800	1,112
TOTAL, Secretariat Record Office .. Voted		18,700	18,000	18,674

DETAILED ACCOUNT No. 25-C.L. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
PUBLIC SERVICE COMMISSION.				
L-(1) Pay of Officers—				
Chairman (*3,000*)	*1*	*33,000*		
Members (*2,000*)	*2*	*44,000*		
Secretary (*750*)	*1*	*8,200*		
Total		*85,200*	....	
L-(2) Pay of Establishment and Assistants—				
Superintendents and Assistants (*120—375*)	*4*	*11,328*		
Clerks (*60—190*)	*4*	*4,818*		
Servants (*19*)	*6*	*1,254*		
Total		*17,400*	....	
L-(3) Allowances, Honoraria, etc.—				
Travelling allowance		*2,645*		
House-rent and other allowances		*1,155*		
Total		*3,800*	....	
L-(4) Contingencies		*6,000*	....	
L-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Deduct—Recoveries from Sind .. *Charged*		*—25,000*	....	....
TOTAL .. Public Service Commission .. *Charged*		*87,400*	....	....

DETAILED ACCOUNT No. 25-CM. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
M-DIRECTOR OF LAND RECORDS.				
DETAILS.				
M-I (1) Pay of Officers—				
Director of Land Records (1,150—1,200 + special pay 150) .. .. *Charged* ..	*1*	*16,500*		
Office superintendent (275—15—350) .. .. Voted ..	1	3,500		
Total .. *Charged* ..		*16,500*	*16,000*	*4,867*
Total .. Voted ..		3,500	3,000	582
M-I (2) Pay of Establishment—				
Clerks (60—140)	5	5,950		
Servants (17—30)	7	1,650		
Total .. Voted ..		7,600	7,000	1,317
M-I (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. .. *Charged* ..		*2,500*		
Travelling allowance (ordinary) .. .. Voted ..		1,000		
Do. (fixed) .. .. *Charged* ..		*200*		
Total .. *Charged* ..		*2,700*	*4,000*	*1,800*
Total .. Voted ..		1,000	1,000	555
M-I (4) Contingencies—				
Contract contingencies		500		
Non-contract contingencies		1,500		
Total .. Voted ..		2,000	2,000	646
TOTAL .. *Charged* ..		*19,200*	*20,000*	*6,667*
TOTAL .. Voted ..		14,100	13,000	3,100
DETAILED ACCOUNT No. 25-CN. **GENERAL ADMINISTRATION.** **C-Secretariat and Headquarters Establishments—concld.**				
N-LOCAL FUND AUDIT ESTABLISHMENT.				
N-(1) Establishment and other charges payable to other Governments, Departments, etc.—				
Cost of Local Fund Audit establishment payable to the Central Government. *Charged* ..		*16,490*		*8,003*
Cost of Local Fund Audit establishment payable to the Central Government. Voted ..		1,56,510		1,61,299
Leave and pension contribution for gazetted officers and establishments. *Charged* ..		*3,810*		*1,822*
Leave and pension contribution for gazetted officers and establishments. Voted ..		31,990		40,280
TOTAL .. *Charged* ..		*20,300*	*20,000*	*9,825*
TOTAL .. Voted ..		1,88,500	1,91,000	2,01,579

DETAILED ACCOUNT No. 25-O. GENERAL ADMINISTRATION. D-Commissioners.		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
O-Commissioners.					
O-(1) Pay of Officers—					
Commissioner, Northern Division (*3,500* + 300 special pay)	*Charged* ..	*1*	*45,300*		
Do. Central Division (*3,500* + 300 special pay)	„ ..	*1*	*45,300*		
Do Southern Division (*3,500* + 300 special pay)	„ ..	*1*	*45,300*		
Assistant Commissioners—	Voted ..				
Northern Division (300—650)		2	16,155		
Central Division (300—650)		2	16,743		
Southern Division (300—650)		2	15,847		
Head clerks and chitnises—	Voted ..				
Northern Division (200—400)		2	5,160		
Central Division (200—400)		2	6,910		
Southern Division (200—400)		2	5,385		
TOTAL ..	*Charged* ..		*1,35,900*	*1,24,000*	*1,29,949*
	Voted ..		66,200	65,000	68,101
O-(2) Pay of Establishment—					
Clerks—					
Northern Division (25—140)		17	19,641		
Central Division (25—200)		17	20,653		
Southern Division (25—140)		16	16,007		
Servants—					
Northern Division (15—21)		18	4,040		
Central Division (17—22)		16	3,528		
Southern Division (9—21)		18	3,276		
Temporary establishment (Central Division) ..			390		
Leave salary—					
Southern Division			465		
TOTAL ..	Voted ..		68,000	70,800	69,020
O-(3) Allowances, Honoraria, etc.—					
Travelling allowance—fixed—	*Charged* ..				
Northern Division			*2,640*		
Central Division			*2,640*		
Southern Division			*2,640*		
Travelling allowance—ordinary—	*Charged* ..				
Northern Division			*1,700*		
Central Division			*420*		
Southern Division			*1,260*		

DETAILED ACCOUNT No. 25-DO. GENERAL ADMINISTRATION. D-Commissioners.		Budget Estimate, 1937-38.	1936-37.	1935-36.
O-Commissioners—concld.		Rs.	Rs.	Rs.
O-(3) Allowances, Honoraria, etc.—contd.				
Travelling allowance—fixed—	Voted ..	....		
Northern Division		1,740		
Central Division		180		
Southern Division		180		
Travelling allowance—ordinary—	Voted ..	....		
Northern Division		3,300		
Central Division		2,600		
Southern Division		3,100		
House-rent and other allowances—	Voted ..	....		
Northern Division		....		
Central Division		....		
Southern Division		....		
TOTAL ..	*Charged* ..	*11,300*	*12,000*	*12,047*
	Voted ..	11,100	12,000	12,735
O-(4) Contingencies—				
Pay of menials—	Voted ..			
Northern Division		168		
Central Division		36		
Southern Division		....		
Contract contingencies—	Voted ..			
Northern Division		1,800		
Central Division		2,550		
Southern Division		1,440		
Non-contract contingencies—	Voted ..			
Northern Division		3,506		
Central Division		2,700		
Southern Division		1,900		
TOTAL ..	Voted ..	14,100	16,000	15,926
O-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Quarter of the cost of the three constables on telephone exchange payable to the Police Department (*vide* page 172)	Voted ..	200	200	243
TOTAL, Commissioners ..	*Charged* ..	*1,47,200*	*1,36,000*	*1,41,996*
	Voted ..	1,59,600	1,64,000	1,66,025
	TOTAL ..	3,06,800	3,00,000	3,08,021

DETAILED ACCOUNT No. 25-E.P. GENERAL ADMINISTRATION. E-District Administration.		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
P-General Establishments.				
SUMMARY.				
P-1 GENERAL ESTABLISHMENT	*Charged* ..	*5,09,600*	*4,93,000*	*4,96,470*
	Voted ..	14,35,400	14'75,000	14,65,133
P-2 TREASURY ESTABLISHMENT	Voted ..	5,88,900	5,96,000	5,88,882
TOTAL ..	*Charged* ..	*5,09,600*	*4,93,000*	*4,96,470*
	Voted ..	20,24,300	20,71,000	20,54,015
Deduct—				
Fixed amount transferred to " 7-Land Revenue " (*vide* page 55)		—15,35,000		
Fixed amount transferred to " 8-Provincial, Excise—District Charges—Inspection and Preventive Establishments " on account of establishment charges (*vide* page 68)		—25,500		
Fixed amount transferred to " 9-Stamps—Superintendence " on account of establishment charges (*vide* page 71)		—16,000		
Fixed amount transferred to " 27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment " on account of establishment charges of Collectors (*vide* page 139)		—25,000		
Fixed amount transferred to " 27-Administration of Justice, Criminal Courts—General Establishment " on account of establishment charges of Collectors (*vide* page 141)		—1,30,400		
Fixed amount transferred to " 27-Administration of Justice, Criminal Courts—Judicial Establishment " on account of establishment charges of Collectors (*vide* page 143)		—32,000		
TOTAL .. Voted ..		—17,63,900	—17,64,00	—17,62,100
TOTAL, General Establishments ..	*Charged* ..	*5,09,600*	*4,93,000*	*4,96,470*
	Voted ..	2,60,400	3,07,000	2,91,915

DETAILED ACCOUNT No. 25-EP. GENERAL ADMINISTRATION. E-District Administration—contd.		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
P—GENERAL ESTABLISHMENTS—*contd.*					
P-1. GENERAL ESTABLISHMENT.					
P-1 (1) Pay of Officers—					
Collectors and Magistrates (1,000—2,250) ..	*Charged* ..	*13*	*3,16,647*		
	Voted ..	5	1,28,595		
Assistant Collectors and Magistrates (*450—1,350*) ..	*Charged* ..	*27*	*2,38,800*		
Deputy Collectors and Magistrates and Huzur Mamlatdars (200—1,200)	Voted ..	41	2,52,790		
Head clerks and chitnises to Collectors (200—400) ..	Voted ..	37	1,13,496		
Leave salary	Voted ..		12,019		
Probable savings	*Charged* ..		*—1,35,447*		
TOTAL ..	*Charged* ..		*4,20,000*	*4,05,000*	*4,08,043*
	Voted ..		5,06,900	5,00,000	5,07,607
P-1 (2) Pay of Establishment—					
Clerks—					
Northern Division (25—140)		180	1,67,842		
Central Division (25—150)		238	2,10,526		
Southern Division (25—140)		150	1,28,400		
Servants—					
Northern Division (15—23)		149	30,972		
Central Division (10—22)		172	32,992		
Southern Division (10—20)		116	21,360		
Temporary establishment—					
Northern Division			9,104		
Central Division			600		
Southern Division			....		
Probable savings—					
Northern Division			—16,737		
Central Division			—18,329		
Southern Division			—2,030		
TOTAL—Voted ..			5,64,700	5,74,000	5,59,129

DETAILED ACCOUNT No. 25-E.P. **GENERAL ADMINISTRATION.** **E-District Administration**—contd.			Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
P-GENERAL ESTABLISHMENTS—*contd.*					
P-1 General Establishments—contd.					
P-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance	fixed	*Charged*	*61,632*		
	ordinary ..		*12,900*		
Travelling allowance fixed—		Voted ..			
Northern Division			20,196		
Central Division			12,684		
Southern Division			20,324		
Travelling allowance ordinary—		Voted ..			
Northern Division			14,600		
Central Division			15,470		
Southern Division			17,000		
House-rent and other allowances—		Votable ..			
Northern Division			6,830		
Central Division			36		
Southern Division			360		
Cost of passages granted under the Superior Civil Services Rules, 1924		*Charged* ..	*22,500*		
Probable savings		*Charged* ..	*—9,032*		
TOTAL ..		*Charged* ..	*88,000*	*86,000*	*86,884*
		Voted ..	1,07,500	1,28,000	1,21,115
P-1 (4) Contingencies—					
Service postage and telegrams—					
Northern Division			70,000		
Central Division			1,05,000		
Southern Division			80,300		
Non-contract contingencies—					
Northern Division			80		
Central Division			....		
Southern Division			220		
TOTAL ..		Voted ..	2,55,600	2,73,000	2,76,658

DETAILED ACCOUNT No. 25-E.P. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
N-GENERAL ESTABLISHMENTS—contd.				
P-1 GENERAL ESTABLISHMENT—concld.				
P-1 (5) Establishment charges payable to or recoverable from other Government and Departments—				
Add—Quarter of the cost of the three constables on the telephone exchange payable to the Police department (*vide* page 172) .. .. Voted ..		+ 867	....	+824
Add—Cost of telephone installation payable to Postal Department .. .. .. Voted ..		+ 493	....	+460
Add—Special pay of the Superintendent of Mahableshwar. *Charged* ..		*+1,600*		*+1,543*
Voted ..		....		
Deduct—Contribution recoverable from Taluqdari Settlement Officer, Local Boards, etc. .. Voted ..		— 660		—660
Total .. *Charged* ..		*+1,600*	*+2,000*	*+1,543*
Voted ..		+ 700	....	+624
TOTAL, P-1 General Establishments .. *Charged* ..		*5,09,600*	*4,93,000*	*4,96,470*
Voted ..		14,35,400	14,75,000	14,65,133
P-2 TREASURY ESTABLISHMENT.				
P-2 (1) Pay of Officers—				
Mamlatdars—				
Northern Division (200—400)	1	4,710		
Central Division (200—400)	1	3,690		
Southern Division (200—400)	1	4,800		
..				
TOTAL .. Voted ..		13,200	14,000	13,702
P-2 (2) Pay of Establishment—				
Head Accountants and clerks, etc.—				
Northern Division (25—300)	167	1,52,228		
Central Division (25—300)	258	2,34,126		
Southern Division (25—300)	140	1,30,827		
Servants—				
Northern Division (13—20)	73	14,004		
Central Division (10—20)	77	13,536		
Southern Division (10—17)	61	9,732		
Probable savings—				
Northern Division		—8,242		
Central Division		—7,654		
Southern Division		— 57		
TOTAL .. Voted ..		5,38,500	5,46,000	5,38,243

DETAILED ACCOUNT No. 25-E. P. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
P-2 TREASURY ESTABLISHMENT—concld.				
P-2 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)— Voted—				
Northern Division		1,360		
Central Division		1,740		
Southern Division		800		
House-rent and other allowances— Voted—				
Northern Division		3,190		
Central Division		60		
Southern Division		150		
Total .. Voted ..		7,300	7,000	6,980
P-2 (4) Contingencies—				
Pay of menials—				
Northern Division		84		
Central Division		500		
Southern Division		80		
Contract contingencies—				
Northern Division		1,750		
Central Division		3,000		
Southern Division		2,750		
Non-contract contingencies—				
Northern Division		8,056		
Central Division		8,640		
Southern Division		4,540		
Total .. Voted ..		29,400	28,000	29,598
P-2 (5) Establishment charges payable to or recoverable from other Governments and Departments, etc.—				
Add—Contribution payable to the Imperial Bank of India on account of pay of their chowkidar .. .. Voted ..		500	1,000	359
TOTAL, Treasury Establishment .. Voted ..		5,88,900	5,96,000	5,88,882
DETAILED ACCOUNT No. 25-E. Q. GENERAL ADMINISTRATION. E-District Administration—contd.				
Q-SUB-DIVISIONAL ESTABLISHMENTS.				
Q-(1) Pay of Officers—				
Mamlatdars—				
Northern Division (200—400)	35	1,16,676		
Central Division (200—400)	62	1,91,288		
Southern Division (200—400)	50	1,71,431		
Probable savings (Southern Division)		— 3,095		
Total .. Voted ..		4,76,300	4,80,000	4,71,329
Q-(2) Pay of Establishment—				
Mahalkaris, clerks, etc.—				
Northern Division (25—200)	278	2,79,094		
Central Division (25—200)	482	4,50,114		
Southern Division (25—200)	432	3,83,709		
Servants—				
Northern Division (11—20)	356	65,820		
Central Division (9—20)	589	1,01,364		
Southern Division (9—18)	461	78,960		
Temporary establishment—				
Northern Division		....		
Central Division		4,308		
Southern Division		3,660		

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Budget Estimate, 1937–38.	1936–37.	1935–36.
	Rs.	Rs.	Rs.
Q-SUB-DIVISIONAL ESTABLISHMENTS—concld.			
Q-(2) Pay of Establishment—contd.			
Leave salary—			
Northern Division	....		
Central Division	....		
Southern Division	....		
Probable savings—			
Northern Division	—2,469		
Central Division	—9,283		
Southern Division	—2,277		
TOTAL .. Voted ..	13,53,000	13,60,000	13,39,380
Q-(3) Allowances, Honoraria, etc.—			
Travelling allowance (fixed)—			
Northern Division	22,500		
Central Division	39,132		
Southern Division	31,080		
Travelling allowance (ordinary)—			
Northern Division	21,270		
Central Division	30,000		
Southern Division	30,150		
House-rent and other allowances—			
Northern Division	1,400		
Central Division	568		
Southern Division	....		
TOTAL .. Voted ..	1,76,100	1,83,000	1,77,172
TOTAL, Sub-Divisional Establishments .. Voted ..	20,05,400	20,23,000	19,87,881

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
R-OTHER ESTABLISHMENTS.					
SUMMARY.					
R-1 Pay and Allowances to District and Village Officers	Voted ..		27,27,200	27,44,000	27,26,315
R-2 Pargana and Village Watandars and Village Expenses ..	Voted ..		6,92,600	6,88,000	6,78,067
TOTAL ..	Voted ..		34,19,800	34,32,000	34,04,382
R-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.					
R-1 (1) Pay of Establishment—					
Talatis—					
Northern Division (20—40)		1,056	4,55,039		
Central Division („)		1,823	7,64,520		
Southern Division („)		647	2,83,792		
Servants—					
Southern Division—10 (14), 98 (12)		108	6,920		
Probable savings—					
Northern Division			....		
Central Division			— 3,880		
Southern Division			— 6,391		
Total ..	Voted ..		15,00,000	15,11,000	14,96,845
R-1 (2) Allowances, Honoraria, etc.—					
Allowances to village accountants—					
Northern Division			220		
Central Division			74,800		
Southern Division			2,27,000		
Allowances to village servants useful to Government—					
Northern Division			1,18,500		
Central Division			30,000		
Southern Division			1,38,000		
Allowances to Heads of village police and watchmen—					
Northern Division			1,25,550		
Central Division			2,03,200		
Southern Division			2,07,100		
Travelling allowance (fixed)—					
Northern Division			36		
Central Division			36		
Travelling allowance (ordinary)—					
Northern Division			3,600		
Central Division			3,000		
Southern Division			2,550		
House-rent and other allowances—					
Northern Division			1,308		
Central Division			....		
Total ..	Voted ..		11,34,900	11,40,000	11,39,429

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—concld.	Budget Estimate, 1937–38.	1936–37.	1935–36.
	Rs.	Rs.	Rs.
R-OTHER ESTABLISHMENTS—concld.			
R-1 (3) Contingencies—			
Fixed contingencies to talatis—			
Northern Division	21,734		
Central Division	33,280		
Southern Division	11,970		
Other non-contract contingencies—			
Northern Division	25		
Central Division	6,000		
Southern Division	19,291		
TOTAL .. Voted ..	92,300	93,000	90,041
TOTAL, Pay and Allowances to District and Village Officers .. Voted ..	27,27,200	27,44,000	27,26,315
R-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES.			
R-2 (1) Allowances, Honoraria, etc.—			
Village executive officers—			
Northern Division	1,26,600		
Central Division	2,66,000		
Southern Division	95,975		
Remuneration for the collection of land revenue—			
Northern Division	3,400		
Central Division	27,600		
Southern Division	47,000		
Rewards—			
Northern Division	200		
Central Division	150		
Southern Division	75		
TOTAL .. Voted ..	5,67,000	5,60,000	5,49,068
R-2 (2) Contingencies—			
Village executive officers—			
Northern Division	36,700		
Central Division	61,400		
Southern Division	26,300		
Non-contract contingencies—			
Northern Division	200		
Central Division	....		
Southern Division	1,000		
TOTAL .. Voted ..	1,25,600	1,28,000	1,28,999
TOTAL, Pargana and village watandars and village expenses .. Voted ..	6,92,600	6,88,000	6,78,067

DETAILED ACCOUNT No. 25-G-S. GENERAL ADMINISTRATION. G-Miscellaneous.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
S-DISCRETIONARY GRANTS BY HEADS OF PROVINCES.			
S-(1) Contingencies—			
Discretionary grants of the Governor	25,000	25,000	
TOTAL, Discretionary grants by Heads of Provinces .. Voted ..	25,000	25,000	25,025

DETAILED ACCOUNT No. 25-G-T. GENERAL ADMINISTRATION. G-Miscellaneous.			
T-MISCELLANEOUS.			
T-(1) Allowances, Honoraria, etc.—			
Passages to England for candidates of the I.C.S.	*600*		
TOTAL, Miscellaneous .. *Charged* ..	*600*	....	....

DETAILED ACCOUNT No. 25-H.A.U. GENERAL ADMINISTRATION. H-Charges in England.		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
H.A-Secretary of State for India.				
H.A.U-(a) (1) Leave salaries and deputation pay	*Charged* ..	*16,400*	*31,440*	*11,415*
H.A.U-(a) (2) University subvensions	Voted ..	6,400		
Deduct—1/5th portion recoverable from Sind Government		—1,300		
	Net Voted ..	5,100	5,320	5,118
H.A.U-(a) (3) Equipment and travelling allowance of the Governor.	*Charged* ..	*27,000*	....	....
H.A.U-(b) Loss or gain by exchange	*Charged* ..	....	*—130*	*—66*
	Voted ..	....	—57	—40
TOTAL, H.A-Secretary of State for India ..	*Charged* ..	*43,400*	*31,310*	*11,349*
	Voted ..	5,100	5,263	5,078
DETAILED ACCOUNT No. 25-H.B-V. GENERAL ADMINISTRATION. H-Charges in England.				
H.B-High Commissioner for India.				
H.B.V-(a) (1) Leave salaries and deputation pay	*Charged* ..	*1,02,200*	*2,06,160*	*2,37,502*
	Voted ..	22,000	20,360	13,949
H.B.V-(a) (2) Sterling overseas pay	*Charged* ..	*61,400*	*60,760*	*45,263*
H.B.V-(a) (3) Stores for India	Voted ..	200	200	161
H.B.V-(a) (4) Allowances for selected candidates for I. C. S. ..	*Charged* ..	*22,000*	*26,880*	*15,494*
H.B.V-(b) Share of the cost of High Commissioner's establishment.	Voted ..	88,200	96,600	97,572
H.B.V-(c) Loss or gain by exchange	*Charged* ..	....	*—1,364*	*—1,877*
	Voted ..	....	—722	—777
TOTAL, H.B-High Commissioner for India ..	*Charged* ..	*1,85,600*	*2,92,436*	*2,96,382*
	Voted ..	1,10,400	1,16,438	1,10,905

27-ADMINISTRATION OF JUSTICE.		Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
A. High court	*Charged* ..	27-A	*15,32,400*	*14,71,000*	*14,19,571*
B. Law officers	*Charged* ..		*28,800*	*29,000*	*28,836*
	Voted ..	27-B	2,87,500	3,05,000	2,95,824
C. Administrator general and official trustee ..	Voted ..	27-C	50,600	1,09,000	42,581
D. Coroner's court	Voted ..	27-D	12,500	13,000	12,908
E. Presidency magistrates' courts	Voted ..	27-E	2,60,600	2,77,000	2,67,792
F. Civil and sessions courts	*Charged* ..		*2,47,000*	*1,84,000*	*1,63,080*
	Voted ..	27-F	28,83,600	29,73,000	29,80,721
G. Courts of small causes	Voted ..	27-G	3,85,200	3,98,000	3,94,189
H. Criminal courts	Voted ..	27-H	3,75,700	3,81,000	3,68,041
I. Pleadership and mukhtearship examination charges	*Charged* ..		*4,000*	*4,000*	*3,952*
J. Charges in England	*Charged* ..		*1,55,200*	*84,360*	*1,04,938*
	Voted ..	27-J	36,800	29,840	24,499
K. Loss or gain by exchange	*Charged* ..		....	*—428*	*—637*
	Voted ..		....	—152	—199
Lump cut under "Allowances, Honoraria, etc." ..	*Charged* ..		*—800*	....	.....
	Voted ..		—5,600	....	.. .
Lump cut under "Contingencies"	*Charged* ..		*—2,000*	....	....
	Voted ..		—10,100	....	....
For rounding ..	*Charged* ..		*+400*	*+68*	
	Voted ..		+200	+312	
	TOTAL ..		62,42,000	62,58,000	61,06,146
	Charged ..		*19,65,000*	*17,72,000*	*17,19,790*
	Voted ..		42,77,000	44,86,000	43,86,356

ADMINISTRATION OF JUSTICE.
A-High Court.

SUMMARY.				
A-1. Judges		*6,09,500*	*5,51,000*	*5,09,186*
A-2. Original side :—				
(*a*) Prothonotary and Senior Master		*2,36,200*	*2,34,000*	*2,30,712*
(*b*) Translators		*88,400*	*89,000*	*88,749*
A-3. Appellate side :—				
(*a*) Registrar		*1,88,600*	*1,87,000*	*1,80,508*
(*b*) Reporter		*14,600*	*15,000*	*14,183*
(*c*) Translators		*40,100*	*40,000*	*39,396*
A-4. Commissioner for taking accounts		*29,900*	*30,000*	*29,643*
A-5. Taxing Master		*28,600*	*27,000*	*27,214*
A-6. Insolvency Registrar		*26,600*	*28,000*	*26,289*
A-7. Clerk of the crown		*14,900*	*16,000*	*16,245*
A-8. Sheriff		*34,200*	*34,000*	*32,573*
A-9. Court receiver and Liquidator		*1,07,400*	*1,07,000*	*1,09,514*
A-10. Official assignee		*1,13,400*	*1,13,000*	*1,15,059*
TOTAL ..	*Charged* ..	*15,32,400*	*14,71,000*	*14,19,571*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
DETAILS.		Rs.	Rs.	Rs.
A-1 JUDGES.				
A-1 (1) Pay of Officers—				
Chief Justice and puisne judges (4,000—5,000)	10	*4,92,000*		
Temporary judges (4,000)	3	*1,44,000*		
Assistant judges under training		*4,500*		
Lump deduction for probable savings		*—37,000*		
Total ..		*6,03,500*	*5,45,000*	*5,06,488*
A-1 (2) Allowances, Honoraria, etc.—				
Travelling allowance		*2,000*		
Cost of passages granted under the Superior Civil Services Rules, 1924.		*3,400*		
Compensatory allowance to assistant judges under training ..		*600*		
Total ..		*6,000*	*6,000*	*2,698*
Total .. *Charged* ..		*6,09,500*	*5,51,000*	*5,09,186*
A-2 ORIGINAL SIDE.				
(a) Prothonotary and Senior Master.				
A-2 (a) (1) Pay of Officers—				
Prothonotary and Senior Master and other officers (325—2,000) ..	10	*75,000*	*74,000*	*71,751*
A-2 (a) (2) Pay of Establishment—				
Superior establishment (50—400)	53	*96,982*		
Inferior establishment (20—28)	48	*12,960*		
Temporary establishment		*7,158*		
Total ..		*1,17,100*	*1,16,000*	*1,15,129*
A-2 (a) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		*1,600*	*2,000*	*1,747*
A-2 (a) (4) Contingencies—				
Contract contingencies		*4,000*		
Non-contract contingencies		*25,200*		
Pay of menials		*1,100*		
Total ..		*30,300*	*30,000*	*29,900*
A-2 (a) (5) Establishment—Charges payable to other Governments, etc.—				
Cost of Accountant General's establishment doing work for the High Court		*12,200*	*12,000*	*12,185*
TOTAL .. *Charged* ..		*2,36,200*	*2,34,000*	*2,30,712*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
A-2 ORIGINAL SIDE—contd.		Rs.	Rs.	Rs.
(b) Translators.				
A-2 (b) (1) Pay of Establishment—				
Superior establishment (60—775)	37	*86,536*		
Inferior establishment (20—24)	6	*1,464*		
Total		*88,000*	*89,000*	*88,387*
A-2 (b) (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		*100*	....	*96*
A-2 (b) (3) Contingencies—				
Contract contingencies		*245*		
Non-contract contingencies		*55*		
Total		*300*	....	*266*
TOTAL .. *Charged*		*88,400*	*89,000*	*88,749*
A-3 APPELLATE SIDE.				
(a) Registrars.				
A-3 (a) (1) Pay of Officers—				
Registrar (1,000—2,150)	1	*26,200*		
Deputy and Assistant Registrars (550—900)	2	*15,800*		
Leave salary		*2,100*		
Total		*44,100*	*43,000*	*44,419*
A-3 (a) (2) Pay of Establishment—				
Superior establishment (30—400)	57	*1,10,845*		
Inferior establishment (20—25)	41	*11,076*		
Temporary establishment		*5,879*		
Leave salary		*2,000*		
Total		*1,29,800*	*1,27,000*	*1,24,460*
A-3 (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance		*220*		
House-rent and other allowances		*3,000*		
Cost of passages granted under the Superior Civil Services Rules, 1924		*1,680*		
Total		*4,900*	*2,000*	*2,295*
A-3 (a) (4) Contingencies—				
Contract contingencies		*4,800*		
Non-contract contingencies		*4,975*		
Other supplies and services		*25*		
Total		*9,800*	*15,000*	*9,334*
TOTAL .. *Charged*		*1,88,600*	*1,87,000*	*1,80,508*
(b) REPORTER.				
A-3 (b) (1) Pay of Officers—				
Reporter (1,000)	1	*12,000*	*12,000*	*11,950*
A-3 (b) (2) Pay of Establishment—				
Superior establishment (100—200)	1	*2,400*	*3,000*	*2,390*
A-3 (b) (3) Contingencies—				
Contract contingencies		*150*		
Non-contract contingencies		*50*		
Total		*200*	....	*143*
TOTAL .. *Charged*		*14,600*	*15,000*	*14,483*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-3 APPELLATE SIDE—contd.				
(c) TRANSLATORS.				
A-3 (c) (1) Pay of Establishment—				
Superior establishment (60—300)	19	*41,483*		
Inferior establishment (20)	1	*240*		
Lump deduction for probable savings		*—1,723*		
Total ..		*40,000*	*40,000*	*39,319*
A-3 (c) (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		*100*	....	*47*
TOTAL .. *Charged* ..		*40,100*	*40,000*	*39,396*
A-4 COMMISSIONER FOR TAKING ACCOUNTS.				
A-4 (1) Pay of Officers—				
Master and Registrar in Equity (1,700)	1	*18,000*	*18,000*	*18,115*
A-4 (2) Pay of Establishment—				
Superior establishment (60—300)	6	*10,288*		
Inferior establishment (20—24)	3	*812*		
Total ..		*11,100*	*11,000*	*10,440*
A-4 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		*100*	....	*48*
A-4 (4) Contingencies—				
Contract contingencies		*340*		
Non-contract contingencies		*360*		
Total ..		*700*	*1,000*	*1,040*
TOTAL .. *Charged* ..		*29,900*	*30,000*	*29,643*
A-5-TAXING MASTER.				
A-5 (1) Pay of Officers—				
Taxing Master (1,000)	1	*10,500*		
Assistant Taxing Master (700)	1	*7,400*		
Total ..		*17,900*	*16,000*	*15,409*
A-5 (2) Pay of Establishment—				
Superior establishment (60—200)	7	*9,720*		
Inferior establishment (20) each	2	*480*		
Total ..		*10,200*	*10,000*	*11,380*
A-5 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		*100*	....	*48*
A-5 (4) Contingencies—				
Contract contingencies		*85*		
Non-contract contingencies		*315*		
Total ..		*400*	*1,000*	*377*
TOTAL .. *Charged* ..		*28,600*	*27,000*	*27,214*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
A-6 INSOLVENCY REGISTRAR.		Rs.	Rs.	Rs.
A-6 (1) Pay of Officers—				
Insolvency Registrar (950)	1	*10,000*	*12,000*	*10,046*
A-6 (2) Pay of Establishment—				
Superior establishment (60—250)	8	*13,380*		
Inferior establishment (20—24)	4	*1,020*		
Total ..		*14,400*	*14,000*	*14,149*
A-6 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		*100*	....	*48*
A-6 (4) Contingencies—				
Contract contingencies		*45*		
Non-contract contingencies		*2,055*		
Total ..		*2,100*	*2,000*	*2,046*
TOTAL .. *Charged* ..		*26,600*	*28,000*	*26,289*
A-7 CLERK OF THE CROWN.				
A-7 (1) Pay of Officers—				
Clerk of the Crown (500)	1	*6,000*	*6,000*	*5,975*
A-7 (2) Pay of Establishment—				
Superior establishment (75—300)	3	*4,908*		
Inferior establishment (20—21)	2	*492*		
Total ..		*5,400*	*6,000*	*7,599*
A-7 (3) Contingencies—				
Contract contingencies		*100*		
Non-contract contingencies		*400*		
Other supplies and services		*3,000*		
Total ..		*3,500*	*4,000*	*2,671*
TOTAL .. *Charged* ..		*14,900*	*16,000*	*16,245*
A-8 SHERIFF.				
A-8 (1) Pay of Establishment—				
Superior establishment (60—750)	10	*24,080*		
Inferior establishment (20—25)	10	*2,520*		
Total ..		*26,600*	*26,000*	*25,446*
A-8 (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		*200*	....	*240*
A-8 (3) Contingencies—				
Contract contingencies		*2,300*		
Non-contract contingencies		*30*		
Other supplies and services		*5,070*		
Total ..		*7,400*	*8,000*	*6,887*
TOTAL .. *Charged* ..		*34,200*	*34,000*	*32,573*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE A-High Court—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-9 COURT RECEIVER AND LIQUIDATOR.				
A-9 (1) Pay of Officers—				
Court Receiver and Liquidator (2,000—50—2,250)	*1*	*25,358*		
Other officers (250—875)	*3*	*17,242*		
Total ..		*42,600*	*41,000*	*42,089*
A-9 (2) Pay of Establishment—				
Superior establishment (50—400)	*34*	*50,106*		
Inferior establishment (20—26)	*9*	*2,256*		
Lump deduction for probable savings		*— 2,362*		
Total ..		*50,000*	*51,000*	*49,150*
A-9 (3) Allowances, Honoraria, etc.—				
House-rent and other Allowances		*100*	....	*143*
A-9 (4) Contingencies—				
Contract contingencies		*1,500*		
Non-contract contingencies		*13,200*		
Total ..		*14,700*	*15,000*	*18,132*
TOTAL .. *Charged* ..		*1,07,400*	*1,07,000*	*1,09,514*
A-10 OFFICIAL ASSIGNEE.				
A-10 (1) Pay of Officers—				
Official Assignee (2,000—50—2,250)	*1*	*24,750*		
Other officers (250—875)	*3*	*20,950*		
Total ..		*45,700*	*46,000*	*48,639*
A-10 (2) Pay of Establishment—				
Superior establishment (50—375)	*33*	*56,474*		
Inferior establishment (20—26)	*17*	*4,026*		
Total ..		*60,500*	*59,000*	*59,288*
A-10 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		*700*	*1,000*	*684*
A-10 (4) Contingencies—				
Contract contingencies		*700*		
Non-contract contingencies		*5,800*		
Total ..		*6,500*	*7,000*	*6,448*
TOTAL .. *Charged* ..		*1,13,400*	*1,13,000*	*1,15,059*

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
SUMMARY.					
B-1 Presidency Law Officers	*Charged*		*28,800*	*29,000*	*28,836*
	Voted		82,600	83,000	82,301
B-2 High Court Pleader	Voted		53,900	54,000	55,555
B-3 Mofussil Establishment	Voted		1,51,000	1,68,000	1,57,968
	TOTAL		3,16,300	3,34,000	3,24,660
	Charged		*28,800*	*29,000*	*28,836*
	Voted		2,87,500	3,05,000	2,95,824
DETAILS.					
B-1 PRESIDENCY LAW OFFICERS.					
B-1 (1) Pay of Officers—					
Advocate General (2,000)	*Charged*	1	*24,000*		
Government Solicitor (3,000)	Voted	1	36,000		
Total	*Charged*		*24,000*	*24,000*	*24,036*
	Voted		36,000	36,000	35,850
B-1 (2) Allowances, Honoraria, etc.—					
Allowance to Advocate General for establishment and other charges	*Charged*		*4,800*		
Allowance to Government Solicitor for establishment and other charges	Voted		12,000		
Fees under the Wakf Act	Voted		100		
Total	*Charged*		*4,800*	*5,000*	*4,800*
	Voted		12,100	12,000	12,033
B-1 (3) Contingencies—					
Contract contingencies			(a)410		
Non-contract contingencies			90		
Other supplies and services			34,000		
Total	Voted		34,500	35,000	34,418
	TOTAL		1,11,400	1,12,000	1,11,137
	Charged		*28,800*	*29,000*	*28,836*
	Voted		82,600	83,000	82,301

(a) Advocate General .. .. Rs. 110
Solicitor to Government 300
410

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
B-2 HIGH COURT PLEADER (*a*)		Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—				
Government Pleader (500)	1	6,000	6,000	5,975
B-2 (2) Pay of Establishment—				
Superior establishment (50—200)	7	8,970		
Inferior establishment (20—22)	3	730		
Total		9,700	9,000	8,965
B-2 (3) Allowances, Honoraria, etc.—				
Fees in Government civil and criminal cases		29,000		
House-rent and other allowances		100		
Total		29,100	29,000	32,734
B-2 (4) Contingencies—				
Contract contingencies		160		
Non-contract contingencies		225		
Other supplies and services		(*b*)8,715		
Total		9,100	10,000	7,881
TOTAL .. Voted		53,900	54,000	55,555
B-3 MOFUSSIL ESTABLISHMENT. (*c*)				
B-3 (1) Pay of Officers—				
Government Pleaders (100—200)	19	26,700	27,000	26,705
B-3 (2) Pay of Establishment—				
Superior establishment (30—80)	28	21,613		
Inferior establishment (18) each	3	600		
Probable savings		—2,213		
Total		(*d*)20,000	22,000	20,430
B-3 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		100		
House-rent and other allowances		200		
Fees in Government civil and criminal cases		1,03,000		
Probable savings		—10,000		
Total		93,300	1,08,000	1,00,165
B-3 (4) Contingencies—				
Other supplies and services		25,000	25,000	24,609
B-3 (5) Establishment charges recoverable from other Governments and Departments—				
Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government		—14,000	—14,000	—13,941
TOTAL .. Voted		1,51,000	1,68,000	1,57,968

(*a*) Expenditure controlled by the Remembrancer of Legal Affairs.

(*b*) Includes the following provisions :—

	Rs.
Fees to pleaders in murder cases—	
(1) Clerk of the Crown	2,950
(2) Registrar, Appellate Side	2,400
(3) Government Pleader	3,375
Allowance to special interpreter—	
(4) Clerk of the Crown	30
	8,755
Rounding ..	—40
	8,715

(*c*) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(*d*) The expenditure is controlled by the Home Department.

DETAILED ACCOUNT No. 27C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
C-(1) Pay of Officers—				
Administrator General and Official Trustee (1,750—2,250) ..	1	22,800	22,000	16,152
C-(2) Pay of Establishment—				
Superior establishment (60—350)	9	15,690		
Inferior establishment (20—25)	6	1,510		
Leave salary		400		
Total ..		17,600	17,000	16,386
C-(3) Allowances, Honoraria, etc.—				
House-rent and other allowances		200	....	218
C-(4) Contingencies—				
Contract contingencies		1,000		
Non-contract contingencies		9,000		
Total ..		10,000	70,000	9,825
TOTAL .. Voted ..		50,600	1,09,000	42,581
DETAILED ACCOUNT No. 27D. ADMINISTRATION OF JUSTICE. D-Coroner's Court.				
D-(1) Pay of Officers—				
Coroner (500)	1	6,000	6,000	5,975
D-(2) Pay of Establishment—				
Inferior establishment (20—22)	5	1,300		
Total ..		1,300	1,000	1,227
D-(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		1,200	1,000	1,200
D-(4) Contingencies—				
Contract contingencies		(a) 965		
Non-contract contingencies		35		
Total ..		1,000	1,000	1,149
D-(5) Establishment charges payable to other Governments, etc.—				
Add—(1) Amount transferred from " 29 Police " on account of 2/5 pay and allowances of the Police Surgeon, Bombay (Pages 165-166)		2,640		
(2) Special pay to Sub-Assistant Surgeon (30)		360		
Total ..		3,000	4,000	3,357
TOTAL .. Voted ..		12,500	13,000	12,908

	Rs.
(a) Coroner's	725
Police Surgeon's	240
	965

DETAILED ACCOUNT No. 27-E. ADMINISTRATION OF JUSTICE. E-Presidency Magistrates' Courts.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
E-(1) Pay of Officers—				
Chief Presidency Magistrate and other officers (650—2,000) ..	9	1,19,166		
Leave salary		7,734		
Total ..		1,26,900	1,38,000	1,22,870
E-(2) Pay of Establishment—				
Superior establishment (50—300)	47	96,639		
Inferior establishment (20—27)	42	10,716		
Temporary establishment		6,545		
Probable savings		—2,000		
Total ..		1,11,900	1,18,000	1,11,244
E-(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		1,560		
House-rent and other allowances		1,040		
Total ..		2,600	3,000	2,844
E-(4) Contingencies—				
Contract contingencies		10,500		
Non-contract contingencies		13,311		
Other supplies and services		1,000		
Pay of menials		2,489		
Total ..		27,300	26,000	38,847
E-(5) Establishment charges recoverable from other Governments and Departments—				
Deduct—Contribution from the Bombay Municipality and from the society for the prevention of cruelty to animals		—8,100	—8,000	—8,013
TOTAL .. Voted ..		2,60,600	2,77,000	2,67,792

DETAILED ACCOUNT No. 27-F. ADMINISTRATION OF JUSTICE. F-Civil and Sessions Courts.	Strength. 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
SUMMARY.				
F-1 District and Sessions Judges .. .. *Charged* ..		*2,47,000*	*1,84,000*	*1,63,080*
Voted ..		8,07,800	8,90,000	8,77,392
F-2 Subordinate Judges .. .. Voted ..		16,67,700	16,73,000	16,93,992
F-3 Process-serving Establishment .. .. Voted ..		4,08,100	4,10,000	4,09,337
TOTAL ..		31,30,600	31,57,000	31,43,801
Charged ..		*2,47,000*	*1,84,000*	*1,63,080*
Voted ..		28,83,600	29,73,000	29,80,721
DETAILS.				
F-1 DISTRICT AND SESSIONS JUDGES.				
F-1 (1) Pay of Officers—				
Civil and Sessions judges and other officers .. .. (*650—3,000*) .. *Charged* ..	*15*	*2,33,000*		
(750—2,250) .. Voted ..	15	2,58,256		
Lump deduction for probable savings .. .. Voted ..		—31,256		
Total .. *Charged* ..		*2,33,000*	*1,70,000*	*1,55,920*
Voted ..		2,27,000	3,03,000	3,00,129
F-1 (2) Pay of Establishment—				
Superior establishment (30—200)	341	3,51,460		
Inferior establishment (15—21)	191	37,584		
Temporary establishment		15,000		
Lump deduction for probable savings		—10,044		
Total .. Voted ..		3,94,000	4,00,000	3,91,504
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. .. *Charged* ..		*4,800*		
Voted ..		16,700		
House-rent and other allowances .. .. Voted ..		5,400		
Cost of passages granted under the Superior Civil Services Rules, 1924 .. .. .. *Charged* ..		*9,200*		
Total .. *Charged* ..		*14,000*	*14,000*	*7,160*
Voted ..		22,100	24,000	21,442
F-1 (4) Contingencies—				
Contract contingencies		42,360		
Non-contract contingencies		74,796		
Other supplies and services		45,000		
Pay of menials		2,544		
Total .. Voted ..		1,64,700	1,63,000	1,64,317
TOTAL ..		10,54,800	10,74,000	10,40,472
Charged ..		*2,47,000*	*1,84,000*	*1,63,080*
Voted ..		8,07,800	8,90,000	8,77,392

DETAILED ACCOUNT No. 27-F. ADMINISTRATION OF JUSTICE. F-Civil and Sessions Courts—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs	Rs.	Rs.
F-2 SUBORDINATE JUDGES.				
F-2 (1) Pay of Officers—				
Sub-Judges (200—1,200)	124	6,99,600	7,10,000	7,30,702
F-2 (2) Pay of Establishment—				
Superior establishment (30—140)	990	8,51,540		
Inferior establishment (14—18)	410	73,152		
Temporary establishment		32,154		
Lump deduction for probable savings		—16,646		
Total ..		9,40,200	9,34,000	9,34,605
F-2 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		22,000		
House-rent and other allowances		5,900		
Total ..		27,900	29,000	28,685
TOTAL .. Voted ..		16,67,700	16,73,000	16,93,992
F-3 PROCESS-SERVING ESTABLISHMENT				
F-3 (1) Pay of Establishment—				
DISTRICT COURTS.				
Superior establishment (20—50)	20	7,789		
Leave salary		411		
Total ..		8,200	8,000	7,915
SUBORDINATE COURTS.				
Superior establishment (20 to 50)	1,056	3,74,900		
Lump deduction for probable savings		—6,000		
Total ..		3,68,900	3,71,000	3,69,940
Add—Fixed amount transferred from "25-General Administration" (page 118)		25,000	25,000	25,000
F-3 (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		4,500		
House-rent and other allowance		1,500		
Total ..		6,000	6,000	6,482
TOTAL .. Voted ..		4,08,100	4,10,000	4,09,337

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Courts of Small Causes.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
SUMMARY.				
G-1 Presidency courts		3,06,200	3,14,000	3,16,448
G-2 Mofussil courts		79,000	84,000	77,741
TOTAL .. Voted ..		3,85,200	3,98,000	3,94,189
DETAILS.				
G-1 PRESIDENCY COURTS.				
G-1 (1) Pay of Officers—				
Chief Judge and other judges (1,000—1,500)	6	96,253		
Other officer (500—650)	1	6,147		
Total ..		1,02,400	1,09,000	1,10,728
G-1 (2) Pay of Establishment—				
Superior establishment (50—400)	148	1,88,808		
Inferior establishment (20—30)	40	9,792		
Lump deduction for probable savings		—6,000		
Total ..		1,92,600	1,94,000	1,94,588
G-1 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		1,200	1,000	1,070
G-1 (4) Contingencies—				
Contract contingencies		5,400		
Non-contract contingencies		3,030		
Pay of menials		1,570		
Total ..		10,000	10,000	10,062
TOTAL .. Voted ..		3,06,200	3,14,000	3,16,448
G-2 MOFUSSIL COURTS.				
G-2 (1) Pay of Officers—				
Judges (1,200)	2	28,800	31,000	28,524
G-2 (2) Pay of Establishment—				
Superior establishment (20—200)	59	45,645		
Inferior establishment (15—20)	12	2,555		
Lump deduction for probable savings		—2,000		
Total ..		46,200	48,000	45,029
G-2 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		225		
House-rent and other allowances		75		
Total ..		300	....	325
G-2 (4) Contingencies—				
Contract contingencies		1,200		
Non-contract contingencies		2,500		
Total ..		3,700	5,000	3,863
TOTAL .. Voted ..		79,000	84,000	77,741

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Criminal Courts.	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
SUMMARY.				
H-1 General establishment .. .. Voted ..		3,37,000	3,40,000	3,30,241
H-2 Judicial establishment .. .. Voted ..		38,700	41,000	37,800
TOTAL .. Voted ..		3,75,700	3,81,000	3,68,041
DETAILS.				
H-1 GENERAL ESTABLISHMENT.				
H-1 (1) Pay of Officers—				
Resident and City Magistrates—				
Northern Division (200—850)	10	48,600		
Central Division (200—650)	4	15,100		
Southern Division (370—400)	1	4,800		
Leave salary		2,000		
Total ..		70,500	75,000	77,912
H-1 (2) Pay of Establishment—				
Temporary establishment—				
Northern Division		792		
Central Division		2,788		5,595
Southern Division		720		
Add—Fixed amount transferred from "25-General Administration—General Establishment" (Page 118)		1,30,400	....	1,28,600
Total ..		1,34,700	1,35,000	1,34,195
Carried over ..		2,05,200	2,10,000	2,12,107

DETAILED ACCOUNT No. 27-H. 27-ADMINISTRATION OF JUSTICE. H-Criminal Courts—*contd.*	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
H-GENERAL ESTABLISHMENT—*contd.*			
Brought forward	2,05,200	2,10,000	2,12,107
H-1 (3) Allowances, Honoraria, etc.—			
Travelling allowance (fixed)— Central Division	3,000		
Travelling allowance (ordinary)—			
Northern Division	580		
Central Division	100		
Southern Division	450		
House-rent and other allowances—			
Northern Division	870		
Fees for serving summons in criminal cases—			
Northern Division	4,600		
Central Division	12,500		
Southern Division	3,800		
Total ..	25,900	25,000	9,419
H-1 (4) Contingencies—			
Contract contingencies—			
Northern Division	1,575		
Central Division	1,410		
Southern Division	455		
Pay of menials—			
Northern Division	196		
Non-contract contingencies—			
Northern Division	5,591		
Central Division	1,897		
Southern Division	676		
Other supplies and services—			
Northern Division	22,000		
Central Division	51,000		
Southern Division	24,000		
Total ..	1,08,800	1,08,000	1,11,626
Carried over ..	3,39,900	3,43,000	3,33,152

DETAILED ACCOUNT No. 27H. ADMINISTRATION OF JUSTICE. H-Criminal Courts—*concld.*	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
H-GENERAL ESTABLISHMENT—*contd.*			
Brought forward	3,39,900	3,43,000	3,33,152
H-1 (5) Establishment charges recoverable from other Governments, Departments, and private bodies—			
Deduct—Cost recoverable from the Ahmedabad municipality on account of the stipendiary magistrate	—2,900	—3,000	—2,911
Total .. Voted ..	3,37,000	3,40,000	3,30,241
H-2 JUDICIAL ESTABLISHMENT.			
H-2 (1) Allowances, Honoraria, etc.—			
Travelling allowance (ordinary), Northern Division	....	....	17
H-2 (2) Contingencies—			
Contract contingencies—			
Northern Division	575		
Central Division	500		
Pay of menials—			
Central Division	108		
Non-contract contingencies—			
Northern Division	1,056		
Central Division	911		
Other supplies and services—			
Northern Division	1,250		
Central Division	1,300		
Total ..	5,700	7,000	5,289
H-2 (3) Establishment charges payable to other Governments, Departments, and private bodies—			
Add—Fixed amount transferred from "25-General Administration—General establishment" on account of establishment charges of Collectors (page 118) ..	32,000	32,000	32,000
Add—Share payable to certain local bodies on account of establishment of honorary and bench magistrates	1,000	2,000	503
Total ..	33,000	34,000	32,503
TOTAL .. Voted ..	38,700	41,000	37,860

DETAILED ACCOUNT No. 27J. ADMINISTRATION OF JUSTICE. J-Charges in England.			Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
Leave salaries and deputation pay—Secretary of State for India	.. Voted	..	3,400	....	662
—High Commissioner for India	.. *Charged*	..	*1,47,200*	*73,000*	*95,106*
—High Commissioner for India	.. Voted	..	33,400	27,360	16,222
Sterling overseas pay— Do. do.	.. *Charged*	..	*8,000*	*11,360*	*8,761*
Other Charges— —Secretary of State	.. Voted	..	....	2,480	7,247
—High Commissioner for India	.. Do.	..	....	....	368
Do. do.	.. *Charged*	..	....	....	*1,121*
TOTAL ..	*Charged*	..	*1,55,200*	*84,360*	*1,04,988*
	Voted	..	36,800	29,840	24,499

28-JAILS AND CONVICT SETTLEMENTS.		Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
A.-JAILS	*Charged*		*96,100*	*90,200*	*75,318*
	VOTED	28-A	14,11,900	14,34,300	13,97,180
B.-JAIL MANUFACTURES	VOTED	28-B	1,58,100	1,75,000	1,63,329
C.-WORKS	VOTED		13,900	13,000	....
D.-CHARGES IN ENGLAND	*Charged*		*23,600*	*42,800*	*54,112*
	VOTED	28-D	6,000	13,520	5,800
E.-LOSS OR GAIN BY EXCHANGE	*Charged*		....	*—217*	*—283*
	VOTED		....	—69	—33
LUMP OUT UNDER "ALLOWANCES, HONORARIA ETC."	*Charged*		*—200*	....	....
	VOTED		—1,700	....	....
LUMP OUT UNDER "CONTINGENCIES"	VOTED		—23,500	....	....
From rounding	*Charged*		*+500*	*+217*	....
	VOTED		+300	+249	....
	TOTAL		16,85,000	17,69,000	16,95,423
	Charged		*1,20,000*	*1,33,000*	*1,29,147*
	VOTED		15,65,000	16,36,000	15,66,276

28-JAILS AND CONVICT SETTLEMENTS. A-Jails (*a*).		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
Summary.				
Superintendence	*Charged* ..	*31,800*	*34,000*	*29,213*
	VOTED ..	29,500	28,000	27,375
Presidency Jails	*Charged* ..	*1,200*	*1,000*	*1,195*
	VOTED ..	1,03,500	1,09,000	1,00,665
Central Jails	*Charged* ..	*54,700*	*53,000*	*35,329*
	VOTED ..	4,75,900	4,83,000	4,84,324
District Jails	VOTED ..	3,55,000	4,02,000	3,96,387
Lock-ups	VOTED ..	63,900	68,000	67,733
Borstal school	*Charged* ..	*600*	*1,000*	*602*
	VOTED ..	57,800	62,000	54,670
Charges in connection with settlement of criminal tribes (*b*) ..	*Charged* ..	*7,800*	*1,200*	*8,979*
	VOTED ..	2,71,700	2,73,300	2,58,946
Grants-in-aid, contributions and donations	VOTED ..	9,600	9,000	7,080
Add—Transfers from "Jail Manufactures" (page 157) ..	VOTED ..	+45,000	....	....
TOTAL ..	Jails ..	15,08,000	15,24,500	14,72,498
	Charged ..	*96,100*	*90,200*	*75,318*
	VOTED ..	14,11,900	14,34,300	13,97,180

(*a*) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes, *vide* foot-note (*b*).

(*b*) Under the control of the Backward Class Officer.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.		Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
			Rs.	Rs.	Rs.
DETAILS.					
A-1 SUPERINTENDENCE.					
A-1 (1) Pay of Officers—					
Inspector General (2,300—2,500)	*Charged*	*1*	*29,800*		
Personal assistant (420)	Voted	1	5,040		
Leave salary	Voted		860		
Total	*Charged*		*29,800*	*32,000*	*28,001*
	Voted		5,900	5,000	5,019
A-1 (2) Pay of Establishment—					
Clerks and other superior establishment (30—250)		13	17,240		
Servants (18—22)		5	1,140		
Probable savings			—780		
Total	Voted		17,600	18,000	17,268
A-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	*Charged*		*2,000*		
	Voted		400		
Total	*Charged*		*2,000*	*2,000*	*1,212*
	Voted		400	1,000	562
A-1 (4) Contingencies—					
Non-contract contingencies			5,600	5,000	5,526
A-1 (5) Establishment charges recoverable from other Governments, Departments, etc.					
Deduct—Amount on account of supervision charges done by the Inspector General of Prisons in Aden			....	—1,000	—1,000
TOTAL, A-1 Superintendence			61,300	62,000	56,588
	Charged		*31,800*	*34,000*	*29,213*
	Voted		29,500	28,000	27,375

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
A-2—PRESIDENCY JAILS.					
A-2 (1) Pay of Officers—					
Superintendent (500—750)	Voted	1	8,700		
Medical Officer's allowance	*Charged*		*1,200*		
Total	*Charged*		*1,200*	*1,000*	*1,195*
	Voted		8,700	8,000	8,015
A-2 (2) Pay of Establishment—					
Jailors (100—290)		3	7,900		
Clerks (60—160)		5	5,254		
Subedars, jamadars, havildars, naiks, sepoys and peons (30—75)		59	25,035		
Sub-Assistant Surgeons (60—200)		3	5,534		
Compounders (30—90)		1	777		
Leave salary			400		
Total	Voted		44,900	45,000	44,070
A-2 (3) Allowances, Honoraria, etc.—					
Travelling allowance—Fixed			600		
Do. —Ordinary			425		
House-rent and other allowances			5,475		
Total	Voted		6,500	7,000	6,111
Carried over	*Charged*		*1,200*	*1,000*	*1,195*
	Voted		60,100	60,000	58,196

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
A-2—Presidency Jails—contd.			
Brought over *Charged* ..	*1,200*	*1,000*	*1,195*
Brought over Voted ..	60,100	60,000	58,196
A-2 (4) Contingencies—			
Dietary charges	18,000		
Hospital charges	1,800		
Sanitation charges	10,000		
Charges for moving prisoners	4,100		
Miscellaneous services and supplies	3,000		
Contingent charges	6,205		
Other charges	295		
Total .. Voted ..	43,400	49,000	42,469
Charged ..	*1,200*	*1,000*	*1,195*
Voted ..	1,03,500	1,09,000	1,00,665
TOTAL, Presidency Jails ..	1,04,700	1,10,000	1,01,860

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—*contd.*		Strength 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
A-3 CENTRAL JAILS.					
A-3 (1) Pay of Officers—					
Superintendents (800—1,100)	*Charged*	3	*54,700*		
	Voted	1	12,650		
Medical Officer's allowance	Voted		1,650		
Total	*Charged*		*54,700*	*50,000*	*31,609*
	Voted		14,300	18,000	25,372
A-3 (2) Pay of Establishment—					
Jailors (90—350)		14	36,825		
Clerks, teachers and wireman driver (30—200)		26	24,458		
Subedars, jamadars, havildars, naiks, sepoys and matrons (20—65)		450	1,25,101		
Temporary establishment			864		
Sub-Assistant Surgeons (60—200)		9	15,892		
Compounders (20—75)		4	2,660		
Leave salary			1,600		
Total	Voted		2,07,400	2,04,000	2,00,309
A-3 (3) Allowances, Honoraria, etc.—					
Travelling allowance—ordinary	Voted		2,140	....	
House-rent and other allowances	Voted		13,485	....	
Rewards	Voted		175	....	
Total	*Charged*		....	*3,000*	*3,720*
	Voted		15,800	16,000	15,268
Carried over	*Charged*		*54,700*	*53,000*	*35,329*
	Voted		2,37,500	2,38,000	2,40,949

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS A-Jails—*contd.*	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
A-3 CENTRAL JAILS—*contd.*			
Brought over .. *Charged* ..	*54,700*	*53,000*	*35,329*
Brought over .. Voted ..	2,37,500	2,38,000	2,40,949
A-3 (4) Contingencies—			
Dietary charges	1,35,000		
Hospital charges	6,500		
Sanitation charges	39,000		
Charges for moving prisoners	17,500		
Miscellaneous services and supplies	28,000		
Contingent charges	5,850		
Other charges	4,050		
Introduction of hand-spinning in jails.	2,500		
Total .. Voted ..	2,38,400	2,45,000	2,43,375
TOTAL .. Central Jails .. *Charged* ..	*54,700*	*53,000*	*35,329*
TOTAL .. Central Jails .. Voted ..	4,75,900	4,83,000	4,84,324
TOTAL ..	5,30,600	5,36,000	5,19,653

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—*contd.*	Strength, 1937-38	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-4 DISTRICT JAILS.				
A-4 (1) Pay of Officers—				
Superintendents	2	13,700		
Allowances to superintendents of district prisons		2,100		
Medical Officer's allowance		900		
Total ... Voted ..		16,700	19,000	19,003
A-4 (2) Pay of Establishment—				
Jailors (55—290)	15	21,355		
Clerks, teachers and Carpenters (30—125)	14	11,350		
Subedars, jamadars, havildars, naiks, sepoys and matrons (20—65) ..	241	64,514		
Menials (14½—16)	2	360		
Sub-Assistant Surgeons (60—200)	5	11,134		
Compounders (20—75)	4	2,675		
Temporary establishment		1,812		
Leave salary		800		
Total .. Voted ..		1,14,000	1,22,000	1,22,884
A-4 (3) Allowances, Honoraria, etc.—				
Travelling allowance—fixed		300		
Do. —ordinary		2,010		
House rent and other allowances		11,090		
Total .. Voted ..		13,400	21,000	21,755
Carried over .. Voted ..		1,44,100	1,62,000	1,63,642

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—*contd.*	Budget Estimate, 1937–38.	1936–37.	1935–36.
	Rs.	Rs.	Rs.
A-1 DISTRICT JAILS—*contd.*			
Brought over .. Voted ..	1,44,100	1,62,000	1,63,642
A-4 (4) Contingencies—			
Dietary charges	1,40,100		
Hospital charges	4,700		
Sanitation charges	10,546		
Charges for moving prisoners	19,369		
Miscellaneous services and supplies	23,075		
Contingent charges	11,340		
Other charges	1,770		
Total .. Voted ..	2,10,900	2,40,000	2,32,745
TOTAL, District Jails .. Voted ..	3,55,000	4,02,000	3,96,387
A-5 LOCK-UPS.			
A-5 (1) Contingencies—			
Dietary charges	56,950		
Charges for moving prisoners	5,531		
Miscellaneous services and supplies	925		
Other charges	494		
TOTAL, Lock-ups .. Voted ..	63,900	68,000	67,733

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-6 BORSTAL SCHOOL, DHARWAR.				
A-6 (1) Pay of Officers—				
Governor (500—750) .. .. .. Voted ..	1	7,800		
Medical Officer (*50*) .. .. .. *Charged* ..		*600*		
Total .. *Charged* ..		*600*	*1,000*	*602*
Total .. Voted ..		7,800	11,000	7,141
A-6 (2) Pay of Establishment—				
Deputy governor (100—200)	1	1,320		
Clerks, teachers, carpenters, etc. (30—100)	20	13,367		
Supervisors (21—45)	26	7,724		
Sub-Assistant surgeons and compounders (25—200)	2	2,489		
Total .. Voted ..		24,900	23,000	19,529
A-6 (3) Allowances, Honoraria, etc.—				
Travelling allowance		540		
House-rent and other allowances		860		
Total .. Voted ..		1,400	2,000	1,740
Carried over .. *Charged* ..		*600*	*1,000*	*602*
Carried over .. Voted ..		34,100	36,000	28,410

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
Brought forward .. *Charged* ..		*600*	*1,000*	*602*
Brought forward .. Voted ..		34,100	36,000	28,410
A-6 BORSTAL SCHOOL, DHARWAR—contd.				
A-6 (4) Contingencies—				
Dietary charges		16,000		
Hospital charges		500		
Sanitation charges		2,000		
Charges for moving prisoners		1,200		
Miscellaneous services and supplies		2,600		
Contingent charges		1,000		
Other charges		400		
Total—Voted ..		23,700	26,000	26,260
TOTAL, Borstal School .. *Charged* ..		*600*	*1,000*	*602*
TOTAL, Borstal School .. Voted ..		57,800	62,000	54,670
TOTAL ..		58,400	63,000	55,272
A-7 SETTLEMENT OF CRIMINAL TRIBES.				
A-7 (1) Pay of Officers—				
Backward Class Officer (1,000—2,250) .. .. *Charged* ..	*1*	*16,600*		
Assistant Backward Class Officers (300—650) .. Voted ..	3	14,740		
Leave salary .. .. Voted ..		4,460		
Total .. *Charged* ..		*16,600*	*10,000*	*17,565*
Total .. Voted ..		19,200	23,000	17,845
A-7 (2) Pay of Establishment—				
Permanent establishment (10—300)	226	1,04,224		
Temporary establishment		11,064		
Lump deduction for probable savings		—6,688		
Total ..		1,08,600	1,07,000	1,04,199
Carried over .. *Charged* ..		*16,600*	*10,000*	*17,565*
Carried over .. Voted ..		1,27,800	1,30,000	1,22,044

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
Brought forward .. *Charged* ..	*16,600*	*10,000*	*17,565*
Brought forward .. Voted ..	1,27,800	1,30,000	1,22,044
A-7 SETTLEMENT OF CRIMINAL TRIBES—contd.			
A-7 (3) Allowances, Honoraria, etc.—			
Travelling allowance .. .. (*Charged*) .. Fixed ..	*1,860*		
Travelling allowance .. .. (*Charged*) .. Ordinary ..	*1,140*		
Travelling allowance .. .. (Voted) .. Fixed ..	2,136		
Travelling allowance .. .. (Voted) .. Ordinary ..	18,500		
House-rent and other allowances .. .. .. Voted ..	6,564		
Rewards to Government servants .. .. .. Voted ..	300		
Total .. *Charged* ..	*3,000*	*3,000*	*3,214*
Total .. Voted ..	27,500	27,000	22,885
A-7 (4) Contingencies—			
Contract contingencies	6,850		
Non-contract contingencies	17,300		
Supplies and services	14,300		
Special charges	1,00,000		
Pay of menials	1,150		
Acquisition of land at Malsiras	4,500		
Total .. Voted ..	1,44,100	1,44,000	1,41,717
A-7 (5) Establishment charges recoverable from other Governments, Departments, and private bodies—			
Deduct—Amount transferred to "47-Miscellaneous Departments—H-Miscellaneous" on account of portion of the divisible expenditure of the Backward Class Officer and his staff. (Pages 280–281). *Charged* ..	*— 11,800*	*— 11,800*	*— 11,800*
Deduct—Amount transferred to "47-Miscellaneous Departments—H-Miscellaneous" on account of portion of the divisible expenditure of the Backward Class Officer and his staff. (Pages 280–281). Voted ..	— 27,700	— 27,700	— 27,700
TOTAL, Settlement of Criminal Tribes ..	2,79,500	2,62,500	2,67,925
Charged ..	*7,800*	*1,200*	*8,979*
Voted ..	2,71,700	2,73,300	2,58,946
A-8 Grants-in-aid, Contribution and Donations—			
Grants to societies and other institutions .. .. .. Voted ..	9,600	9,000	7,080

DETAILED ACCOUNT No. 28-B. JAILS AND CONVICT SETTLEMENTS. B-Jails Manufactures.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
B-JAIL MANUFACTURES.			
SUMMARY.			
B-1 Allowances, Honoraria, etc.	....	....	71
B-2 Contingencies	2,03,100	....	2,07,331
B-3 *Deduct*—Amount transferred to "Jails" (page 146)	— 45,000	....	— 44,073
TOTAL .. Voted ..	1,58,100	1,75,000	1,63,329
DETAILS.			
B-1 Allowances, etc.—			
Central Jails			27
District Jails			44
TOTAL, Allowances, etc. ..	....	....	71
B-2 CONTINGENCIES.			
Supplies and Services.			
B-2 (*a*) Presidency jails	8,050		13,513
B-2 (*b*) Central jails	1,57,050		1,64,410
B-2 (*c*) District jails	34,800		27,344
B-2 (*d*) Borstal school, Dharwar	3,200		2,054
B-2 (*e*) Convict Camps	....		16
Total, Supplies and services .. Voted ..	2,03,100	....	2,07,331
TOTAL, Jail manufactures .. Voted ..	2,03,100	....	2,07,402
DETAILED ACCOUNT No. 28-D. D-Charges in England.	Rs.	Rs.	Rs.
Leave salaries and deputation pay—High Commissioner for India .. *Charged* ..	*10,560*	*32,800*	*42,079*
Voted ..	....	9,920	....
Sterling overseas pay—High Commissioner for India .. .. *Charged* ..	*13,080*	*10,000*	*10,871*
Voted ..	....	1,680	4,000
Stores for India Do. Do. .. .. Voted ..	4,000	....	....
Other Charges—Secretary of State .. .. .. Voted ..	1,920	1,920	1,800
High Commissioner for India .. .. *Charged* ..	....	....	*1,162*
Rounding .. *Charged* ..	— *40*	....	....
Voted ..	+ 80	....	....
GRAND TOTAL .. *Charged* ..	*23,600*	*42,800*	*54,112*
Voted ..	6,000	13,520	5,800

29-POLICE.		Detailed Account No.	Budget Estimate, 1937–38.	1936–37.	1935–36.
			Rs.	Rs.	Rs.
A-PRESIDENCY POLICE	*Charged*	29A	*75,200*	*61,000*	*68,618*
	VOTED		37,48,200	38,06,000	36,79,652
B-SUPERINTENDENCE	*Charged*	29B	*1,03,200*	*1,04,000*	*1,07,898*
	VOTED		1,08,100	1,06,000	1,07,123
C-DISTRICT EXECUTIVE FORCE	*Charged*	29C	*3,04,700*	*3,07,000*	*3,42,313*
	VOTED		79,02,200	80,04,000	79,81,209
D-POLICE TRAINING SCHOOL	*Charged*	29D	*35,500*	*34,000*	*45,587*
	VOTED		1,34,200	1,18,000	94,709
E-SPECIAL POLICE	VOTED	29E	3,900	4,000	3,841
F-RAILWAY POLICE	*Charged*	29F	*39,400*	*23,000*	*37,889*
	VOTED		8,29,900	8,43,000	8,30,789
G-CRIMINAL INVESTIGATION DEPARTMENT—					
Bombay City	*Charged*	29G	*32,100*	*43,000*	*35,955*
	VOTED		2,77,000	2,89,000	2,76,446
Presidency	*Charged*		*47,100*	*37,000*	*47,405*
	VOTED		2,29,200	2,33,000	2,19,093
EMERGENCY POLICE	VOTED		....	....	323
H-CHARGES IN ENGLAND	*Charged*	29H	*2,97,700*	*2,51,480*	*2,23,141*
	VOTED		25,800	26,440	31,329
I-LOSS OR GAIN BY EXCHANGE	*Charged*		....	*—1,273*	*—1,351*
	VOTED		....	—139	—178
LUMP CUT UNDER "ALLOWANCES, HONORARIA, ETC."	*Charged*		*—2,600*	....	....
	VOTED		—39,700	....	....
LUMP CUT UNDER "CONTINGENCIES"	VOTED		—52,600	....	....
For rounding	*Charged*		*—300*	*—207*	....
	VOTED		—200	+699	....
TOTAL	*Charged*		*9,32,000*	*8,59,000*	*9,07,455*
	VOTED		1,31,66,000	1,34,30,000	1,32,24,336
GRAND TOTAL			1,40,98,000	1,42,89,000	1,41,31,791

Note 1.—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-Gazetted executive officers" and that for Head Constables and Constables under "Constabulary."

Note 2.—*Non-contract contingencies* include all ordinary contingent expenditure of the Department such as postage, rents, rates and taxes, petty construction, medicines, water supply, prison-van contingencies, kit carts, telephone charges, conservancy charges, purchase of land and office expenses and miscellaneous. Contingent items which are peculiar to the Department are booked under *Supplies and Services*.

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police (Bombay City).		Budget Estimate, 1937–38.	1936–37.	1935–1936.
		Rs.	Rs.	Rs.
SUMMARY.				
A-1 Superintendence	*Charged*	*59,300*	*49,000*	*51,393*
	Voted	1,11,700	1,16,000	1,06,512
A-2 City police	Voted	31,91,200	32,41,000	31,34,989
A-3 Music licensing department	Voted	....	....	....
A-4 Public land conveyance licensing department	Voted	1,300	7,000	4,025
A-5 River, harbour or marine police	*Charged*	*15,900*	*12,000*	*17,225*
	Voted	3,36,900	3,39,000	3,28,466
A-6 Guards for public buildings	Voted	14,900	15,000	15,925
A-7 Hospital charges	Voted	70,000	68,000	68,574
A-8 Cattle pounds	Voted	22,200	20,000	21,161
TOTAL	*Charged*	*75,200*	*61,000*	*68,618*
	Voted	37,48,200	38,06,000	36,79,652
TOTAL, Presidency Police		38,23,400	38,67,000	37,48,270

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police (Bombay City)—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE.				
A-1 (1) Pay of Officers—				
Commissioner (Rs. 2,300—50—2,500) .. .. *Charged* ..	*1*	*28,800*		
Deputy Commissioner (Rs. 650—1,350 plus selection grade pay Rs. 100 plus special pay Rs. 200) .. .. *Charged* ..	*1*	*19,800*		
Total .. *Charged* ..		*48,600*	*43,000*	*46,166*
Total .. Voted ..		....	300	....
A-1 (2) Pay of Establishment—				
Clerks (60—400)	75	1,01,929		
Probable savings		—4,929		
Total .. Voted ..	..	97,000	97,700	91,678
A-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed) .. .. .. *Charged* ..		*4,800*		
Travelling allowance (fixed) .. .. .. Voted ..		....		
Travelling allowance (ordinary) .. .. .. *Charged* ..		*400*		
Travelling allowance (ordinary) .. .. .. Voted ..		50		
House-rent and other allowances .. .. *Charged* ..		....		
House-rent and other allowances .. .. Voted ..		1,050		
Cost of passages granted under S. C. S. Rules .. *Charged* ..		*3,100*		
Total .. *Charged* ..	..	*8,300*	*3,900*	*5,068*
Total .. Voted ..	..	1,100	1,000	1,100
A-1 (4) Contingencies—				
Customs duty on imported stores		1,900		
Contract contingencies		5,900		
Non-contract contingencies		4,500		
Total .. Voted ..	..	12,300	15,700	13,734
A-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Amount transferred from "12 Charges on account of Motor Vehicles Taxation Acts" (*vide* pages 81 and 82). *Charged* ..		*2,400*	*2,100*	*169*
Add—Amount transferred from "12 Charges on account of Motor Vehicles Taxation Acts" (*vide* pages 81 and 82). Voted ..		1,300	1,300	....
TOTAL .. *Charged* ..		*59,300*	*49,000*	*51,303*
TOTAL .. Voted ..		1,11,700	1,16,000	1,06,512
TOTAL .. Superintendence ..	..	1,71,000	1,65,000	1,57,905

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-2 CITY POLICE.				
A-2 (1) Pay of Officers—				
Superintendents (500—50—800)	7	61,210		
Inspectors (300—400)	27	1,25,890		
Total .. Voted ..		1,87,100	1,98,000	1,84,500
A-2 (2) Pay of Establishment—				
Non-gazetted executive officers (125—275)	251	4,98,633		
Motor fitter .. .. (100—125)	1	1,500		
Constabulary .. .. (30—75)	3,473	14,40,757		
Temporary establishment		6,000		
Probable savings		—1,04,290		
Total .. Voted ..		18,42,600	18,45,000	17,89,675
A-2 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		55,576		
Travelling allowance (ordinary)		29,700		
House-rent and other allowances		53,979		
Probable savings		—14,055		
TOTAL .. Voted ..		1,25,200	1,12,000	1,15,017

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—*contd.*	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-2 CITY POLICE—*contd.*				
A-2 (4) Contingencies—				
Contract contingencies		72,500		
Non-contract contingencies—				
Rents, rates and taxes		8,33,600		
Water-supply		82,000		
Office expenses and miscellaneous		31,500		
Pay of menials		1,653		
Other items		1,000		
Supplies and services—				
Clothing charges		39,000		
Ordnance stores		5,000		
Free supply of outfit for Sergeants and Sub-Inspectors on enlistment ..		2,800		
Other items		4,247		
Total .. Voted ..		10,73,300	11,16,000	10,72,143
TOTAL .. Voted ..		32,28,200	32,71,000	31,61,335
A-2 (5) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Amount recoverable from the Reserve Bank, Bombay ..		—5,654		—6,606
Amount recoverable from Central Government for the cost of police for the Pilgrim Department, Bombay		—4,573		—2,013
Amount recoverable from Central Government for Sanitary Police Establishment		—16,289		—15,634
Amount recoverable from Bombay Municipality for the cost of police for the two municipal courts		—5,253		—2,093
Amount recoverable from Central Government for the cost of Police for Shipping Office		—5,231		....
Total .. Voted ..		—37,000	—30,000	—26,346
TOTAL, CITY POLICE .. Voted ..		31,91,200	32,41,000	31,34,989
A-3 MUSIC LICENSING DEPARTMENT.				
A-3 (1) Pay of Establishment—				
Clerks (60—160) .. .. Voted ..	2	2,907		2,776
A-3 (2) Contingencies—				
Contract contingencies .. .. Voted ..		25		1
Total .. Voted ..		2,932	3,000	2,777
A-3 (3) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Receipts retained to meet charges		—2,932	—3,000	—2,777
TOTAL .. Music Licensing Department .. Voted ..		....	....	....

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—*contd.*	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.				
A-4 (1) Pay of Officers—				
Inspector (400) .. .. Voted ..	1	4,800	5,000	5,303
A-4 (2) Pay of Establishment—				
Non-gazetted executive officers and clerks (60—275)	10	18,050		
Constabulary (30—36)	4	1,650		
Total .. Voted ..		19,700	19,000	19,028
A-4 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		1,680		
Travelling allowance (ordinary)		40		
House-rent and other allowances		480		
Total .. Voted ..		2,200	2,000	2,167
A-4 (4) Contingencies—				
Contract contingencies		2,000		
Non-contract contingencies		2,185		
Supplies and services		1,715		
Total .. Voted ..		5,900	8,700	4,799
Total ..		32,600	34,700	31,297
A-4 (5) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Receipts retained to meet charges		—32,600	—29,000	—27,272
Add—Amount transferred from " 12, Charges on account of Motor Vehicles Taxation Acts " (*vide* page 82) .. Voted ..		+1,300	+1,300	....
Total .. Voted ..		—31,300	—27,700	—27,272
TOTAL, Public Land Conveyance Licensing Department. Voted ...		1,300	7,000	4,025

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—*contd.*	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-5 RIVER, HARBOUR OR MARINE POLICE.				
A-5 (1) Pay of Officers—				
Deputy Commissioner (650—1,350, plus spl. pay Rs. 200) .. Charged ..	*1*	*13,300*		
Superintendent (500—50—800)	1	7,500		
Inspector (400)	1	4,800		
Total .. *Charged* ..		*13,300*	*8,000*	*14,575*
Total .. Voted ..		12,300	15,000	14,203
A-5 (2) Pay of Establishment—				
Non-gazetted executive officers and engine drivers (94—275)	13	28,890		
Constabulary (30—75)	524	2,15,150		
Temporary establishment		960		
Total .. Voted ..		2,45,000	2,44,000	2,39,436
A-5 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed) .. .. .. *Charged* ..		*2,400*		
Voted ..		3,660		
Travelling allowance (ordinary) .. .. .. *Charged* ..		*200*		
Voted ..		1,120		
House-rent and other allowances .. .. *Charged* ..		....		
Voted ..		1,720		
Total .. *Charged* ..		*2,600*	*4,000*	*2,650*
Total .. Voted ..		6,500	7,000	5,710
A-5 (4) Contingencies—				
Contract contingencies		6,700		
Non-contract contingencies—				
Rents, rates and taxes		41,659		
Other non-contract contingencies		11,000		
Supplies and services—				
Rewards		20		
Purchase and repairs of boats		4,000		
Clothing charges		9,721		
Total .. Voted ..		73,100	73,000	69,117
Total .. *Charged* ..		*15,900*	*12,000*	*17,225*
Total .. Voted ..	..	3,36,900	3,39,000	3,28,466
TOTAL .. River, Harbour or Marine Police ..		3,52,800	3,51,000	3,45,691

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—*contd.*	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-6 GUARDS FOR PUBLIC BUILDINGS.				
A-6 (1) Pay of Establishment—				
Non-gazetted executive officers (125—200)	2	3,750		
Constabulary (30—100)	134	56,550		
Total .. Voted ..		60,300	61,000	60,317
A-6 (2) Allowances, Honoraria, etc. —				
Travelling allowance (fixed)		180		
Travelling allowance (ordinary)		80		
House-rent and other allowances		240		
Total .. Voted ..		500	500	491
A-6 (3) Contingencies—				
Non-contract contingencies		200		
Supplies and services		2,500		
Total .. Voted ..		2,700	2,500	2,700
TOTAL .. Voted ..		63,500	64,000	63,508
A-6 (4) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Contribution from Central Government		—28,900		
Contribution from Imperial Bank of India, Bombay		—13,000		
Do. Reserve Bank, Bombay		—6,700		
Total .. Voted ..		—48,600	—49,000	—47,583
TOTAL, Guards for Public Buildings .. Voted ..		14,900	15,000	15,925
A-7 HOSPITAL CHARGES.				
A-7 (1) Pay of Officers—				
Surgeon (Rs. 450—50—850)	1	5,360		
Deduct Portion debitable to "27, Administration of Justice—Coroner's Court" (page 136)		—2,160		
Total .. Voted ..		3,200	4,000	3,778
A-7 (2) Pay of Establishment—				
Sub-Assistant Surgeons (60—200)	3	5,023		
Compounders, Dressers and Nurses (18—175)	14	13,735		
Clerk (60—160)	2	1,460		
Servants (22—28)	31	8,700		
Leave salary		442		
Deduct—Portion debitable to "27, Administration of Justice—Coroner's Court" (page 136)		—360		
Total .. Voted ..		29,000	26,000	25,069

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-7 HOSPITAL CHARGES—contd.				
A-7 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		1,680		
House-rent and other allowances		6,400		
Deduct—Portion debitable to "27, Administration of Justice"—Coroner's Court (page 136)		—480		
Total .. Voted ..		7,600	7,000	6,174
A-7 (4) Contingencies—				
Contract contingencies		2,900		
Pay of menials		1,104		
Non-contract contingencies—				
Office expenses and miscellaneous		400		
Other items		9,096		
Supplies and services		16,700		
Total .. Voted ..		30,200	31,000	33,553
TOTAL, Hospital charges .. Voted ..		70,000	68,000	68,574
A-8 CATTLE POUNDS.				
A-8 (1) Pay of Establishment—				
Constabulary (30—50)	20	8,600		
Pound-keeper (200—250)	1	3,000		
Clerks (60—160)	3	3,900		
Total .. Voted ..		15,500	15,000	15,151
A-8 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		500		
Travelling allowance (ordinary)		....		
House-rent and other allowances		700		
Total .. Voted ..		1,200	1,000	1,159
A-8 (3) Contingencies—				
Contract contingencies		775		
Non-contract contingencies		4,355		
Supplies and services		370		
Total .. Voted ..		5,500	4,000	4,851
TOTAL, Cattle Pounds .. Voted ..		22,200	20,000	21,161

DETAILED ACCOUNT No. 29G. POLICE. G-Criminal Investigation Department.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY).		Rs.	Rs.	Rs.
G (1) Pay of Officers—				
Deputy Commissioners (650—1,350 plus spl. pay Rs. 200 each) .. .. .. *Charged* ..	2	*26,900*		
Superintendent (500—50—800)	2	18,239		
Inspectors (300—400)	10	48,961		
Total .. *Charged* ..		*26,900*	*37,000*	*31,033*
Total .. Voted ..		67,200	71,000	70,755
G (2) Pay of Establishment—				
Non-gazetted executive officers (125—275)	24	61,874		
Constabulary (30—75)	86	44,640		
Manager, Assistant Managers, clerks and photographer	20	22,586		
Total .. Voted ..		1,29,100	1,30,000	1,20,454
G (3) Allowances—				
Travelling allowance .. (fixed) .. *Charged* ..		*4,800*		
Travelling allowance .. (fixed) .. Voted ..		13,700		
Travelling allowance .. (ordinary) .. *Charged* ..		*400*		
Travelling allowance .. (ordinary) .. Voted ..		13,000		
House-rent and other allowances .. .. *Charged* ..		....		
House-rent and other allowances .. .. Voted ..		7,000		
Total .. *Charged* ..		*5,200*	*6,000*	*4,922*
Total .. Voted ..		33,700	35,000	32,763

DETAILED ACCOUNT No. 29G. POLICE. G-Criminal Investigation Department.—concld.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY)—concld.			
G (4) Contingencies—			
Contract contingencies	12,200		
Non-contract contingencies	31,300		
Supplies and services	3,500		
Total .. Voted	47,000	53,000	52,474
Total .. *Charged*	*32,100*	*43,000*	*35,955*
Total .. Voted	2,77,000	2,89,000	2,76,446
TOTAL, Criminal Investigation Department	3,09,100	3,32,000	3,12,401

DETAILED ACCOUNT No. 29B. POLICE. B-Superintendence.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.		Rs.	Rs.	Rs.
B (1) Pay of Officers—				
Inspector-General (2,500—125—3,000) .. *Charged* ..	1	*31,546*		
Deputy Inspectors-General (1,750—100—2,150) .. *Charged* ..	2	*48,200*		
Personal Assistant (650—1,350) .. .. *Charged* ..	*1*	*13,954*		
Superintendent, Office of the Inspector-General (300—500) .. .. Voted ..	1	6,000		
Total .. *Charged* ..		*93,700*	*93,000*	*1,00,424*
Total .. Voted ..		6,000	6,000	5,975
B (2) Pay of Establishment—				
Clerks (30—450)	57	70,474		
Servants (11—23)	11	2,280		
Leave salary		5,746		
Total .. Voted ..		78,500	74,000	76,589
B (3) Allowances, Honoraria, etc.—				
Travelling allowance .. .. (fixed) .. Voted ..		700		
Travelling allowance .. (ordinary) .. *Charged* ..		*8,000*		
Travelling allowance .. (ordinary) .. Voted ..		4,700		
House-rent and other allowances .. .. *Charged* ..		....		
House-rent and other allowances .. .. Voted ..		300		
Cost of passages granted under the Superior Civil Services Rules, 1924 .. .. .. *Charged* ..		*1,500*		
Total .. *Charged* ..		*9,500*	*11,000*	*7,474*
Total .. Voted ..		5,700	7,000	5,993
B (4) Contingencies—				
Contract contingencies		3,930		
Non-contract contingencies—				
Service postage and telegrams		3,300		
Other items		1,590		
Pay of menials		480		
Commission charges for reimbursing warrants and credit notes ..		8,600		
Total .. Voted ..		17,900	19,000	18,566
Total .. *Charged* ..		*1,03,200*	*1,04,000*	*1,07,898*
Total .. Voted ..		1,08,100	1,06,000	1,07,123
TOTAL, Offices of the Inspector-General and Deputy Inspectors-General.		2,11,300	2,10,000	2,15,021

DETAILED ACCOUNT No. 29C. POLICE. C-District Executive Force.		Budget Estimate, 1937-38.	1936-37.	1935-36.
SUMMARY.		Rs.	Rs.	Rs.
C-1 DISTRICT POLICE.				
C-1 (*a*) POLICE PROPER—				
C-1 (*a*) 1 PAY OF OFFICERS	*Charged* ..	*2,39,000*	*2,36,000*	*2,73,955*
	Voted ..	3,64,000	3,86,000	3,57,213
C-1 (*a*) 2 PAY OF ESTABLISHMENT	Voted ..	57,60,500	57,93,000	58,18,337
C-1 (*a*) 3 ALLOWANCES, HONORARIA, ETC.	*Charged* ..	*65,700*	*71,000*	*68,358*
	Voted ..	11,38,800	11,67,000	11,55,382
C-1 (*a*) 4 CONTINGENCIES	Voted ..	6,29,500	6,50,000	6,43,710
C-1 (*b*) HOSPITAL CHARGES	Voted ..	5,800	6,000	5,569
C-1 (*c*) PRIMARY SCHOOLS IN POLICE LINES	Voted ..	10,500	10,000	9,770
C-1 (*d*) LAND CONVEYANCE LICENSING DEPARTMENT	Voted ..	....	....	....
Establishment Charges recoverable from Other Governments, Departments, etc.—				
Deduct—Amount recoverable from Central Government for Police supplied to Security Printing Press, Nasik ..	Voted ..	—8,000	—21,000	—7,995
Deduct—Contribution from Imperial Bank, etc.	Voted ..	—12,700		—13,531
Total ..	*Charged* ..	*3,04,700*	*3,07,000*	*3,42,313*
	Voted ..	78,88,400	79,91,000	79,68,455
C-2 OTHER POLICE.				
C-2 (*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS ..	Voted ..	....	....	—661
C-2 (*b*) ADDITIONAL POLICE ESTABLISHMENT	Voted ..	2,300	2,000	2,104
C-2 (*c*) VILLAGE POLICE (SHETSANADI POLICE)	Voted ..	11,500	11,000	11,311
Total ..	Voted ..	13,800	13,000	12,754
Total ..	*Charged* ..	*3,04,700*	*3,07,000*	*3,42,313*
	Voted ..	79,02,200	80,04,000	79,81,209
TOTAL .. Distrtict Executive Force..		82,06,900	83,11,000	83,23,522

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force.		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
DETAILS.			Rs.	Rs.	Rs.
C-1 DISTRICT POLICE.					
C-1 (*a*) POLICE PROPER.					
C-1 (a) (1) Pay of Officers—					
Superintendents (650—1,450)	*Charged* ..	*18*	*2,58,346*		
	Voted ..	2	8,600		
Assistant Superintendents (350—1,350) ..	*Charged* ..	*8*	*37,474*		
Deputy Superintendents and Inspectors (180—700)	Voted ..	103	3,44,669		
Temporary Deputy Superintendents ..	Voted ..		18,000		
Probable savings	*Charged* ..		*—56,820*		
	Voted ..		—7,269		
	Charged ..		*2,39,000*	*2,36,000*	*2,73,955*
	Voted ..		3,64,000	3,86,000	3,57,213
C-1 (a) (2) Pay of Establishment—					
POLICE FORCE.					
Non-gazetted executive officers (75—200)		514	57,01,593		
Constabulary (19—50)		16,140			
Probable savings			—2,14,271		
Total ..	Voted ..		54,87,322		55,00,498
MOUNTED POLICE.					
Mounted Police (26—41)		40	14,900		
Total ..	Voted ..		14,900		16,009
	Carried over ..		55,02,222		55,16,507

DETAILED ACCOUNT No. 290 **POLICE** **C-District Executive Force**—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—contd.				
Brought forward ..		55,02,222		55,16,507
C-1 (a) (2) Pay of Establishment—contd.				
OFFICE AND MENIAL ESTABLISHMENTS.				
Clerks (25—200)	262	2,40,157		
Book-binders and servants (15—19)	100	18,708		
Temporary establishment		480		
Total .. Voted ..		2,59,345		3,02,897
Deduct—Half the cost of three constables employed on telephone exchange debitable under "25, General Administration" (*vide* pages 117 and 121)		—1,067		—1,067
Total .. Voted ..		57,60,500	57,93,000	58,18,337
C-1 (a) (3) Allowances, Honoraria, etc.—				
Payment on account of medical treatment of British officers of the Superior Civil Services .. *Charged* ..		*100*		
Travelling allowance .. (fixed) .. *Charged* ..		*8,640*		
Voted ..		1,56,753		
Travelling allowance .. (ordinary) .. *Charged* ..		*49,000*		
Voted ..		5,15,000		
House-rent and other allowances .. .. *Charged* ..		*2,295*		
Voted ..		5,19,482		
Cost of passages granted under the Superior Civil Services Rules, 1924 .. .. .. *Charged* ..		*12,000*		
Probable savings .. .. .. *Charged* ..		*—6,335*		
Voted ..		—42,435		
Lump reduction .. .. .. Voted ..		—10,000		
TOTAL .. *Charged* ..		*65,700*	*71,000*	*68,358*
Voted ..		11,38,800	11,67,000	11,55,382

DETAILED ACCOUNT No. 29C. POLICE. C-District Executive Force—contd.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—*contd.*			
C-1 (a) Police Proper—contd.			
CONTINGENCIES.			
C-1 (a) (4) Contingencies—			
Contract contingencies	65,580		
Pay of menials	62,971		
Non-contract contingencies—			
Rents, rates and taxes	96,684		
Service postage and telegrams	1,02,000		
Conservancy charges	5,965		
Petty construction and repairs	25,000		
Other items	85,000		
Supplies and services—			
Ordnance stores	33,860		
Clothing charges	1,64,100		
Purchase of horses and equipment	14,400		
Other items	26,000		
Probable savings	—22,060		
Lump reduction	—30,000		
TOTAL .. Voted ..	**6,29,500**	**6,50,000**	**6,43,710**

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*contd.*	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—*concld.*				
C-1 (*b*) HOSPITAL CHARGES.				
C-1 (b) (1) Pay of Establishment—				
Sub-Assistant Surgeons (60—200)	1	2,828		
Servants (14—18)	4	972		
Total .. Voted ..		3,800	4,000	3,628
C-1 (b) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		....		
House-rent and other allowances		300		
Total .. Voted ..		300	300	300
C-1 (b) (3) Contingencies—				
Contract contingencies		236		
Non-contract contingencies		7		
Supplies and services		1,457		
Total .. Voted ..		1,700	1,700	1,641
Total, Hospital charges .. Voted ..		5,800	6,000	5,569
C-1 (*c*) PRIMARY SCHOOLS IN POLICE LINES.				
C-1 (c) (1) Pay of Establishment—				
Teachers (20—60) .. .. .. Voted ..	20	9,000	8,700	8,469
C-1 (c) (2) Allowances, etc.—				
Travelling allowance (ordinary)		10		
House-rent and other allowances		290		
Total .. Voted ..		300	300	233
C-1 (c) (3) Contingencies—				
Non-contract contingencies .. .. .. Voted ..		1,200	1,000	1,068
Total, Primary Schools in Police Lines .. Voted ..		10,500	10,000	9,770
C-1 (*d*) LAND CONVEYANCE LICENSING DEPARTMENT.				
C-1 (*d*) (1) Pay of Establishment		20,522		16,923
C-1 (*d*) (2) Allowances, Honoraria, etc.		3,844		2,195
C-1 (*d*) (3) Contingencies		16,523		13,496
C-1 (*d*) (4) *Deduct*—Amount transferred to "12, Charges on account of Motor Vehicles Taxation Acts." (*Vide* page 83) ..		—15,600		—11,636
C-1 (*d*) (5) *Deduct*—Receipts under Deposits Account of the receipts under the Public Conveyance Act retained to meet charges ..		—25,289		—20,978
Total, Land Conveyance Licensing Department .. Voted ..		....	....	....

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*concld.*	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
C-2 OTHER POLICE.			
C-2 (*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.			
C-2 (a) (1) Pay of Establishment—			
Constabulary	4,300	3,500	2,875
C-2 (a) (2) Allowances, Honoraria, etc.—			
House-rent and other allowances	600	500	441
C-2 (a) (3) Contingencies—			
Supplies and services	500	....	....
TOTAL .. Voted ..	5,400	4,000	3,316
-2 (a) (4) Establishment charges recoverable from other Governments, Departments, etc.—			
Deduct—Contribution	—5,400	—4,000	—3,977
TOTAL, Police Supplied to Private Companies and Persons .. Voted ..	....	....	—661
C-2 (*b*) ADDITIONAL POLICE ESTABLISHMENT.			
C-2 (b) (1) Pay of Establishment—			
Police force (19—145)	1,600	1,300	1,596
C-2 (b) (2) Allowances, Honoraria, etc.—			
House-rent and other allowances	500	500	501
C-2 (b) (3) Contingencies—			
Non-contract contingencies	20		
Supplies and services	180		
Total ..	200	200	7
Total, Additional Police Establishment .. Voted ..	2,300	2,000	2,104

DETAILED ACCOUNT No. 29D. POLICE. D-Police Training School.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
D-POLICE TRAINING SCHOOL.		Rs.	Rs.	Rs.
D-1 Pay of Officers—				
Principal (650—1,350) .. .. *Charged* ..	*1*	*13,025*		
Probationers (350—700) .. .. *Charged* ..	*12*	*43,933*		
Deputy Superintendents and Inspectors (180—700) Voted ..	10	33,835		
Probable savings .. .. .. { *Charged* ..		*—14,958*		
Voted ..		—5,235		
Total .. { *Charged* ..		*42,000*	*35,000*	*42,455*
Voted ..		28,600	32,000	30,225
D-2 Pay of Establishment—				
Non-gazetted executive officers (75—145 *plus* spl. pay Rs. 30 each) ..	4	9,624		
Sub-Assistant Surgeon (60—200 *plus* Rs. 25 spl. pay)	1	2,424		
Constabulary (36—50)	8	4,660		
Servants (15—18)	9	1,692		
Total .. Voted ..		18,400	18,000	11,924
D-3 Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. .. { *Charged* ..		*2,500*		
Voted ..		1,800		
Training allowance to students .. .. Voted ..		65,770		
House-rent and other allowances .. .. { *Charged* ..		*800*		
Voted ..		1,930		
Total .. { *Charged* ..		*3,300*	*5,000*	*3,132*
Voted ..		69,500	54,000	39,384
D-4 Contingencies—				
Contract contingencies		1,780		
Non-contract contingencies		3,400		
Pay of menials		4,080		
Supplies and services—				
Purchase and upkeep of horses		4,600		
Other items		7,940		
Total .. Voted ..		21,800	16,000	15,382
D-5 Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
Deduct—				
Amount recoverable from Indian States and Sind Government, etc. .. .. .. { *Charged* ..		*—9,800*	*—6,000*	....
Voted ..		—4,100	—2,000	—2,206
Total .. { *Charged* ..		*35,500*	*34,000*	*45,581*
Voted ..		1,34,200	1,18,000	94,709
Total, Police Training School ..		1,69,700	1,52,000	1,40,296

DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
SUMMARY.		Rs.	Rs.	Rs.
E-1 MEWAS POLICE		3,600	3,700	3,529
E-2 BHIL NEMNUK		300	300	312
TOTAL, Special Police .. Voted ..		3,900	4,000	3,841
E-1 MEWAS POLICE.				
E-1 (1) Pay of Establishment—				
Rakhwaldars I (48) and 105 (2—5)	106	3,600		
Total .. Voted ..		3,600	3,700	3,529
E-2 BHIL NEMNUK.				
E-2 (1) Pay of Establishment—				
Constabulary (26)		300		
Total .. Voted ..		300	300	312

DETAILED ACCOUNT No 29F. **POLICE. F-Railway Police.**		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
SUMMARY.					
F-1 Bombay Baroda and Central India Railway Police (including the S. R. section of the R. M. Railway)	*Charged* ..		*19,100*	*17,000*	*22,263*
	Voted ..		3,44,200	3,49,000	3,39,148
F-2 Great Indian Peninsula and Madras and Southern Mahratta Railways police ..	*Charged* ..		*20,300*	*6,000*	*15,626*
	Voted ..		4,85,700	4,94,000	4,91,641
	Charged ..		*39,400*	*23,000*	*37,889*
	Voted ..		8,29,900	8,43,000	8,30,789
TOTAL .. Railway Police ..			8,69,300	8,66,000	8,68,678
F-1 B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway).					
F-1 (1) Pay of Officers—					
Superintendent (650—1,350 plus 150 spl. pay) ..	*Charged* ..	1	*14,000*		
Inspectors (180—300)	Voted ..	6	19,530		
Probable savings	Voted ..		—1,530		
Total ..	*Charged* ..		*14,000*	*13,000*	*17,580*
	Voted ..		18,000	18,000	17,934
F-1 (2) Pay of Establishment—					
Non-gazetted executive officers (75—200)		21	32,645		
Constabulary (20—50)		542	1,75,021		
Clerks (50—200)		11	12,890		
Servants (21 and 22)		3	732		
Probable savings			—8,388		
Total .. Voted ..			2,12,900	2,13,000	2,12,053

DETAILED ACCOUNT No. 29-F. POLICE F-Railway Police—contd.	Strength, 1937–38.	Budget Estimate, 1937–38.	1936-37.	1935-36.
F-1. B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway)—contd.		Rs.	Rs.	Rs.
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. (fixed) .. *Charged* ..		....		
Voted ..		8,050		
Travelling allowance .. (ordinary) .. *Charged* ..		*1,000*		
Voted ..		17,900		
House-rent and other allowances .. .. *Charged* ..		*4,050*		
Voted ..		36,150		
Payment on account of medical treatment of British Officers of the Superior Civil Services .. *Charged* ..		*50*		
Total .. *Charged* ..		*5,100*	*4,000*	*4,683*
Voted ..		62,100	63,000	60,149
F-1 (4) Contingencies—				
Contract contingencies		3,000		
Pay of menials		2,532		
Non-contract contingencies—				
Rents, rates and taxes		26,158		
Other items		9,900		
Supplies and services—				
Rent for Railway quarters occupied by Police		16,500		
Clothing charges		7,000		
Other items		5,410		
Total .. Voted ..		70,500	74,000	68,299
F-1 (5) Establishment Charges recoverable from other Governments Departments, etc.—				
Deduct—Contribution from B. B. & C. I. Rly. Voted ..		—19,300	—19,000	—19,287
Total .. *Charged* ..		*19,100*	*17,000*	*22,263*
Voted ..		3,44,200	3,49,000	3,39,148
TOTAL ..		3,63,300	3,66,000	3,61,411
F-2 GREAT INDIAN PENINSULA AND M. & S. M. Railways.				
F-2 (1) Pay of Officers—				
Superintendent (650—1,450 plus 150 spl. pay) .. *Charged* ..	1	*14,400*		
Assistant Superintendent (350—700 plus 100 spl. pay) .. *Charged* ..	1	*9,000*		
Inspectors (180—400) .. .. .. Voted ..	8	27,300		
Probable savings .. .. .. *Charged* ..		*—4,700*		
Total .. *Charged* ..		*18,700*	*5,500*	*13,756*
Voted ..		27,300	36,000	34,463

DETAILED ACCOUNT No. 29F. 29-POLICE. F-Railway Police—concld.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS—concld.				
F-2-(2) Pay of Establishment—				
Non-gazetted executive officers (75—200)	36	62,475		
Constabulary (20—50)	765	2,44,754		
Clerks (30—150)	15	14,356		
Servants (18—22)	7	1,572		
Probable savings		—8,157		
Total .. Voted ..		3,15,000	3,12,000	3,12,057
F-2 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. (fixed) .. *Charged* ..		....		
Voted ..		12,360		
Travelling allowance .. (ordinary) .. *Charged* ..		*1,600*		
Voted ..		18,000		
House-rent and other allowances .. *Charged* ..		....		
Voted ..		49,148		
Probable savings .. .. .. Voted ..		—2,508		
Total .. *Charged* ..		*1,600*	*500*	*1,870*
Voted ..		77,000	76,000	77,271
F-2 (4) Contingencies—				
Contract contingencies		3,710		
Pay of menials		996		
Non-contract contingencies—				
Rents, rates and taxes		12,988		
Other items		10,026		
Supplies and services—				
Clothing charges		7,680		
Interest on capital expended on railway quarters occupied by Police		30,000		
Other items		1,000		
Total .. Voted ..		66,400	70,000	67,850
Total .. *Charged* ..		*20,300*	*6,000*	*15,626*
Voted ..		4,85,700	4,94,000	4,91,641
TOTAL ..		5,06,000	5,00,000	5,07,267

DETAILED ACCOUNT No. 29-G, POLICE. G-Criminal Investigation Department.		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency).					
G-(1) Pay of Officers—					
Deputy Inspector-General of Police (1,750—2,150)	*Charged* ..	1	2,509		
Assistant to the Deputy Inspector-General of Police (650—1,350)	*Charged* ..	2	*19,800*		
Deputy Superintendents of Police (340—700)	..	2	12,214		
Inspectors (180—300)	..	12	41,145		
Superintendent, Finger Print Bureau (320—400) ..	..	1	4,515		
Probable savings	.. Voted ..		—1,174		
Total ..	*Charged* ..		*45,600*	*31,000*	*41,102*
	Voted ..		57,000	54,000	55,774
G-(2) Pay of Establishment—					
Non-gazetted executive officers (75—145)	..	29	54,615		
Finger Print Bureau and other special establishments (40—150)	..	33	42,824		
Constabulary (28—50)	..	16	10,408		
Servants (9—22)	..	20	6,216		
Temporary establishment	..		4,180		
Probable savings	..		—43		
Total .. Voted	..		1,18,200	1,15,000	1,11,272
G-(3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary) ..	*Charged* ..		*1,500*		
	Voted		18,000		
House-rent and other allowances	*Charged* ..		....		
	Voted ..		22,800		
Total ..	*Charged* ..		*1,500*	*3,000*	*3,003*
	Voted ..		40,800	48,000	37,471
G-(4) Contingencies—					
Contract contingencies	..		3,500		
Non-contract contingencies	..		4,675		
Supplies and services—					
Secret service money	..		4,400		
Other items	..		625		
Total .. Voted	..		13,200	16,000	14,576
Total ..	*Charged* ..		*47,100*	*37,000*	*47,405*
	Voted ..		2,29,200	2,33,000	2,19,093
TOTAL .. Criminal Investigation Department (Presidency)	..		2,76,300	2,70,000	2,66,498

DETAILED ACCOUNT No. 29-H. POLICE. H-CHARGES IN ENGLAND.		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
H-1 Leave salaries and deputation pay—(High Commissioner for India)	*Charged*	*1,67,300**	*1,38,920*	*1,03,511*
	Voted	18,200	18,440	19,573
H-2 Sterling overseas pay—(High Commissioner for India)	*Charged*	*1,28,000*	*1,10,560*	*1,17,310*
H-3 Stores for India—(High Commissioner for India)	Voted	7,600	8,000	11,099
H-4 Other charges—(High Commissioner for India)	*Charged*	*1,200*	*1,200*	*1,520*
	Voted	....	....	657
(Secretary of State for India)	*Charged*	*1,200*	*800*	*800*
Total	*Charged*	*2,97,700*	*2,51,480*	*2,23,141*
	Voted	25,800	26,440	31,329
TOTAL, Charges in England		3,23,500	2,77,920	2,54,470

*Includes Rs. 500 transferred from " 12, Charges on account of Motor Vehicles Taxation Acts ".

30-PORTS AND PILOTAGE. B-Other Ports.		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
PORTS ESTABLISHMENTS.				
CHARGES FOR THE SURVEY OF STEAM VESSELS.				
Establishment charges payable to other Governments, Departments, etc.—				
Add—Local Government's share of cost of the Marine Survey Department, Bombay.	*Charged* ..	*4,500*	*4,000*	*4,379*
	Voted ..	600	1,000	666
For rounding ..	*Charged* ..	*+500*		
	Voted ..	+400		
TOTAL ..		6,000	5,000	5,045
	Charged ..	*5,000*	*4,000*	*4,379*
	Voted ..	1,000	1,000	666

36-SCIENTIFIC DEPARTMENTS.	Detailed Account No.	Budget Estimate, 1937-38	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-Grants-in-aid and Donations to Scientific Societies and Institutes .. .. Voted ..	36-A	4,100	4,000	4,100
B-Museums .. .. Voted ..	36-B	91,700	92,000	85,990
For rounding .. .. Voted ..		+200	....	....
TOTAL .. Voted ..		96,000	96,000	90,090

DETAILED ACCOUNT No. 36-A.
36-SCIENTIFIC DEPARTMENTS.
A-Grants-in-aid and Donations to Scientific Societies and Institutes.

Grants-in-aid, Contributions and Donations.			
Royal Asiatic Society	3,600		
Bombay Art Society	500		
TOTAL .. Voted ..	4,100	4,000	4,100

DETAILED ACCOUNT No. 30-B.
36-SCIENTIFIC DEPARTMENTS.
B-Museums.

Grants-in-aid, Contributions and Donations.			
Grant-in-aid to the Historical Museum at Satara	3,300		
Grant of annuity to the Parasnis family in perpetuity	2,400		
Grant-in-aid to the Archæological Museum at Bijapur	1,300		
Grant-in-aid to the Prince of Wales' Museum of Western India	84,700		
TOTAL .. Voted ..	91,700	92,000	85,990

37-EDUCATION.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-UNIVERSITY.				
A GRANTS TO UNIVERSITIES	37-A	1,50,400	1,50,400	1,50,436
B GOVERNMENT ARTS COLLEGES		8,73,700	9,12,100	8,30,071
C GRANTS TO NON-GOVERNMENT ARTS COLLEGES		1,39,800	1,39,800	1,39,800
D GOVERNMENT PROFESSIONAL COLLEGES		4,77,600	4,90,800	4,90,489
E GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES ..		....	....	....
TOTAL ..		16,41,500	16,93,100	16,10,796
Charged ..		*3,70,900*	*4,18,600*	*4,23,940*
Voted ..		12,70,600	12,74,500	11,86,856
B-SECONDARY.				
F GOVERNMENT SECONDARY SCHOOLS	37-B	8,73,100	8,16,600	8,31,103
G DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—				
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		4,40,200	4,46,500	4,13,007
(2) OTHER COMMUNITIES		8,53,700	8,76,700	8,71,215
H GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION ..		65,500	67,300	65,896
TOTAL .. Voted ..		22,32,500	22,07,100	21,81,221
C-PRIMARY.				
I GOVERNMENT PRIMARY SCHOOLS	37-C	8,200	8,400	7,998
J DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS		19,000	18,500	17,493
K GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION		1,04,37,500	1,01,49,100	97,90,498
TOTAL ..		1,04,64,700	1,01,76,000	98,15,989
Charged ..		*4,15,000*	....	....
Voted ..		1,00,49,700	1,01,76,000	98,15,989

37-EDUCATION.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
D-SPECIAL.		Rs.	Rs.	Rs.
L GOVERNMENT SPECIAL SCHOOLS	37-D	6,07,600	5,84,200	5,71,237
M DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—				
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		18,400	26,000	19,527
(2) OTHER COMMUNITIES		69,300	68,300	67,957
N GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION		400	400	119
TOTAL ..		6,95,700	6,78,900	6,58,840
Charged ..		....	*17,000*	*19,709*
Voted ..		6,95,700	6,61,900	6,39,131
E-GENERAL.				
O DIRECTION	37-E	1,52,900	1,61,900	1,65,185
P INSPECTION—				
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		20,200	13,300	24,228
(2) OTHER COMMUNITIES		3,39,800	3,41,800	3,39,745
Q SCHOLARSHIPS—				
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		19,200	17,700	18,677
(2) OTHER COMMUNITIES		4,09,000	3,45,000	3,42,540
R MISCELLANEOUS—				
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		4,200	4,500	1,040
(2) OTHER COMMUNITIES		1,34,800	2,05,700	1,36,640
TOTAL ..		10,80,100	10,89,900	10,28,055
Charged ..		*56,400*	*70,400*	*77,861*
Voted ..		10,23,700	10,19,500	9,50,194
F-CHARGES IN ENGLAND.				
S CHARGE IN ENGLAND—HIGH COMMISSIONERS— ..				
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES — *Charged* ..	37-F	....	....	....
Voted ..		4,800	11,000	....
(2) OTHER COMMUNITIES .. .. — *Charged* ..		*79,600*	*80,000*	*73,499*
Voted ..		35,200	50,000	32,196
TOTAL ..		1,19,600	1,41,000	1,05,695
Charged ..		*79,600*	*80,000*	*73,499*
Voted ..		40,000	61,000	32,196
T LOSS OR GAIN BY EXCHANGE—				
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES — *Charged* ..		....	....	....
Voted ..		....	—56	....
(2) OTHER COMMUNITIES .. .. — *Charged* ..		....	*—405*	*—381*
Voted ..		....	—254	—167
TOTAL ..		....	—715	—548
Charged ..		....	*—405*	*—381*
Voted ..		....	—310	—167
LUMP CUT FOR PROBABLE SAVINGS Voted ..		—1,00,000	....	....
LUMP CUT UNDER "ALLOWANCES, HONORARIA, ETC." — *Charged* ..		*—600*	....	....
Voted ..		—5,400	....	....
LUMP CUT UNDER "CONTINGENCIES" Voted ..		—9,600	....	....
For rounding — *Charged* ..		*—300*	*+405*	....
Voted ..		—200	+310	....
GRAND TOTAL ..		1,61,18,000	1,59,86,000	1,54,00,048
Charged ..		*9,21,000*	*5,86,000*	*5,94,628*
Voted ..		1,51,97,000	1,54,00,000	1,48,05,420

DETAILED ACCOUNT No. 37A. EDUCATION. University.	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
A-UNIVERSITY.				
A-(1) Grants to Universities—				
Recurring grant—Bombay University .. .. *Charged* ..		*1,17,000*	*1,17,000*	*1,17,000*
Recurring grant— Do. .. .. Voted ..		33,400	33,400	33,436
Non-recurring grant Do. .. .. Voted ..		....	....	....
TOTAL ..		1,50,400	1,50,400	1,50,436
Charged ..		*1,17,000*	*1,17,000*	*1,17,000*
Voted ..		33,400	33,400	33,436
B-GOVERNMENT ARTS COLLEGES.				
Summary.				
B-1 Science College		1,75,000	1,87,200	1,91,297
B-2 Other Arts Colleges		6,98,700	7,24,900	6,38,774
TOTAL ..		8,73,700	9,12,100	8,30,071
Charged ..		*1,64,400*	*2,21,200*	*2,16,818*
Voted ..		7,09,300	6,90,900	6,13,253
DETAILS.				
B-1 SCIENCE COLLEGE.				
ROYAL INSTITUTE OF SCIENCE, BOMBAY.				
B-1 (1) Pay of Officers—				
Professors (400—1,500) .. .. .. *Charged* ..	4	*24,400*	....	
Principal, professors and other officers (170—1,500) Voted ..	6	45,400	....	
Total .. *Charged* ..		*24,400*	*46,200*	*41,316*
Total .. Voted ..		45,400	27,600	35,500
B-1 (2) Pay of Establishment—				
Clerks (30—140)	3	3,355	....	....
Laboratory assistants (70—115)	7	9,177	....	....
Field artists collectors (35—150)	3	2,876	....	....
Demonstrators, physical Instructor, assistant lecturers and superintendent of stores (130—300)	16	27,304	....	....
Servants (20—25)	17	4,188	....	....
Temporary establishment		....	....	....
Total .. Voted ..		46,900	54,900	55,569
Carried over ..		1,16,700	1,28,700	1,32,385

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
DETAILS—*contd.*				
B-1 SCIENCE COLLEGE—concld.				
ROYAL INSTITUTE OF SCIENCE, BOMBAY—*concld.*				
	Brought forward ..	1,16,700	1,28,700	1,32,385
B-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	*Charged* ..	*400*	....	....
	Voted ..	1,000	....	....
House-rent and other allowances	*Charged* ..	*2,800*	....	....
	Voted ..	7,400	....	....
Total ..	*Charged* ..	*3,200*	*4,600*	*4,129*
	Voted ..	8,400	8,000	6,234
B-1 (4) Contingencies—				
Contract contingencies		33,400	....	....
Pay of menials		2,010	....	....
Non-contract contingencies		7,240	....	....
Reserve at the disposal of the Director of Public Instruction		100	....	....
Customs duty on imported stores		3,950	....	....
Total .. Voted ..		46,700	45,900	48,549
TOTAL ..		1,75,000	1,87,200	1,91,297
	Charged ..	*27,600*	*50,800*	*45,445*
	Voted ..	1,47,400	1,36,400	1,45,852

DETAILED ACCOUNT No. 37A EDUCATION. University—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.				
B-2 Other Arts Colleges.				
B-2 (1) Pay of Officers—				
Principals and professors (400—1,750) .. *Charged* ..	*11*	*1,26,391*	....	....
Professors and other officers (170—1,200) .. Voted ..	55	3,16,500	....	....
Leave salary .. .. .. *Charged* ..		*2,209*	....	....
Total .. *Charged* ..		*1,28,600*	*1,64,200*	*1,65,898*
Total .. Voted ..		3,16,500	2,88,800	2,72,691
B-2 (2) Pay of Establishment—				
Assistant lecturers, demonstrators, physical instructors and teachers (70—350)	65	1,21,583	....	....
Hostel superintendent (150)	1	1,800	....	....
Clerks (30—140)	14	16,238	....	....
Laboratory assistants (25—100)	17	10,923	....	....
Servants (15—25)	44	9,556	....	....
Temporary establishment		....	....	....
Total .. Voted ..		1,60,100	1,24,300	1,22,277
B-2 (3) Allowances, Honoraria, etc.—				
Travelling allowance—(ordinary) .. .. *Charged* ..		*620*	....	....
Travelling allowance—(ordinary) .. .. Voted ..		1,875	....	....
House-rent and other allowances .. .. *Charged* ..		*7,580*	....	....
House-rent and other allowances .. .. Voted ..		16,525	....	....
Cost of passages under the Superior Civil Services Rules, 1924 ..		....	....	....
Total .. *Charged* ..		*8,200*	*6,200*	*5,475*
Total .. Voted ..		18,400	12,300	12,471
B-2 (4) Contingencies—				
Contract contingencies		41,790	....	....
Pay of menials		9,138	....	....
Non-contract contingencies		13,582	....	....
Other supplies and services		....	....	....
Customs duty on imported stores		1,890	....	....
Reserve at the disposal of the Director of Public Instruction ..		500	....	....
Total .. Voted ..		66,900	1,29,100	59,962
TOTAL ..		6,98,700	7,24,900	6,38,774
Charged ..		*1,36,800*	*1,70,400*	*1,71,373*
Voted ..		5,61,900	5,54,500	4,67,401

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.				
Recurring grants		1,39,800	1,39,800	1,39,800
Non-recurring grants		....	....	....
TOTAL .. Voted ..		1,39,800	1,39,800	1,39,800
D—GOVERNMENT PROFESSIONAL COLLEGES.				
SUMMARY.				
D-1. Law College		59,000	59,300	58,795
D-2 College of Engineering, Poona		2,33,900	2,60,800	2,66,494
D-3 Training College for Secondary Teachers		72,500	66,900	70,906
D-4 Sydenham College of Commerce and Economics, Bombay ..		1,12,200	1,03,800	94,294
TOTAL ..		4,77,600	4,90,800	4,90,489
Charged ..		*89,500*	*80,400*	*90,122*
Voted ..		3,88,100	4,10,400	4,00,367
DETAILS.				
D-1.—LAW COLLEGE.				
D-1 (1) Pay of Officers—				
Principal and professors 1 (500), 9 (375)	10	46,500		
Total .. Voted ..		46,500	46,500	46,027
D-1 (2) Pay of Establishment—				
Clerks and registrar (25—300)	4	6,004		
Servants (19—24)	4	996		
Total .. Voted ..		7,000	7,100	6,725
D-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance		....		
House-rent and other allowances		1,200		
Total .. Voted ..		1,200	1,200	1,074
D-1 (4) Contingencies—				
Contract contingencies		4,150		
Non-contract contingencies		150		
Total .. Voted ..		4,300	4,500	4,969
TOTAL .. Voted ..		59,000	59,300	58,795

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.			Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-2 College of Engineering, Poona.				Rs.	Rs.	Rs.
D-2 (1) Pay of Officers—						
Principal and professors (400—1,750)	*Charged*	..	*2*	*33,900*		
Professors and other officers (170—1,375)	Voted	..	13	68,800		
Leave salary	Voted	..		....		
Total ..	*Charged*	..		*33,900*	*30,300*	*30,268*
	Voted	..		68,800	95,700	95,042
D-2 (2) Pay of Establishment—						
Teachers and instructors (150—250)			10	26,154		
Clerks (30—140)			5	5,015		
Curator and laboratory assistants (30—180)			10	9,428		
Servants (20—29)			12	2,784		
Workshop establishment (30—240)			18	20,960		
Engineering laboratory establishment (45—220)			8	11,259		
Total ..	Voted	..		75,600	75,000	73,277
D-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (ordinary) ..	*Charged*	..		*700*		
	Voted	..		1,350		
House-rent and other allowances	*Charged*	..		....		
	Voted	..		750		
Cost of passages under the Superior Civil Services Rules, 1924	*Charged*	..		....		
Total ..	*Charged*	..		*700*	*2,800*	*2,262*
	Voted	..		2,100	3,600	3,357
D-2 (4) Contingencies—						
Contract contingencies				43,200		
Pay of menials				3,036		
Non-contract contingencies				905		
Other supplies and services				5,349		
Customs duty on imported stores				250		
Reserve at the disposal of the Director of Public Instruction ..				60		
Total ..	Voted	..		52,800	53,400	62,288
TOTAL ..				2,33,900	2,60,800	2,66,494
	Charged	..		*34,600*	*33,100*	*32,530*
	Voted	..		1,99,300	2,27,700	2,33,964

DETAILED ACCOUNT No. 37A. **EDUCATION.** **University—contd.**	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.				
D-3 Training College for Secondary Teachers.				
D-3 (1) Pay of Officers—				
Principal		....		
Professors and lecturers (300—900 and 170—650) Voted ..	8	39,940		
Special pay to medical officer for medical charge		360		
Total .. *Charged* ..		....	....	*17,366*
Total .. Voted ..		40,300	36,100	21,437
D-3 (2) Pay of Establishment—				
Clerks (30—80)	2	2,064		
Assistant lecturers (150—250)	2	6,256		
Teachers under training		9,500		
Servants (20)	2	480		
Deduct—Probable savings		—2,000		
Total .. Voted ..		16,300	11,800	13,579
D-3 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. (Ordinary) .. *Charged* ..		*100*		
Travelling allowance .. (Ordinary) .. Voted ..		300		
House-rent and other allowances .. .. Voted ..		7,600		
Cost of passages under the Superior Civil Services Rules, 1924 ..		....		
Total .. *Charged* ..		*100*	....	*1,478*
Total .. Voted ..		7,900	6,200	4,791
D-3 (4) Contingencies—				
Contract contingencies		3,800		
Pay of menials		1,458		
Non-contract contingencies		422		
Other supplies and services		....		
Stipends to teachers from non-Government schools under training ..		2,100		
Reserve at the disposal of the Director of Public Instruction ..		120		
Total .. Voted ..		7,900	12,800	12,255
TOTAL ..		72,500	66,900	70,906
TOTAL .. *Charged* ..		*100*	....	*18,844*
TOTAL .. Voted ..		72,400	66,900	52,062

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.					
D-4 Sydenham College of Commerce and Economics, Bombay.					
D-4 (1) Pay of Officers—					
Principal and professors (400—1,500)	*Charged*	4	*49,300*		
Professors, etc. (170—600)	Voted	9	27,700		
Total	*Charged*		*49,300*	*42,700*	*35,054*
	Voted		27,700	28,500	27,426
D-4 (2) Pay of Establishment—					
Clerks (30—225)		4	6,272		
Short-hand and physical instructors		2	2,180		
Servants (20—21)		5	1,248		
Total	Voted		9,700	9,300	9,180
D-4 (3) Allowances, Honoraria, etc.—					
Travelling allowance (Ordinary)	*Charged*		*350*		
	Voted		75		
House-rent and other allowances	*Charged*		*5,150*		
	Voted		3,625		
Total	*Charged*		*5,500*	*4,600*	*3,694*
	Voted		3,700	2,300	2,112
D-4 (4) Contingencies—					
Contract contingencies			4,100		
Pay of menials			2,220		
Non-contract contingencies			9,980		
Total	Voted		16,300	16,400	16,828
TOTAL			1,12,200	1,03,800	94,294
	Charged		*54,800*	*47,300*	*38,748*
	Voted		57,400	56,500	55,546

DETAILED ACCOUNT No. 37A. EDUCATION. University—concld.	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
E-GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES.				
E-1 Grants-in-aid, Contributions and Donations.				
Recurring grants		....		
Non-recurring grants		....		
TOTAL .. Voted ..		....	....	....
DETAILED ACCOUNT No. 31B. **EDUCATION.** **Secondary.**				
F-GOVERNMENT SECONDARY SCHOOLS.				
SUMMARY.				
F-1 SECONDARY SCHOOLS FOR BOYS		8,10,600	7,64,500	7,82,745
F-2 SECONDARY SCHOOLS FOR GIRLS		52,500	52,100	48,358
F-3 LUMP PROVISION FOR EDUCATION IN PHYSICAL CULTURE ..		10,000	....	....
TOTAL .. Voted ..		8,73,100	8,16,600	8,31,103
DETAILS.				
F-1 SECONDARY SCHOOLS FOR BOYS.				
F-1 (1) Pay of Officers—				
Principal and head masters (170—800)	19	81,842		
Special pay to medical officer for medical charge ..		240		
Leave salary		218		
Total .. Voted ..		82,300	83,800	93,745
F-1 (2) Pay of Establishment—				
Head masters, assistant masters and superintendent (30—300) ..	344	5,80,232		
Clerks (30—100)	21	19,332		
Laboratory assistants (20—30)	17	5,420		
Servants (12—21)	68	13,116		
Temporary establishment		....		
Special pay to medical officer for medical charge		1,800		
Provision for readjustment of pay of certain assistant masters according to the Fundamental Rules		37,100		
Deduct—Probable Savings		—10,000		
Total .. Voted ..		6,47,000	5,97,400	6,06,240
Carried over ..		7,29,300	6,81,200	6,99,985

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
Brought over ..		7,29,300	6,81,200	6,99,985
F-GOVERNMENT SECONDARY SCHOOLS—contd.				
F-1 SECONDARY SCHOOLS FOR BOYS—contd.				
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance { ordinary		2,710		
Do. do. { Fixed		30		
House-rent and other allowances		11,760		
Total .. Voted ..		14,500	15,300	15,307
F-1 (4) Contingencies—				
Contract contingencies		24,130		
Pay of menials		23,779		
Non-contract contingencies		17,677		
Other supplies and services				
Reserve at the disposal of the Director of Public Instruction ..		1,214		
Voted ..		66,800	68,000	67,453
Total .. Voted ..		8,10,600	7,64,500	7,82,745
F-2 SECONDARY SCHOOLS FOR GIRLS.				
F-2 (1) Pay of Officers—				
Lady superintendent		....		
Leave salary		....		
Special pay to medical officer for medical charge		....		
Total .. Voted ..		....	....	....
F-2 (2) Pay of Establishment—				
Head mistresses, assistant masters, etc. (30—300)	21	44,224		
Clerks (35)	1	660		
Servants (16—18)	7	1,416		
Deduct—Probable savings		—1,000		
Total .. Voted ..		45,300	44,900	41,543
F-2 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		125		
House-rent and other allowances		875		
Total .. Voted ..		1,000	1,000	818
F-2 (4) Contingencies—				
Contract contingencies		855		
Pay of menials		948		
Non-contract contingencies		4,297		
Reserve at the disposal of the Director of Public Instruction ..		100		
Total .. Voted ..		6,200	6,200	5,997
TOTAL .. Voted ..		52,500	52,100	48,358

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary—concld.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.			
(1) Anglo-Indian and European Communities.			
(i) Recurring.			
(a) *Ordinary Grants-in-aid*—			
To secondary schools	3,11,220		
(b) *Special Grants-in-aid*—			
For Anglo-Indian and European Education	1,07,340		
Grants to soldiers' children	2,500		
(ii) Non-recurring.			
Building grants	18,000		
Miscellaneous	1,140		
Total .. Voted ..	4,40,200	4,46,500	4,13,007
(2) Other Communities.			
G-(2) Grants-in-aid, Contributions and Donations.			
(i) Recurring.			
G-(2) (a) Ordinary grants-in-aid, etc.—			
English teaching schools	1,70,460		
Anglo-Vernacular schools	6,59,600		
G-(2) (b) Special grants-in-aid, etc.—			
War and fee grants	19,240		
(ii) Non-Recurring.			
Building grants	....		
Grants for apparatus, books and furniture	4,400		
Total .. Voted ..	8,53,700	8,76,700	8,71,215
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.			
H-1 Grants-in-aid, Contributions and Donations.			
(i) Recurring.			
H-1 (a) Ordinary grants-in-aid, etc.—			
Anglo-Vernacular schools	64,780		
H-1 (b) Special grants-in-aid, etc.—			
War and fee grants	320		
(ii) Non-recurring.			
Grants for apparatus, books, etc.	400		
Total .. Voted ..	65,500	67,300	65,896

DETAILED ACCOUNT No. 37C.
EDUCATION.
Primary.

	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
I-GOVERNMENT PRIMARY SCHOOLS.				
DETAILS.				
I-PRIMARY SCHOOLS FOR BOYS.				
I-I (1) Pay of Establishment—				
Head masters, assistant masters, etc. (30—60)	10	5,252		
Servants	1	180		
Provident fund contribution		208		
Deduct—Probable savings		—540		
Total .. Voted ..		5,100	4,900	4,806
I-I (2) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary)		100		
Total .. Voted ..		100	100	129
I-I (3) Contingencies—				
Contract contingencies		190		
Pay of menials		1,616		
Non-contract contingencies		1,194		
Total .. Voted ..		3,000	3,400	3,063
TOTAL .. Voted ..		8,200	8,400	7,998

DETAILED ACCOUNT No. 37C. EDUCATION. Primary—concld.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.			
J-1. Grants-in-aid, Contributions and Donations—			
(i) Recurring.			
1. Ordinary grants	17,700		
2. Special grants to Mulla schools for taluka work	....		
3. War and fee grants	1,300		
(ii) Non-recurring.			
1. Building grants	....		
2. Grants for apparatus, books and furniture	....		
TOTAL .. Voted	19,000	18,500	17,493
K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.			
(i) Recurring.			
Grants to the Bombay Municipality — *Charged*	*2,15,000*		
Grants to the Bombay Municipality — Voted	5,58,000		
Grants to local bodies other than the Bombay Municipality — *Charged*	*2,00,000*		
Grants to local bodies other than the Bombay Municipality — Voted	94,34,500		
(ii) Non-recurring.			
Building and equipment grants	30,000		
TOTAL	1,04,37,500	1,01,49,100	97,90,498
Charged	*4,15,000*	....	....
Voted	1,00,22,500	1,01,49,100	97,90,498

DETAILED ACCOUNT No. 37D. **EDUCATION.** Special.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS.				
SUMMARY.				
L-1 Training Schools for Boys		2,76,900	2,62,900	2,56,679
L-2 Training Schools for Girls		1,97,300	1,91,400	1,80,248
L-3 Commercial Class in Bombay		4,900	5,000	4,441
L-4 Jehangir Dinshaw Vakil Commercial School, Broach ..		3,000	2,900	2,810
L-5 School of Art		1,15,500	1,22,000	1,27,059
L-6 Lump provision for Adult Education		10,000	....	....
TOTAL ..		6,07,600	5,84,200	5,71,237
Charged ..		....	*17,000*	*19,709*
Voted ..		6,07,600	5,67,200	5,51,528
DETAILS.				
L-GOVERNMENT SPECIAL SCHOOLS.				
L-1 TRAINING SCHOOLS FOR BOYS.				
L-1 (1) Pay of Officers—				
Principals (170—800)	4	12,740		
Special pay to medical officer for medical charge		660		
Total .. Voted ..		13,400	10,900	13,712
L-1 (2) Pay of Establishment—				
Head masters, assistant masters in Training schools (30—300) ..	64	1,09,871		
Head masters, assistant masters in Practising schools (35—75) ..	56	38,443		
Clerks (30—100)	11	9,538		
Servants (15—21)	27	5,388		
Leave salary		....		
Special pay to medical officer for medical charge		360		
Provision for readjustment of pay of certain assistant masters according to the Fundamental Rules		3,400		
Provident fund contribution		....		
Deduct—Probable savings		−1,000		
Total .. Voted ..		1,66,000	1,58,600	1,50,455
L-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		120		
Travelling allowance (ordinary)		760		
House-rent and other allowances		3,300		
Stipends to students		57,000		
Allowance for medical charge		120		
Total .. Voted ..		61,300	57,800	56,030
Carried over ..		2,40,700	2,27,300	2,20,197

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*				
L-1 TRAINING SCHOOLS FOR BOYS—contd.				
Brought forward ..		2,40,700	2,27,300	2,20,197
L-1 (4) Contingencies—				
Contract contingencies		6,385		
Pay of menials		19,568		
Non-contract contingencies		9,847		
Other supplies and services		....		
Reserve at the disposal of the Director of Public Instruction ..		400		
Allowance for medical charge		....		
Total .. Voted ..		36,200	35,600	36,482
TOTAL .. Voted ..		2,76,900	2,62,900	2,56,679
L-2 TRAINING SCHOOLS FOR GIRLS.				
L-2 (1) Pay of Officers—				
Lady superintendent .. .. .. Voted ..		....		
Lady superintendent and assistant lady superintendent (170—770) ..	6	18,800		
Special pay to medical officer for medical charge		600		
Total .. Voted ..		19,400	20,500	18,732
L-2 (2) Pay of Establishment—				
Head masters, assistant masters and mistresses in Training schools, etc. (30—200)	53	88,105		
Head mistresses, assistant mistresses in Practising schools (30—60) ..	37	23,531		
Clerks (30—80)	4	3,840		
Servants (15—29)	27	5,424		
Provident fund contribution		....		
Provision for readjustment of pay of certain assistant masters according to the Fundamental Rules		1,600		
Deduct—Probable savings		....		
Total .. Voted ..		1,22,500	1,17,200	1,13,567
L-2 (3) Allowances, Honoraria, etc.—				
Travelling allowance { fixed .. .. .. } Voted ..		240		
Travelling allowance { ordinary .. .. .. } Voted ..		250		
House-rent and other allowances .. .. .. Voted ..		2,250		
Stipends to students		27,400		
Allowance for medical charge		360		
Total .. Voted ..		30,500	29,200	25,441
Carried over ..		1,72,400	1,66,900	1,57,740

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.			
L-2 TRAINING SCHOOLS FOR GIRLS—contd.			
Brought forward ..	1,72,400	1,66,900.	1,57,740
L-2 (4) Contingencies—			
Contract contingencies	6,215		
Pay of menials	7,614		
Non-contract contingencies	10,991		
Allowance for medical charge	....		
Reserve at the disposal of the Director of Public Instruction	80		
Total .. Voted ..	24,900	24,500	22,508
TOTAL .. Voted ..	1,97,300	1,91,400	1,80,248

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*				
L-3 COMMERCIAL CLASS IN BOMBAY.				
L-3 (1) Pay of Establishment—				
Masters (150—175)	2	3,960		
Servants (20)	1	240		
Total ..Voted ..		4,200	4,200	4,036
L-3 (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		400		88
Total ..Voted ..		400	200	88
L-3 (3) Contingencies—				
Contract contingencies		150		
Non-contract contingencies		150		
Total ..Voted ..		300	600	317
Total ..Voted ..		4,900	5,000	4,441
L-4 JEHANGIR DINSHAH VAKIL COMMERCIAL SCHOOL, BROACH.				
L-4 (1) Pay of Establishment—				
Instructors and allowance to a clerk (150—175)	2	2,608		
Servants (16)	1	192		
Leave salary		....		
Total ..Voted ..		2,800	2,700	2,618
L-4 (2) Contingencies—				
Contract contingencies		100		
Pay of menials		24		
Non-contract contingencies		76		
Total ..Voted ..		200	200	192
Total ..Voted ..		3,000	2,900	2,810
L-5 SCHOOL OF ART.				
L-5 (1) Pay of Officers—				
Director .. .. .. *Charged* ..		....		
Director, Deputy Director, superintendent, teachers, professor and assistant professor (170—1,000) .. Voted ..	7	38,700		
Total .. *Charged* ..		....	*15,000*	*17,905*
Total .. Voted ..		38,700	32,000	36,577
L-5 (2) Pay of Establishment—				
Teachers and instructors (70—250)	9	16,689		
Clerks (40—200)	4	4,285		
Studio assistant (150—200)	1	1,950		
Servants (20—24)	14	3,444		
Temporary establishment		3,670		
Work-shop establishment	9	11,862		
Total ..Voted ..		41,900	39,700	38,561
Carried over ..		80,600	86,700	93,043

DETAILED ACCOUNT No. 37D. EDUCATION. Special—concld.	Budget Estimate, 1937-38.	1936-37.	1935-36.
I-GOVERNMENT SPECIAL SCHOOLS—contd.	Rs.	Rs.	Rs.
L-5 SCHOOL OF ART—contd.			
Brought forward ..	80,600	86,700	93,043
L-5 (3) Allowances, Honoraria, etc.—			
Travelling allowance (ordinary) .. .. .. Voted ..	800		
House-rent and other allowances .. .. .. Voted ..	4,340		
Fees to Lecturers in the Architectural classes .. .. Voted ..	9,960		
Cost of passages under the Superior Civil Services Rules, 1924 .. .. *Charged* ..	....		
Total .. *Charged* ..	....	*2,000*	*1,804*
Voted ..	15,100	13,600	13,492
L-5 (4) Contingencies—			
Contract contingencies	14,100		
Pay of menials	2,538		
Non-contract contingencies	1,435		
Other supplies and services	1,727		
Total .. Voted ..	19,800	19,700	18,720
TOTAL ..	1,15,500	1,22,000	1,27,059
TOTAL .. *Charged* ..	....	*17,000*	*19,709*
Voted ..	1,15,500	1,05,000	1,07,350
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.			
(1) Anglo-Indian and European Communities.			
(i) Recurring.			
(*a*) *Ordinary Grants-in-aid—*			
(1) Special schools	2,200		
(2) Training institutions	10,200		
(*b*) *Special Grants-in-aid—*			
Grants to apprentices' homes	6,000		
TOTAL .. Voted ..	18,400	26,000	19,527
(2) Other Communities.			
M-1 Grants-in-aid, Contributions and Donations.			
(i) Recurring.			
Recurring grants	68,350		
Reformatories—			
(1) Grants to industrial and reformatory institutions	950*		
(2) Maintenance of juvenile female convicts	....		
(ii) Non-recurring.			
Buildings grants and grants for apparatus, books and furniture	....		
TOTAL .. Voted ..	69,300	68,300	67,957
N-1 GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.			
N-1 Grants-in-aid, Contributions and Donations.			
Recurring grants	400		
TOTAL .. Voted ..	400	400	119

* This provision on account of the grant to the Salvation Army Willingdon Boys' Home for Technical Education is controlled by the Director of Industries.

DETAILED ACCOUNT No. 37E. **EDUCATION.** **General.**		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
DETAILS.					
O-DIRECTION.					
O-(1) Pay of Officers—					
Director and Deputy Director (1,550—3,000) ..	*Charged* ..	2	*40,400*		
Assistant Director (320—1,200)	Voted ..	1	6,320		
Superintendents (250—650)	..	3	21,280		
Leave salary	..		....		
Total ..	*Charged* ..		*40,400*	*50,600*	*54,623*
	Voted ..		27,600	24,100	22,839
O-(2) Pay of Establishment—					
Assistant superintendents and clerks (30—300)		48	70,191		
Servants (16—29)		12	2,809		
Temporary establishment			....		
Total .. Voted ..			73,000	72,600	74,133
O-(3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	*Charged* ..		*2,500*		
	Voted ..		2,600		
House-rent and other allowances	*Charged* ..		....		
	Voted ..		....		
Cost of Passages under the Superior Civil Services Rules, 1924	*Charged* ..		....		
Total ..	*Charged* ..		*2,500*	*3,700*	*3,941*
	Voted ..		2,600	3,900	3,412
O-(4) Contingencies—					
Contract contingencies			3,000		
Pay of menials			200		
Non-contract contingencies			3,600		
Total .. Voted ..			6,800	7,000	6,237
TOTAL ..			1,52,900	1,61,900	1,65,185
	Charged ..		*42,900*	*54,300*	*58,564*
	Voted ..		1,10,000	1,07,600	1,06,621

DETAILED ACCOUNT No. 37E EDUCATION. General—contd.		Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
			Rs.	Rs.	Rs.
DETAILS.					
P-INSPECTION.					
(1) Anglo-Indian and European Communities.					
P-(1) Pay of Officers—					
Inspector (1,000—50—1,200)	Voted ..	1	10,800		
Total ..	*Charged* ..		....	*800*	....
	Voted ..		10,800	3,800	14,382
P-(2) Pay of Establishment—					
Clerks at rates varying from Rs. 45 to Rs. 190		4	4,156		
Servants at rates varying from Rs. 16 to Rs. 19		2	444		
Total ..	Voted ..		4,600	5,000	4,755
P-(3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	Voted ..		3,600		
Total ..	Voted ..		3,600	2,500	3,899
P-(4) Contingencies—					
Contract contingencies			350		
Pay of menials			180		
Non-contract contingencies			670		
Total ..	Voted ..		1,200	1,200	1,192
	TOTAL ..		20,200	13,300	24,228
TOTAL ..	*Charged*		....	*800*	....
	Voted ..		20,200	12,500	24,228
(2) Other Communities.					
P-(1) Pay of Officers—					
Inspectors and inspectresses (300—1,200) ..	*Charged* ..	1	*10,200*		
	Voted ..	8	45,798		
Deputy inspectors and inspectresses (170—900)	Voted ..	14	34,168		
Leave salary	Voted ..		3,034		
Total ..	*Charged* ..		*10,200*	*8,800*	*13,479*
	Voted ..		83,000	83,500	79,380
	Carried over ..		93,200	92,300	92,859

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
P-INSPECTION—contd.				
Brought forward ..		93,200	92,300	92,859
P-(2) Pay of Establishment—				
Assistant deputy inspectors (50—250)	23	61,963		
Clerks (30—200)	83	93,830		
Servants (15—24)	59	12,697		
Leave salary		6,000		
Temporary establishment		310		
Provision for adjustment of pay of certain inspecting officers according to the Fundamental Rules		1,800		
Deduct—Probable savings		—2,000		
Total .. Voted ..		1,74,600	1,73,000	1,74,744
P-(3) Allowances, Honoraria, etc.—				
Travelling allowance .. fixed / ordinary } *Charged*		*400* / *1,500*		
Travelling allowance .. fixed / ordinary } Voted		2,310 / 32,576		
House-rent and other allowances .. *Charged* / Voted		.... / 10,314		
Cost of passages under the Superior Civil Services Rules, 1924 *Charged* / Voted		.... /		
TOTAL .. *Charged* ..		*1,900*	*2,600*	*1,784*
TOTAL .. Voted ..		45,200	48,800	45,764
P-(4) Contingencies—				
Contract contingencies		6,380		
Pay of menials		801		
Non-contract contingencies		12,414		
Other supplies and services		5,150		
Reserve at the disposal of the Director of Public Instruction ..		155		
Total .. Voted ..		24,900	25,100	24,594
TOTAL ..		3,39,800	3,41,800	3,39,745
Charged ..		*12,100*	*11,400*	*15,263*
Voted ..		3,27,700	3,30,400	3,24,482
Q-SCHOLARSHIPS.				
(1) Anglo-Indian and European Communities—				
In colleges		5,750		
In secondary schools		2,700		
In special schools		10,750		
Total .. Voted ..		19,200	17,700	18,677
(2) Other Communities—				
In arts colleges		72,544		
In professional colleges		35,786		
In secondary schools		1,86,413		
In primary schools		27,072		
For Depressed classes		40,000		
In other special schools		....		
In Indian Military college at Dehra Dun		3,000		
In Sir J. J. School of Art		5,004		
Loss of fees on account of free studentships and other remissions.		64,000		
Deduct—Probable savings		—24,819		
Total .. Voted ..		4,09,000	3,45,000	3,42,540

DETAILED ACCOUNT No. 37E.
EDUCATION.
General—concld.

	Budget Estimate, 1937-38.	1936-37.	1935-36.
R-MISCELLANEOUS.	Rs.	Rs.	Rs.
(1) Anglo-Indian and European Communities—			
Examination charges			
(*a*) Allowances, etc.	230		
(*b*) Contingencies	....		
Kindergarten and Junior School Certificate Examination	600		
Drawing and Arts Examinations (*Charged*)	*200*		
Drawing and Arts Examinations (Voted)	150		
Non-contract contingencies	50		
Contribution towards the cost of the Inter-Provincial Board and Chief Inspectorate	2,070		
TOTAL	4,200	4,500	1,040
TOTAL (*Charged*)	*200*	*200*	*113*
TOTAL (Voted)	4,000	4,300	927
(2) Other Communities—			
Examination charges (*Charged*)	*1,200*		
Examination charges (Voted)	80,300		
Grants for the encouragements of literature	18,640		
Dakshina and other fellowships	12,280		
Departmental publications	400		
Grant to the Bombay Boy Scouts' Association	10,780		
Grant to the Girl Guides' Association	2,200		
Miscellaneous	1,000		
Grant-in-aid to the Indian Institute of Science, Bangalore	5,000		
Grant-in-aid to the Women's College of the Shrimati Nathibai Thakersey Indian Women's University	....		
Indian Students' Union and Hostel—London	3,000		
TOTAL	1,34,800	2,05,700	1,36,040
(*Charged*)	*1,200*	*3,700*	*3,921*
(Voted)	1,33,600	2,02,000	1,32,719
S-CHARGES IN ENGLAND.			
Secretary of State for India—			
Leave and deputation pay (*Charged*)	....		
Leave and deputation pay (Voted)	....		
TOTAL (*Charged*)	....	....	....
TOTAL (Voted)	....	....	....
High Commissioner for India—			
Leave and deputation pay—			
(1) Anglo-Indian and European Communities (Voted)	....	9,760	....
(2) Other Communities (*Charged*)	*54,200*	*58,080*	*47,564*
(2) Other Communities (Voted)	14,690	36,000	11,500
Sterling overseas pay—			
(1) Anglo-Indian and European Communities (*Charged*)	....	....	....
(1) Anglo-Indian and European Communities (Voted)	4,800	1,360	....
(2) Other Communities (*Charged*)	*25,360*	*21,600*	*25,308*
(2) Other Communities (Voted)	17,760	14,080	18,000
Stores for India (Voted)	....	....	....
Other Charges (*Charged*)	....	....	*627*
Other Charges (Voted)	2,670	....	2,696
Rounding (*Charged*)	*+40*	*+320*	....
Rounding (Voted)	+80	—200	....
TOTAL (*Charged*)	*79,600*	*80,000*	*73,499*
TOTAL (Voted)	40,000	61,000	32,196
GRAND TOTAL	1,61,18,000	1,59,86,000	1,54,00,048
(*Charged*)	*9,21,000*	*5,86,000*	*5,94,628*
(Voted)	1,51,97,000	1,54,00,000	1,48,05,420

38-MEDICAL.		Detailed Account, No.	Budget Estimate 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
A.—Medical establishment ..	*Charged* ..	38A	*1,91,700*	*1,60,000*	*1,72,455*
	Voted ..		2,73,700	2,62,000	2,61,221
B.—Hospitals and dispensaries ..	*Charged* ..	38B	*73,700*	*69,000*	*74,572*
	Voted ..		23,20,500	22,67,000	22,90,557
C.—Grants for medical purposes	Voted ..	38C	3,12,600	2,96,000	2,73,751
D.—Medical colleges and schools ..	*Charged* ..	38D	*58,500*	*81,000*	*68,507*
	Voted ..		3,51,400	3,36,000	3,33,890
E.—Mental hospitals	*Charged* ..	38E	*23,500*	*25,000*	*24,799*
	Voted ..		4,88,000	4,85,000	4,67,258
F.—Chemical examiners	*Charged* ..	38F	....	....	*18,505*
	Voted ..		42,300	43,000	41,680
G.—Charges in England	*Charged* ..	38G	*1,49,400*	*1,19,320*	*90,678*
	Voted ..		22,600	23,320	22,113
H.—Loss or gain by exchange ..	*Charged* ..		....	*—606*	*—544*
	Voted ..		....	—118	—114
Lump reduction	Voted ..		—30,000	....	....
Lump cut under "Allowances, Honoraria etc." ..	*Charged* ..		*—1,000*	....	....
	Voted ..		—4,600	....	....
Lump cut under "Contingencies" ..	Voted ..		—29,60	...	....
For Rounding ..	*Charged* ..		*+200*	*+286*	
	Voted ..		100	—202	
TOTAL ..			42,13,000	41,66,000	41,39,328
TOTAL ..	*Charged* ..		*4,96,000*	*4,54,000*	*4,48,972*
	Voted ..		37,47,000	37,12,000	36,90,356

DETAILED ACCOUNT No. 38-A.
MEDICAL.
A-Medical Establishment.

SUMMARY.				
A-1 Superintendence	*Charged* ..	*58,800*	*59,000*	*46,064*
	Voted ..	70,300	71,500	74,864
A-2 District medical officers	*Charged* ..	*1,32,900*	*1,01,000*	*1,26,391*
	Voted ..	1,01,200	1,22,000	1,11,959
A-3 Reserve medical subordinates	Voted ..	1,01,900	68,500	74,398
A-4 All India Medical Council	Voted ..	300	....	....
TOTAL ..		4,65,400	4,22,000	4,33,676
TOTAL ..	*Charged* ..	*1,91,700*	*1,60,000*	*1,72,455*
	Voted ..	2,73,700	2,62,000	2,61,221

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength, 1937–38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
DETAILS.				
A-1 SUPERINTENDENCE.				
A-1 (1) Pay of Officers—				
Surgeon General (3,000) .. .. .. *Charged* ..	1	*36,000*		
Personal Assistant (950+100 S. P.) .. .. *Charged* ..	1	*12,600*		
Lay Secretary (1,350) .. .. .. Voted ..	1	16,200		
Office superintendent (500) .. .. .. Voted ..	1	6,000		
Total .. *Charged* ..		*48,600*	*48,600*	*40,780*
Total .. Voted ..		22,200	22,000	23,434
A-1 (2) Pay of Establishment—				
Clerk (24—350)	28	30,408		
Servants (20—25)	8	1,932		
Temporary establishment		360		
Total .. Voted ..		32,700	34,000	36,939
A-1 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances .. .. *Charged* ..		*6,260*		
Voted ..		7,740		
Travelling allowance (ordinary) .. .. *Charged* ..		*3,340*		
Voted ..		2,360		
Total .. *Charged* ..		*9,600*	*9,800*	*4,778*
Total .. Voted ..		10,100	9,500	5,354
A-1 (4) Contingencies—				
Contract contingencies		2,324		
Non-contract contingencies		2,832		
Pay of menials		144		
Total .. Voted ..		5,300	6,000	9,137
A-1 (5) Grants-in-aid, Contributions, etc.—				
Contribution for passages of officers lent by other Governments—				
Passage contribution .. .. .. *Charged* ..		*600*	*600*	*506*
TOTAL ..		1,29,100	1,30,500	1,20,928
TOTAL .. *Charged* ..		*58,800*	*59,000*	*46,064*
TOTAL .. Voted ..		70,300	71,500	74,864

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
A-2 DISTRICT MEDICAL OFFICERS.		Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—				
Civil surgeons and other officers (*500—1,850*)+*s.p.* *1* (*100*) (350—900) — *Charged*	10	*1,18,300*		1
Civil surgeons and other officers (*500—1,850*)+*s.p.* *1* (*100*) (350—900) — Voted	13	85,900		
Total .. *Charged*		*1,18,300*	*87,500*	*1,15,345*
Total .. Voted		85,900	1,08,000	99,552
A-2 (2) Pay of Establishment—				
Subordinate medical service officer (60—7—200 + s.p. 5)	1	2,259		
Servants (20—22)	2	441		
Total .. Voted		2,700	2,500	2,533
A-2 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances — *Charged*		*810*		
House-rent and other allowances — Voted		400		
Travelling allowance .. fixed .. *Charged*		*4,080*		
Travelling allowance .. ordinary .. *Charged*		*3,950*		
Travelling allowance .. ordinary .. Voted		9,000		
Cost of passages granted under the S. C. S. Rules, 1924 *Charged*		*3,360*		
Total .. *Charged*		*12,200*	*10,500*	*9,581*
Total .. Voted		9,400	8,500	6,717
A-2 (4) Contingencies—				
Contract contingencies		540		
Non-contract contingencies		2,550		
Other supplies and services		50		
Pay of menials		60		
Total .. Voted		3,200	3,000	3,157
A-2 (5) Grant-in-aid, Contribution, etc.—				
Contribution for passages of officers lent by other Governments—				
Passage contribution .. Charged		*2,400*	*3,000*	*1,465*
TOTAL		2,34,100	2,23,000	2,38,350
Charged		*1,32,900*	1,01,000	1,26,391
Voted		1,01,200	1,22,000	1,11,959
A-3 RESERVE MEDICAL SUBORDINATES.				
A-3 (1) Pay of Officers—				
Bombay medical service officers (200—450)	7	20,600	14,500	12,117
A-3 (2) Pay of Establishment—				
Subordinate medical service officers (Rs. 60—7—200), (60-5-170)	53	67,600	47,600	56,337
A-3 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		12,100		
Travelling allowance (ordinary)		1,600		
Total		13,700	6,400	5,944
TOTAL .. Voted		1,01,900	68,500	74,398
A-4 ALL-INDIA MEDICAL COUNCIL.				
Allowances, Honoraria, etc.—				
Travelling allowance to the representative of the registered medical graduates on the Indian medical council .. Voted		300		....

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries.		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
SUMMARY.				
B-1 Presidency Hospitals and Dispensaries—				
B-1 (*a*) JAMSETJI JIJIBHAI HOSPITAL	*Charged* ..	*25,700*	*25,500*	*25,262*
	Voted ..	2,75,400	2,83,000	2,67,456
B-1 (*b*) BAI MOTLIBAI AND SIR DINSHAW MANECKJI PETIT HOSPITALS	Voted ..	46,100	48,000	46,099
B-1 (*c*) OPHTHALMIC HOSPITAL	Voted ..	51,600	53,000	49,572
B-1 (*d*) ST. GEORGE'S HOSPITAL	*Charged* ..	*48,000*	*43,500*	*49,310*
	Voted ..	2,04,800	2,01,000	2,05,783
B-1 (*e*) GOKULDAS TEJPAL HOSPITAL	Voted ..	1,21,800	1,20,000	1,23,459
B-1 (*f*) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY	Voted ..	1,59,000	1,55,000	1,55,839
B-1 (*g*) BYRAMJEE JIJIBHAI HOSPITAL FOR CHILDREN ..	Voted ..	25,700	28,500	24,619
Probable savings ..	Voted ..	—4,000	....	....
Total B-1 ..	*Charged* ..	*73,700*	*69,000*	*74,572*
	Voted ..	8,80,400	8,88,500	8,72,827
B-2 Mofussil Hospitals and Dispensaries	Voted ..	10,92,300	10,73,000	10,66,124
B-3 Leper Asylums	Voted ..	13,600	13,300	11,684
B-4 Grants to Hospitals and Dispensaries	Voted ..	3,30,300	2,92,200	3,39,922
B-5 Other charges	Voted ..	3,900	....	....
TOTAL ..		23,94,200	23,36,000	23,65,129
	Charged ..	*73,700*	*69,000*	*74,572*
	Voted ..	23,20,500	22,67,000	22,90,557

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
DETAILS.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.				
B-1 (*a*) JAMSETJI JIJIBHAI HOSPITAL.				
B-1 (a) Pay of Officers—				
Venereologist (500—1,850) .. .. .. *Charged* ..	*1*	*24,600*		
Military assistant surgeons, Bombay medical service, and other officers (200—450) .. Voted ..	5	20,300		
Total .. *Charged* ..		*24,600*	*24,500*	*23,627*
Total .. Voted ..		20,300	18,600	20,850
B-1 (a) (2) Pay of Establishment—				
Resident anaesthetists (75)	2	1,650		
Superior establishment (23—350)	37	33,772		
Inferior establishment (20—28)	138	37,848		
Temporary establishment		530		
Total .. Voted ..		73,800	75,000	71,956
B-1 (a) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances .. .. *Charged* ..		*900*		
Voted ..		5,390		
Travelling allowance (ordinary) .. .. *Charged* ..		*200*		
Voted ..		610		
Total .. *Charged* ..		*1,100*	*1,000*	*1,635*
Total .. Voted ..		6,000	6,400	5,486
B-1 (a) (4) Contingencies—				
Contract contingencies and cost of electric energy		36,000		
Non-contract contingencies		22,325		
Other supplies and services		1,09,127		
Customs duty on imported stores		1,400		
Pay of menials		6,448		
Total .. Voted ..		1,75,300	1,83,000	1,69,164
TOTAL ..		3,01,100	3,08,500	2,92,718
Charged ..		*25,700*	*25,500*	*25,262*
Voted ..		2,75,400	2,83,000	2,67,456

DETAILED ACCOUNT No. 38-B **MEDICAL.** **B-Hospitals and Dispensaries**—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (*b*) BAI MOTLIBAI AND SIR DINSHAW MANECKJI PETIT HOSPITALS				
B-1 (b) (1) Pay of Officers—				
Resident Medical Officer (200—400) .. .. Voted ..	1	3,800		
Total .. Voted ..		3,800	3,600	3,465
B-1 (b) (2) Pay of Establishment—				
Subordinate Medical Service Officer (60—7—200 + S. P. 30) ..	1	2,048		
Superior establishment (31—100)	5	4,284		
Inferior establishment (20—28)	29	7,968		
Total .. Voted ..		14,300	14,400	13,964
B-1 (b) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		800		
Total .. Voted ..		800	800	820
B-1 (b) (4) Contingencies—				
Contract contingencies		7,000		
Non-contract contingencies		3,536		
Other supplies and services		15,368		
Pay of menials		1,296		
Total .. Voted ..		27,200	29,200	27,850
TOTAL .. Voted ..		46,100	48,000	46,099

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (c) OPHTHALMIC HOSPITAL.				
B-1 (c) (1) Pay of Officers—				
Superintendent (1,000)	1	9,200		
Total ..		9,200	12,000	9,371
B-1 (c) (2) Pay of Establishment—				
Subordinate Medical Service Officers (60—7—200 + S. P. 30), (60—5—170).	4	7,246		
Superior establishment (31—160)	5	4,981		
Inferior establishment (20—28)	26	7,133		
Temporary establishment		240		
Total ..		19,600	19,000	17,224
B-1 (c) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		800		
Travelling allowances (Ordinary)		200		
Total ..		1,000	1,000	932
B-1 (c) (4) Contingencies—				
Contract contingencies		4,800		
Non-contract contingencies		1,559		
Other supplies and services		14,649		
Pay of menials		792		
Total ..		21,800	21,000	22,045
TOTAL .. Voted ..		51,600	53,000	49,572

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (*d*) ST. GEORGE'S HOSPITAL.				
B-1 (d) (1) Pay of Officers—				
Superintendent and Resident Surgeon (500—1,850) .. *Charged* ..	*2*	*45,600*		
Military assistant surgeons (200—700) .. Voted ..	5	22,400		
Total .. *Charged* ..		*45,600*	*37,900*	*43,986*
Total .. Voted ..		22,400	25,000	27,331
B-1 (d) (2) Pay of Establishments—				
Superior establishment (30—350)	17	22,650		
Inferior establishment (20—75)	83	23,325		
Temporary establishment		480		
Provision for nursing home and association		600		
Probable saving and rounding		—555		
Total—Voted ..		46,500	45,500	47,291
B-1 (d) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances .. .. *Charged* ..		*1,800*		
House-rent and other allowances .. .. Voted ..		9,712		
Travelling allowance .. .. .. Voted ..		1,188		
Total .. *Charged* ..		*1,800*	*5,000*	*4,719*
Total .. Voted ..		10,900	9,000	10,068
B-1 (d) (4) Contingencies—				
Contract contingencies		30,208		
Non-contract contingencies		11,013		
Other supplies and services		81,077		
Pay of menials		2,702		
Total—Voted ..		1,25,000	1,21,500	1,21,093
B-1 (d) (5) Grants-in-aid, contribution, etc.—				
Passage contribution .. .. .. *Charged* ..		*600*	*600*	*605*
TOTAL ..		2,52,800	2,44,500	2,55,093
Charged ..		*48,000*	*43,500*	*49,310*
Voted ..		2,04,800	2,01,000	2,05,783

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (*e*) GOKULDAS TEJPAL HOSPITAL.				
B-1 (e) (1) Pay of Officers—				
Superintendent and Resident Medical Officer (200—1,000) ..	2	18,200		
Total ..		18,200	18,000	19,252
B-1 (e) (2) Pay of Establishment—				
Subordinate medical service officers (60—7—200+45 S.P.) ..	4	5,627		
Superior establishment (30—300)	17	18,427		
Inferior establishment (22—28)	51	13,306		
Temporary establishment	..	240		
Total ..		37,600	38,000	36,810
B-1 (e) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		2,155		
Travelling allowance ordinary		145		
Honoraria		2,400		
Total ..		4,700	5,000	4,589
B-1 (e) (4) Contingencies—				
Contract contingencies		9,876		
Non-contract contingencies		10,034		
Other supplies and services		38,100		
Customs duty on imported stores		300		
Pay of menials		2,990		
Total ..		61,300	59,000	62,808
TOTAL .. Voted ..		1,21,800	1,20,000	1,23,459

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.				
B-1 (f) (1) Pay of Officers—				
Physicians and other officers (200—1,000)	3	17,900		
Total ..		17,900	19,000	17,403
B-1 (f) (2) Pay of Establishment—				
Subordinate medical service officers (60—5—170)	1	600		
Superior establishment (34—250)	12	11,557		
Inferior establishment (20—28)	43	11,465		
Nursing establishment		29,783		
Temporary establishment		295		
Total ..		53,700	52,000	58,392
B-1 (f) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		6,900		
Total ..		6,900	5,000	4,440
B-1 (f) (4) Contingencies—				
Contract contingencies		15,023		
Non-contract contingencies		6,753		
Other supplies and services		51,000		
Pay of menials		7,724		
Total ..		80,500	79,000	75,604
TOTAL .. Voted ..		1,59,000	1,55,000	1,55,839
B-1 (g) BYRAMJI JIJIBHAI HOSPITAL FOR CHILDREN.				
B-1 (g) (1) Pay of Establishment—				
Superior establishment (26—100)	5	3,191		
Inferior establishment (22—25)	15	4,009		
Total ..		7,200	7,700	7,335
B-1 (g) (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		200	200	248
B-1 (g) (3) Contingencies—				
Contract contingencies		3,978		
Non-contract contingencies		1,254		
Other supplies and services		12,000		
Pay of menials		1,068		
Total ..		18,300	20,600	17,036
TOTAL .. Voted ..		25,700	28,500	24,619

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.				
B-2 (1) Pay of Officers—				
Women assistant surgeons (250—500)	2	10,358		
Bombay medical service officers (including those attached to Grant-in-aid Dispensaries (200—450)	19	89,422		
Military assistant surgeons (200—700)	1	6,720		
Total ..		1,06,500	93,500	1,04,798
B-2 (2) Pay of Establishment—				
Subordinate medical service officers (including those attached to Grant-in-aid Dispensaries (60—7—200) (60—5—170)	245	4,68,743		
Superior establishment (17—200)	86	63,300		
Inferior establishment (12—36)	401	76,040		
Temporary establishment		100		
Nursing establishment (Poona)		41,217		
Total ..		6,49,400	6,24,000	6,15,974
B-2 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		17,028		
Travelling allowance (fixed)		300		
Travelling allowance (ordinary)		18,252		
Allowances to nursing establishment (Poona)		29,280		
Cost of passage to nurses		1,540		
Total ..		66,400	67,000	68,303
Carried over ..		8,22,300	7,84,500	7,89,075

DETAILED ACCOUNT No. 38B MEDICAL. B-Hospitals and Dispensaries—contd.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSAR IES—contd.			
Brought forward ..	8,22,300	7,84,500	7,89,075
B-2 (4) Contingencies—			
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon)	48,000		
Non-contract contingencies	42,000		
Other supplies and services	1,67,670		
Nursing establishment contingencies (Poona)	3,800		
Pay of menials	15,130		
Probable savings	—5,000		
Total ..	2,71,600	2,86,200	2,74,529
B-2 (5) Scholarships	2,500		
Total ..	2,500	2,300	2,520
Total ..	10,96,400	10,73,000	10,66,124
B-2 (6) Establishment charges payable to or recoverable from other Governments Departments etc.—			
Deduct—Charges recoverable from the Red Cross Society	—4,100		....
Total, Mofussil Hospitals and Dispensaries .. Voted ..	10,92,300	10,73,000	10,66,124

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
B-3 LEPER ASYLUMS.				
B-3 (1) Pay of Establishment—				
Subordinate medical service officers (60—7—200) + S.P. 1 (40) 1 (15)	2	4,027		
Superior establishment 1 (19)	1	221		
Inferior establishment (15—21)	2	432		
Leave salary		20		
Total ..		4,700	4,000	3,647
B-3 (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		200		
Total ..		200	500	394
B-3 (3) Contingencies—				
Contract contingencies		771		
Non-contract contingencies		221		
Other supplies and services		6,786		
Pay of menials		922		
Total ..		8,700	8,800	7,643
TOTAL .. Voted ..		13,600	13,300	11,684

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—contd.		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
B-4 GRANTS TO HOSPITALS AND DISPENSARIES.				
Grants-in-aid, Contributions and Donations.				
Grants to local and municipal hospitals and dispensaries		1,72,205		
Grants-in-aid to other hospitals and dispensaries		1,095		
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency		95,000		
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel		35,000		
Grant-in-aid to the municipal hospitals, Bombay city, from the taxes collected on the Hospital race day		27,000		
TOTAL .. Voted ..		3,30,300	2,92,200	3,39,922

B-5 OTHER CHARGES.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.		Rs.	Rs.	Rs.
B-5 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed) .. .. .. Voted ..		1,800	....	....
B-5 (3) Contingencies—				
Subsidies to private medical practitioners		3,600		
Non-contract contingencies		2,400	....	....
TOTAL .. Voted ..		6,000	....	....
Total ..		7,800	....	....
B-5 (4) Establishment charges payable to or recoverable from other Governments Departments, etc.—				
Deduct—Charges recoverable from district local boards ..		—3,900		
TOTAL .. Voted ..		3,900	....	....

DETAILED ACCOUNT No. 38C. MEDICAL. C-Grants for Medical purposes.			
Grants-in-aid, Contributions, Donations, etc.—			
Grants to nursing associations in the Presidency and mofussil hospitals	2,70,978		
Grants to charitable institutions, schemes, etc...	32,822		
Grant to the Bombay Medical Council	8,800		
TOTAL .. Voted ..	3,12,600	2,9 ,000	2,73,751

DETAILED ACCOUNT No. 38D. MEDICAL. Medical Colleges and Schools.				
SUMMARY.				
D-1 MEDICAL COLLEGE	*Charged* ..	*54,900*	*77,000*	*64,956*
	Voted ..	2,21,900	2,17,000	2,21,938
D-2 MEDICAL SCHOOLS	*Charged* ..	*3,600*	*4,000*	*3,551*
	Voted ..	1,29,500	1,19,000	1,11,952
	TOTAL ..	4,09,900	4,17,000	4,02,397
	Charged ..	*58,500*	*81,000*	*68,507*
	Voted ..	3,51,400	3,36,000	3,33,890

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength 1937-38.	Budget Estimate. 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
DETAILS.				
D-1 MEDICAL COLLEGES.				
Grant Medical Colleges.				
D-1 (1) Pay of Officers—				
Dean, professors and other officers (*500—1,850*) (175—1,000) .. .. .. *Charged* ..	*3*	*47,500*		
Voted ..	14	53,800		
TOTAL .. *Charged* ..		*47,500*	*71,000*	*60,580*
Voted ..		53,800	49,000	51,058
D-1 (2) Pay of Establishment—				
Tutors (75—100)	19	20,719		
Superior establishment (30—350)	49	39,566		
Inferior establishment (20—30)	39	10,715		
Total—Votable ..		71,000	70,000	70,538
D-1 (3) Allowances, Honoraria, etc.—				
Cost of passage .. .. .. *Charged* ..		*945*		
Travelling allowance .. .. .. *Charged* ..		*755*		
Voted ..		600		
House-rent and other allowances .. .. *Charged* ..		*5,700*		
Voted ..		4,800		
Honoraria .. .. .. Voted ..		16,900		
TOTAL .. *Charged* ..		*7,400*	*6,000*	*4,376*
Voted ..		22,300	20,000	22,574
D-1 (4) Contingencies—				
Contract contingencies		21,035		
Non-contract contingencies		8,632		
Other supplies and services		500		
Customs duty on imported stores		6,100		
Value of and freight on Europe stores		24,000		
Pay of menials		3,933		
Total—Voted ..		64,200	65,000	66,603
D-1 (5) Grants-in-aid, contributions and donations—				
Payment to the Bombay municipality for practical instruction to be given to students .. .. .. Voted ..		4,800	5,000	....
Passage Contribution .. .. Voted ..		....	....	4,160
D-1 (6) Scholarships .. .. .. Voted ..		5,800	8,000	7,005
TOTAL ..		2,76,800	2,94,000	2,86,894
Charged ..		*54,900*	*77,000*	*64,956*
Voted ..		2,21,900	2,17,000	2,21,938

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
D-2 MEDICAL SCHOOLS.				
D-2 (1) Pay of Officers—				
Superintendent's allowances (150) .. .. *Charged* ..	2	*3,600*		
Teachers (200—450), S. P. 50 .. .. Voted ..	5	28,729		
Lecturers (120—700) .. .. .. Voted ..	4	18,855		
Registrars and house surgeons (200—450) .. Voted ..	2	9,616		
Total .. *Charged* ..		*3,600*	*4,000*	*3,551*
Total .. Voted ..		57,200	46,000	50,932
D-2 (2) Pay of Establishment—				
Subordinate medical service officers [60—7—200+S. P. (25)] ..	8	13,997		
Superior establishment (40—200) (60—5—170)	4	4,700		
Inferior establishment (15—26)	29	6,403		
Total .. Voted ..		25,100	25,000	22,488
D-2 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		3,492		
Travelling allowance (ordinary)		658		
Honoraria and allowance to honorary lecturers		15,450		
Total .. Voted ..		19,600	19,000	18,828
D-2 (4) Contingencies—				
Contract contingencies		2,650		
Non-contract contingencies		10,956		
Other supplies and services		4,100		
Customs duty on imported stores		370		
Value of and freight on Europe stores		3,320		
Pay of menials		504		
Total .. Voted ..		21,900	20,000	16,413
D-2 (5) Scholarships .. .. .. Voted ..		5,700	7,000	3,291
TOTAL ..		1,33,100	1,23,000	1,15,503
Charged ..		*3,600*	*4,000*	*3,551*
Voted ..		1,29,500	1,19,000	1,11,952

DETAILED ACCOUNT No. 38E. MEDICAL. E-Mental Hospitals.		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
E-MENTAL HOSPITALS.					
E (1) Pay of Officers—					
Superintendents and deputy superintendents (*500—1,850*), *S. P. 250, 150*, (500—850)+S. P. 150..	*Charged*	3	*20,500*		
	Voted	4	17,000		
Total ..	*Charged*		*20,500*	*24,800*	*24,696*
	Voted		17,000	18,000	14,595
E (2) Pay of Establishment—					
Subordinate medical service officers [60—7—200+S. P. (25)]		11	20,314		
Superior establishment (18—250) (69—5—170)		364	1,32,616		
Inferior establishment (14—34)		112	23,470		
Temporary establishment			100		
Total—Voted ..			1,76,500	1,62,000	1,57,721
E (3) Allowances, Honoraria, etc.—					
Cost of passage	*Charged*		*3,000*		
House-rent and other allowances	Voted		4,539		
Travelling allowance (ordinary)	Voted		1,761		
Total ..	*Charged*		*3,000*	*200*	*103*
	Voted		6,300	7,000	7,382
E (4) Contingencies—					
Contract contingencies (including cost of electrical energy at the central mental hospital, Yeravda)			31,825		
Non-contract contingencies			23,661		
Other supplies and services			2,17,520		
Railway fare and subsistance allowance to cured lunatics			840		
Discretionary allowance to Superintendents for amusement of lunatics			2,575		
Pay of menials			11,779		
Total—Voted ..			2,88,200	2,98,000	2,87,560
TOTAL ..			5,11,500	5,10,000	4,92,057
	Charged ..		*23,500*	*25,000*	*24,799*
	Voted ..		4,88,000	4,85,000	4,67,258

DETAILED ACCOUNT No. 38F. MEDICAL. F-Chemical Examiners.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
F-CHEMICAL ANALYSER, BOMBAY.				
F (1) Pay of Officers—				
Chemical Examiner (600—1,200)	1	8,350		
Assistant Chemical Examiners (150—600)	2	9,150		
Total .. *Charged* ..		....	....	*16,973*
Total .. Voted ..		17,500	18,000	16,664
F (2) Pay of Establishment—				
Superior establishment (40—250)	8	12,720		
Servants (15—35)	5	1,380		
Probable saving		—1,600		
Total ..		12,500	12,000	11,930
F (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		1,700		
Total .. *Charged* ..		....	....	*1,532*
Total .. Voted ..		1,700	2,000	1,547
F (4) Contingencies—				
Contract contingencies		2,700		
Non-contract contingencies		200		
Customs duty on imported stores		900		
Value of and freight on Europe stores		6,800		
Total ..		10,600	11,000	11,539
Total ..		42,300	43,000	60,185
TOTAL *Charged* ..		....	....	*18,505*
TOTAL Voted ..		42,300	43,000	41,680

DETAILED ACCOUNT No. 38G. MEDICAL. G-Charges in England.			Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
G-I Leave salaries and deputation pay	Secretary of State for India	Voted	6,000	....	2,588
	High Commissioner for India.	*Charged*	*1,04,200*	*75,840*	*40,647*
		Voted	7,600	16,360	11,476
G-II Sterling overseas pay—High Commissioner for India		*Charged*	*45,200*	*43,480*	*50,031*
G-III Stores for India—High Commissioner for India		Voted	9,000	6,960	8,055
TOTAL		*Charged*	*1,49,400*	*1,19,320*	*90,673*
		Voted	22,600	23,320	22,113

39-PUBLIC HEALTH.		Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
A. PUBLIC HEALTH ESTABLISHMENT ..	*Charged* ..	39-A	*1,10,900*	*1,15,300*	*1,40,702*
	Voted ..		5,57,700	5,61,300	6,10,838
B. GRANTS FOR PUBLIC HEALTH PURPOSES	Voted ..	39-B	2,02,800	2,36,000	1,81,981
C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES ..	Voted ..	39-C	1,47,300	1,42,100	1,41,288
D. BACTERIOLOGICAL LABORATORIES ..	*Charged* ..	39-D	*54,000*	*47,800*	*40,630*
	Voted ..		2,53,900	2,57,300	2,40,725
E. PASTEUR INSTITUTES	Voted ..	39-E	14,500	32,100	31,083
F. WORKS	Voted ..	39-F	18,12,700	8,95,600	8,48,851
G. CHARGES IN ENGLAND	*Charged* ..	39-G	*44,200*	*12,520*	*48,736*
	Voted ..		7,200	2,400	2,424
H. LOSS OR GAIN BY EXCHANGE	*Charged* ..		....	*—43*	*—255*
	Voted ..		....	—12	—12
LUMP CUT UNDER "ALLOWANCES, HONORARIA, ETC." ..	*Charged* ..		*—400*	....	....
	Voted ..		—2,100	....	....
LUMP CUT UNDER "CONTINGENCIES"	Voted ..		—7,600	....	....
For rounding ..	*Charged* ..		*+300*	*+423*	....
	Voted ..		+600	+212	....
	TOTAL ..		31,96,000	23,03,000	22,86,991
	Charged		*2,09,000*	*1,76,000*	*2,29,813*
	Voted		29,87,000	21,27,000	20,57,178

DETAILED ACCOUNT No. 39-A.
PUBLIC HEALTH.
A-Public Health Establishment.

SUMMARY.					
A-1. DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH ..	*Charged* ..		*54,300*	*53,200*	*38,365*
	Voted ..		1,44,100	1,50,400	1,56,497
A-2. PUBLIC HEALTH LABORATORY, POONA ..	*Charged* ..		....	*200*	....
	Voted ..		36,700	39,100	33,178
A-3. BELGAUM VACCINE INSTITUTE	Voted ..		64,400	73,500	69,161
A-4. LOCAL VACCINATION ESTABLISHMENT ..	Voted ..		1,68,300	1,73,600	1,72,713
A-5. PUBLIC HEALTH ENGINEERING ESTABLISHMENTS ..	*Charged* ..		*35,400*	*37,000*	*89,495*
	Voted ..		73,200	64,100	1,16,366
A-6. CONSULTING SURVEYOR TO GOVERNMENT ..	*Charged* ..		*21,200*	*24,900*	*12,842*
	Voted ..		70,000	59,600	62,155
A-7. PILGRIM CHARGES	Voted ..		1,000	1,000	768
	TOTAL ..		6,68,600	6,76,600	7,51,540
	Charged ..		*1,10,900*	*1,15,300*	*1,40,702*
	Voted ..		5,57,700	5,61,300	6,10,838

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.				
A-1 (1) Pay of Officers—				
Director of Public Health 1 (2,100—60—2,400) .. *Charged* ..	1	*27,300*		
Assistant Directors of Public Health *1 (1,250 + 250 additional pay + 300 O. S. P.)*, 1 (500—100/5—1,000 + 33⅓ per cent.), and 1 (400—30—700—35—1,050) .. *Charged* ..	1	*21,600*		
.. Voted ..	2	20,800		
Total .. *Charged* ..		*48,900*	*46,800*	*35,230*
Total .. Voted ..		20,800	21,100	26,386
A-1 (2) Pay of Establishment—				
Inspectors, vaccinators and clerks (25—260)	71	79,526		
Servants (14—22)	44	8,574		
Total .. Voted ..		88,100	92,200	92,730
A-1 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances .. .. .. Voted ..		410		
Travelling allowance .. .. ordinary .. *Charged* ..		*4,900*		
fixed .. Voted ..		10,140		
ordinary .. Voted ..		9,000		
Honoraria .. .. *Charged* ..		*500*		
Voted ..		250		
Fees to lecturer (sanitary surveyors' class) .. .. Voted ..		450		
Grant of studentship .. .. Voted ..		450		
Total .. *Charged* ..		*5,400*	*6,400*	*3,135*
Total .. Voted ..		20,700	21,200	21,209
A-1 (4) Contingencies—				
Contract contingencies		2,940		
Non-contract contingencies		7,080		
Other supplies and services		3,955		
Reserve at the disposal of the Director of Public Health		325		
Total .. Voted ..		14,300	15,900	16,022
A-1 (5) Scholarships—(sanitary surveyors' class) .. Voted ..		200	....	150
TOTAL .. *Charged* ..		*54,300*	*53,200*	*38,365*
TOTAL .. Voted ..		1,44,100	1,50,400	1,56,497

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A.—Public Health Establishment.	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
A-2 PUBLIC HEALTH LABORATORY, POONA.				
A-2 (1) Pay of Officers—Officer in charge 1 (500—100—1,000 + 33⅓ per cent.)	1	12,800		
Total .. *Charged* ..		....	*200*	....
Total .. Voted ..		12,800	12,800	13,020
A-2 (2) Pay of Establishment—				
Clerks, etc. (15-350)	14	14,100		
Servants (17-19)	3	600		
Total ..		14,700	14,600	11,604
A-2 (3) Allowances, Honoraria, etc.—Travelling allowance (ordinary)		700	1,800	1,163
A-2 (4) Contingencies.—				
Pay of menials		192		
Non-contract contingencies		7,308		
Customs duty on imported stores		1,000		
Total ..		8,500	9,900	7,391
TOTAL .. *Charged* ..		....	*200*	....
TOTAL .. Voted ..		36,700	39,100	33,178

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-3. BELGAUM VACCINE INSTITUTE.				
A-3 (1) Pay of Officers—Director (500—100—1,000 + 33⅓ per cent.) ..	1	14,200	12,800	12,113
A-3 (2) Pay of Establishment—				
Superintendents, assistant superintendents, clerks and laboratory assistants (25—225)	15	17,060		
Servants (14—21)	22	3,440		
Total ..		20,500	20,300	20,287
A-3 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. fixed		1,300		
Travelling allowance .. ordinary		1,700		
Total ..		3,000	3,300	3,276
A-3 (4) Contingencies—				
Contract contingencies		9,300		
Pay of menials		800		
Non-contract contingencies		10,700		
Other supplies and services		5,500		
Customs duty on imported stores		400		
Total ..		26,700	37,100	33,485
TOTAL .. Voted ..		64,400	73,500	69,161

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A.4. LOCAL VACCINATION ESTABLISHMENT.				
A-4 (1) Pay of Establishment—				
Vaccinators and special pay (18—50)	232	1,07,860		
Servants (15)	3	540		
Total ..		1,08,400	1,17,800	1,17,561
A-4 (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		396		
Travelling and pony allowances (fixed)		33,092		
Travelling allowance (ordinary)		712		
Total ..		34,200	37,100	37,392
A-4 (3) Contingencies—Non-contract contingencies		100	100	113
A-4 (4) Grants-in-aid, Donations, Contributions—				
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators ..		25,600	18,600	17,647
TOTAL .. Voted ..		1,68,300	1,73,600	1,72,713

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS.					
(a) Consulting Public Health Engineer.					
A-5 (a) (1) Pay of Officers—					
Consulting Public Health Engineer (375—50—1,375)	*Charged*	*1*	*16,100*		
Assistant engineers (250—20—750)	Voted	2	14,000		
Lump cut	*Charged*		*—4,000*		
Total	*Charged*		*12,100*	*16,200*	*18,521*
	Voted		14,000	13,900	13,031
A-5 (a) (2) Pay of Establishment—					
Clerks and draftsman (30—180)		6	7,554		
Servants (18—22)		5	1,152		
Temporary establishment			3,594		
Total—Voted			12,300	12,500	12,263
A-5 (a) (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	*Charged*		*2,500*	*1,900*	*2,207*
	Voted		1,800	2,300	1,903
A-5 (a) (4) Contingencies—Non-contract contingencies	Voted		1,900	1,900	1,750
A-5 (a) (5) Establishment charges recoverable from other Governments, Departments, etc.—					
Deduct—Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of public health works by the C. P. H. Engineer	Voted		—30,000	—34,900	....
Total—(*a*) carried over	*Charged*		*14,600*	*18,100*	*20,728*
	Voted		....	—4,300	28,947

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS—concld.				
Total, (a) brought forward .. *Charged* ..		*14,600*	*18,100*	*20,728*
Voted ..		....	—4,300	28,947
(b) Poona Water Works Division.				
A-5 (b) (1) Pay of Officers—*Executive Engineer (375—50—1,375)* .. .. *Charged* ..	*1*	*16,500*	*16,500*	*16,411*
A-5 (b) (2) Pay of Establishment—				
Overseers, clerks, draftsman, store-keeper and accountant (30—250) ..	12	18,516		
Servants (18—20)	3	684		
Temporary establishment		31,663		
Probable savings		—1,663		
Total .. Voted ..		49,200	49,300	47,781
A-5 (b) (3) Allowances, Honoraria, etc.—				
Travelling allowance .. .. fixed *Charged*		*1,700*		
ordinary *Charged*		*300*		
fixed Voted		456		
ordinary Voted		2,044		
Total .. *Charged* ..		*2,000*	*1,800*	*1,544*
Voted ..		2,500	2,500	2,408
A-5 (b) (4) Contingencies—Non-contract contingencies .. .. Voted ..		4,100	4,900	7,523
TOTAL, (b) .. *Charged* ..		*18,500*	*18,300*	*17,955*
Voted ..		55,800	56,700	57,712
GRAND TOTAL .. *Charged* ..		*33,100*	*36,400*	*38,683*
Voted ..		55,800	52,400	86,659
A-5 (5) Establishment charges payable to other Governments, Departments, etc.—				
Supervision charges of the Superintending Engineer, Deccan Irrigation Circle .. .. *Charged* ..		*3,700*		
Voted ..		4,300		
Establishment charges distributed *pro rata* .. .. *Charged* ..		*3,800*		
Voted ..		14,100		
Moiety of pay and allowances of the Executive Mechanical Engineer and Works Manager, Dapuri .. .. .. Voted ..		9,950		
Secretariat charges .. .. Voted ..		3,750		
Total .. *Charged* ..		*7,500*	*8,600*	*53,376*
Voted ..		32,100	35,700	86,449
A-5 (6) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Percentage charges of establishment on contribution and provincial works .. .. *Charged* ..		*—5,200*	*—8,000*	*—2,564*
Voted ..		—14,700	—24,000	—56,742
TOTAL, Public Health Engineering Establishments .. *Charged* ..		*35,400*	*37,000*	*89,495*
Voted ..		73,200	64,100	1,16,366

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength, 1937-38	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-6 CONSULTING SURVEYOR TO GOVERNMENT.				
A-6 (1) Pay of Officers—				
Consulting Surveyor and Assistant Consulting Surveyors, 1 (1,500—50—2,250), 1 (250—20—500), 1 (440—20—600) and 1 (750—50—1,250). *Charged*	1	*24,200*		
Voted	3	27,700		
Lump cut .. .. *Charged* ..		*—4,500*		
Total .. *Charged* ..		*19,700*	*23,600*	*11,109*
Total .. Voted ..		27,700	27,100	31,502
A-6 (2) Pay of Establishment—				
Surveyors, draftsmen, clerks, etc. (30—400)	25	38,032		
Servants (11—20)	12	2,568		
Temporary establishment		4,500		
Total .. Voted ..		45,100	37,500	38,064
A-6 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances .. .. .. Voted ..		1,620		
Travelling allowance .. ordinary .. .. .. *Charged* ..		*1,500*		
Travelling allowance .. fixed .. .. .. Voted ..		2,380		
Travelling allowance .. ordinary .. .. .. Voted ..		3,000		
Total .. *Charged* ..		*1,500*	*1,300*	*1,733*
Total .. Voted ..		7,000	4,600	6,855
A-6 (4) Contingencies—				
Contract contingencies		4,550		
Non-contract contingencies		600		
Supplies and services		450		
Total .. Voted ..		5,600	4,500	4,434
A-6 (5) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Amount transferred to "7-Land Revenue" (*vide* page 55) on account of revision of non-agricultural assessment at Poona, Surat and Thana, Rs. 6,640; defence of land acquisition appeals, valuation of Government properties and scrutiny of draft awards, etc., Rs. 5,500; and layouts of land, scrutiny of buildings, etc., Rs. 3,260 .. .. Voted ..		—15,400	—14,100	—18,700
TOTAL .. *Charged* ..		*21,200*	*24,900*	*12,842*
TOTAL .. Voted ..		70,000	59,600	62,155

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
A-7 PILGRIM CHARGES.			
A-7 (1) Pay of Establishment—Subordinate medical service officer	620	600	433
A-7 (2) Allowances, Honoraria, etc.—			
House-rent and other allowances	270		
Travelling allowance..fixed	60		
Total ..	330	300	284
A-7 (3) Contingencies—Other supplies and services	50	100	51
TOTAL .. Voted ..	1,000	1,000	768

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B-Grants for Public Health purposes.			
Grants-in-aid, Contributions, etc.			
GRANTS TO—			
VILLAGE SANITARY COMMITTEES — N. D.	6,000		
VILLAGE SANITARY COMMITTEES — C. D.	2,000		
VILLAGE SANITARY COMMITTEES — S. D.	6,000		
SANITARY ASSOCIATIONS, ETC.	4,800		
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS—			
LOCAL BOARDS	5,765		
MUNICIPALITIES	69,378		
NASIK SANATORIUM	500		
BABY WEEK CELEBRATION	5,000		
INFANT WELFARE SOCIETY	982		
LOCAL BODIES FOR VILLAGE WATER SUPPLY — N. D.	28,250		
LOCAL BODIES FOR VILLAGE WATER SUPPLY — C. D	15,500		
LOCAL BODIES FOR VILLAGE WATER SUPPLY — S. D.	31,250		
IMPROVEMENTS OF WATER SUPPLY ESPECIALLY FOR THE DEPRESSED CLASSES ..	10,000		
SHOLAPUR DEVELOPMENT SCHEME	285		
VILLAGE WATER SUPPLY SCHEMES PREPARED BY THE LATE SPECIAL ENGINEER, MINOR IRRIGATION WORKS IN THE CENTRAL AND SOUTHERN DIVISIONS	4,700		
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT	12,390		
TOTAL .. Voted ..	2,02,800	2,36,000	1,81,981

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
SUMMARY.			
C-1 EXPENSES IN CONNECTION WITH MALARIA	57,100	74,200	80,799
C-2 EXPENSES IN CONNECTION WITH OTHER EPIDEMICS	90,200	67,900	60,489
TOTAL .. Voted ..	1,47,300	1,42,100	1,41,288
C-1 Expenses in connection with Malaria.			
C-1 (1) Pay of Establishment—Subordinate medical service officers	10,000	14,500	13,725
C-1 (2) Allowances and Honoraria, etc.—Travelling allowance .. fixed	3,000	4,800	4,254
C-1 (3) Contingencies—			
Non-contract contingencies	1,100		
Other supplies and services—			
Free distribution and cheap sale of " Quinine treatments ", and purchase of quinine powder for sale at post office	43,000		
Total ..	44,100	54,900	62,820
TOTAL .. Voted ..	57,100	74,200	80,799

DETAILED ACCOUNT No. 39-C. **PUBLIC HEALTH.** **C-2 Expenses in connection with other epidemics.**	Budget Estimate, 1937-38	1936-37.	1935-36.
	Rs.	Rs.	Rs.
C-2-A Infectious Diseases Hospital, Poona.			
C-2-A (1) Pay of Officers—Medical officer 1 (900)	10,800	10,800	10,755
C-2-A (2) Pay of Establishment—Temporary establishment	13,900	13,900	13,865
C-2-A (3) Allowances, Honoraria, etc.—House-rent and other allowances	100	100	....
C-2-A (4) Contingencies—			
Non-contract contingencies	2,600		
Other supplies and services	9,400		
Total ..	12,000	9,200	10,106
Total, C-2-A ..	36,800	34,000	34,726
C-2-B Other Charges.			
Cynogas operations	11,300	....	....
Inoculation against plague, cholera and other epidemics	27,000	31,900	23,995
Expenditure in connection with out-breaks of cholera, etc.			
Sanitary and medical arrangements at Pandharpur fair	1,800	2,000	1,768
Total, C-2-B ..	40,100	33,900	25,763
C-2-C Epidemic Medical Officers.			
C-2-C (1) Pay of Establishment—			
Epidemic medical officers 10 (50)	6,000		
Servants 10 (14)	1,700		
Total ..	7,700	....	....
C-2-C (2) Allowances, Honoraria, etc.—Travelling allowance..fixed	4,000	....	....
C-2-C (3) Contingencies—			
Non-contract contingencies	1,000		
Supplies and services	600		
Total ..	1,600	....	....
Total, C-2-C ..	13,300	....	....
TOTAL .. Voted ..	90,200	67,900	60,489

DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D-Bacteriological Laboratories.		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
HAFFKINE INSTITUTE, BOMBAY.					
D-(1) Pay of Officers—					
Director, Assistant Directors and other medical officers *1 (1,600 + S. P. 450 + O. S. P. 300), 1 (1,250 + S. P. 250 + O. S. P. 300)*, 1 (750), 1 (520), 1 (490), 1 (450 + S. P), 3 (100).	*Charged* ..	2	*49,800*	*43,300*	*37,030*
	Voted ..	4	28,400	28,800	27,589
D-(2) Pay of Establishment—					
Subordinate medical service officer (60—7—200 + *S. P.* 75) ..			2,964		
Superior establishment (including clerks, assistant bio-chemists and laboratory assistants) (30—500)		1	59,000		
Servants (20—50)		39	15,636		
Temporary establishment		64	500		
Lump cut			—3,000		
Total .. Voted ..			75,100	76,500	76,160
D-(3) Allowances, Honoraria, etc.—					
House-rent and other allowances	*Charged* ..		*3,600*		
	Voted ..		5,200		
Travelling allowance (ordinary)	*Charged* ..		*600*		
	Voted ..		800		
Total ..	*Charged* ..		*4,200*	*4,500*	*3,600*
	Voted ..		6,000	5,000	4,678
D-(4) Contingencies—					
Contract contingencies			46,200		
Non-contract contingencies			12,400		
Other supplies and services			69,000		
Customs duty on imported stores			11,000		
Pay of menials			5,800		
Total .. Voted ..			1,44,400	1,47,000	1,32,298
TOTAL ..			3,07,900	3,05,100	2,81,355
	Charged ..		*54,000*	*47,800*	*40,630*
	Voted ..		2,53,900	2,57,300	2,40,725

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Pasteur Institutes.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
E-1 Establishment for carrying out the anti-rabic treatment work at the Haffkine Institute—			
E-1 (1) Pay of Officers—Medical Officer, 1 (500—50—900 + S. P. 200)	13,200	13,200	13,145
E-1 (2) Pay of Establishment	....	5,300	5,990
E-1 (3) Allowances, Honoraria, etc.	....	400	509
E-1 (4) Contingencies	....	....	7
Total—E-1 ..	13,200	18,900	19,651
E-2 Provision for anti-rabic treatment	1,300	13,200	11,432
TOTAL .. Voted ..	14,500	32,100	31,083
DETAILED ACCOUNT No. 39-F. PUBLIC HEALTH. F-Works.			
F-(1) Original Works—			
Compensation under Workmen's Compensation Act	500		
Discretionary grant	1,000		
Alandi water works	11,000		
Salsette water supply	16,500		
Village water supply	10,00,000		
Total ..	10,29,000	55,600	45,982
F-(2) Repairs—Current repairs	7,86,300		
Lump cut	—5,500		
Total ..	7,80,800	8,32,500	7,82,914
F-(3) Tools and Plant—			
Tools and plant	5,500		
Deduct—Recoveries of tools and plant charges on works under "70—Capital Outlay on Improvement of Public Health"	—2,600		
Total ..	2,900	6,500	10,212
F-(4) Suspense	....	1,000	11,352
F-(5) *Deduct*—English Cost of Stores	....	....	—1,609
TOTAL .. Voted ..	18,12,700	8,95,600	8,48,851

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Charges in England.			Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
G-1 Leave salaries and deputation pay..	Secretary of State for India	*Charged* ..	*7,400*	*280*	....
	High Commissioner for India	*Charged* ..	*25,000*	....	*42,204*
		Voted ..	4,800	....	....
G-2 Sterling overseas pay—High Commissioner for India ..		*Charged* ..	*11,800*	*12,240*	*5,835*
		Voted ..	2,400	2,400	2,400
G-3 Stores—High Commissioner of India		Voted ..	....	....	24
G-4 Other charges—High Commissioner for India		*Charged* ..	....	....	*697*
		Total ..	51,400	14,920	51,160
		Charged ..	*44,200*	*12,520*	*48,736*
		Voted ..	7,200	2,400	2,424

40-AGRICULTURE.	Detailed Account No.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
A–AGRICULTURAL DEPARTMENT .. .. *Charged* ..	40-A	*61,300*	*65,000*	*52,772*
Voted ..		4,98,000	4,80,500	4,87,089
B–EXPERIMENTAL FARMS .. .. .. Voted ..	40-B	1,74,100	1,84,000	2,24,277
C–AGRICULTURAL EXPERIMENTS .. .. Voted ..		18,300	18,500	19,485
D–AGRICULTURAL EDUCATION AND RESEARCH .. *Charged* ..	40-D	*31,000*	*31,000*	*20,408*
Voted ..		3,82,800	3,66,600	3,59,986
E–BOTANICAL AND PUBLIC GARDENS .. .. Voted ..		*3,000	* 3,000	* 2,638
F–PUBLIC EXHIBITIONS AND FAIRS .. .. Voted ..	40-F	3,200	3,100	3,347
G–OTHER CHARGES .. .. .. Voted ..	40-G	2,21,000	2,12,100	1,85,245
H–CHARGES IN ENGLAND .. .. .. *Charged* ..	40-H	*30,800*	† *17,120*	†*34,172*
Voted ..		1,400	† 13,720	†31,242
I–LOSS OR GAIN BY EXCHANGE .. .. *Charged* ..		....	†*—70*	†*—248*
Voted ..		....	†—87	†—162
Lump cut under "Allowances, Honoraria etc." .. *Charged* ..		*—300*	....	....
Voted ..		—2,200	....	....
Lump cut under "Contingenceis" .. .. Voted ..		—8,700	....	....
For rounding .. *Charged* ..		*+200*	*— 50*	....
Voted ..		+100	—433	....
TOTAL ..		14,14,000	13,94,000	14,20,251
Charged ..		*1,23,000*	*1,13,000*	*1,07,104*
Voted ..		12,91,000	12,81,000	13,13,147

DETAILED ACCOUNT No. 40-A.
AGRICULTURE.
A-Agricultural Department.

SUMMARY.

A-1 Superintendence .. .. *Charged* ..	*28,100*	*29,900*	*27,377*
Voted ..	60,300	65,500	65,376
A-2 Agricultural Propaganda .. .. .. *Charged* ..	*33,200*	*35,100*	*25,395*
Voted ..	4,37,700	4,15,000	4,21,713
TOTAL ..	5,59,300	5,45,500	5,39,861
Charged ..	*61,300*	*65,000*	*52,772*
Voted ..	4,98,000	4,80,500	4,87,089

* Grant to the Agri-Horticultural Association of Western India.

† Figures relating to the Veterinary and Co-operative departments are not separately available. They are included in the figures shown above under this major head.

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A-Agricultural Department.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE.				
A-1 (1) Pay of Officers—				
Director (2,000—50—2,250) .. .. *Charged* ..	*1*	*25,100*		
Personal assistant (170—15—500) .. .. Voted ..	1	3,040		
Leave salary .. .. Voted ..		260		
Total .. *Charged* ..		*25,100*	*25,400*	*24,668*
Total .. Voted ..		3,300	6,700	7,410
A-1 (2) Pay of Establishment—				
Superintendents and clerks (including proficiency allowance) (24—300) ..	35	41,621		
Servants (11—22)	13	2,832		
Temporary establishment		1,200		
Probable savings		—1,553		
Total .. Voted ..		44,100	45,700	45,226
A-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. ordinary .. .. *Charged* ..		*3,000*	*4,500*	*2,709*
Travelling allowance .. ordinary .. .. Voted ..		5,200	5,200	4,861
A-1 (4) Contingencies—				
Contract contingencies		2,700		
Non-contract contingencies		1,000		
Service postage and telegrams		4,000		
Total .. Voted ..		7,700	7,900	7,879
TOTAL .. *Charged* ..		*28,100*	*29,900*	*27,377*
TOTAL .. Voted ..		60,300	65,500	65,376

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A-Agricultural Department.	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
A-2 AGRICULTURAL PROPAGANDA.				
A-2 (1) Pay of Officers—				
Charged.				
Deputy Director of Agriculture (1,250—50—1,500)	2	*23,600*		
Live Stock Expert to the Government of Bombay (350—50—1,250) ..	1	*5,000*		
Voted.				
Deputy Directors of agriculture (320—40—1,200)	3	26,520		
Divisional superintendent of agriculture (250—20—750)	1	5,235		
Cotton superintendents 1 (250—20—750), 1 (170—15—500) ..	2	8,247		
Agricultural engineer (300—20—420—30—660—40—900)	1	6,947		
Assistant live stock expert (250—20—750)	1	3,600		
Substitutes in leave vacancies	....	3,600		
Probable savings	....	—2,949		
Total .. *Charged* ..	....	*28,600*	*31,000*	*22,393*
Total .. Voted ..	....	51,200	47,500	49,550
A-2 (2) Pay of Establishment—				
Workshop establishment (60—250)	3	5,520		
Mechanical assistants, draftsmen and tracers (35—270)	5	8,424		
Fitters and engine drivers (30—140)	7	8,330		
Kamgars (30—60)	31	15,575		
Graduate and non-graduate assistants (30—300)	90	1,30,444		
Clerks and managers (25—250)	26	25,532		
Servants (13—80)	50	12,756		
Temporary establishment	....	7,719		
Probable savings	....	—8,000		
Total .. Voted ..		2,06,300	2,09,900	2,03,689
A-2 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. .. .. ordinary .. *Charged* ..		*4,600*		
fixed .. Voted ..		1,800		
ordinary .. Voted ..		61,300		
Total .. *Charged* ..		*4,600*	*4,100*	*3,002*
Total .. Voted ..		63,100	57,500	57,216
Carried over .. *Charged* ..		*33,200*	*35,100*	*25,395*
Carried over .. Voted ..		3,20,600	3,14,900	3,10,455

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A-Agricultural Department.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
A-2 AGRICULTURAL PROPAGANDA—*concld.*			
Brought forward .. *Charged* ..	*33,200*	*35,100*	*25,395*
Voted ..	3,20,600	3,14,900	3,10,455
A-2 (4) Contingencies—			
Contract contingencies	1,650		
Non-contract contingencies—			
Rents, rates and taxes	7,476		
Office expenses and miscellaneous	5,504		
Service, postage and telegrams	7,807		
Pay of menials	6,105		
Purchase of periodicals	4,500		
Supplies and Services—			
Purchase of dead stock	2,820		
Upkeep of machinery	5,390		
Premium bulls	15,000		
Apparatus and chemicals	996		
Destruction of wild animals	700		
Destruction of insect pests	288		
Poultry	100		
Cotton transport check stations	2,414		
Customs duty on imported stores	850		
Total .. Voted ..	61,600	56,000	55,147
A-2 (5) Grants-in-aid, Contributions and Donations, etc.—			
Utilization of gaorakshans for improvement of cattle	2,400		
Subsidies to agricultural associations for propaganda	43,800		
Grants-in-aid to private bodies	400		
Grant-in-aid towards Jayawant and Gadag No. 1 cotton seed scheme	8,900		
Total .. Voted ..	55,500	44,100	56,111
TOTAL .. *Charged* ..	*33,200*	*35,100*	*25,395*
Voted	4,37,700	4,15,000	4,21,713

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B-Experimental Farms.	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
B-(1) Pay of Establishment—				
Special pay to subordinate medical service officer (10)		150		
Fitters and engine drivers (30—140)	5	3,271		
Graduate and non-graduate assistants (30—300)	35	52,397		
Clerks (25—250)	12	10,695		
Servants (13—80)	20	5,187		
Total ..		71,700	68,100	67,905
B-(2) Allowances, Honoraria, etc.—				
Travelling allowance .. .. .. {fixed		154		
{ordinary		2,246		
Total ..		2,400	2,900	1,891
B-(3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		5,767		
Office expenses and miscellaneous		2,550		
Service postage and telegrams		1,043		
Pay of menials		4,210		
Petty construction and repairs		5,895		
Supplies and services—				
Purchase of dead stock		2,800		
Upkeep of machinery		5,040		
Cultivation charges		47,690		
Purchase and upkeep of live stock		25,005		
Total ..		1,00,000	1,13,000	1,54,481
TOTAL .. Voted ..		1,74,100	1,84,000	2,24,277

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D-Agricultural Education and Research.	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
Agricultural College, Poona.				
Charged.				
D (1) Pay of Officers—				
Principal (special pay Rs. 150)	*1*	*1,800*		
Professor of Agriculture 1 (350—50—1,250)	*1*	*15,000*		
Horticulturist 1 (350—50—1,250)	*1*	*12,400*		
Voted.				
Professors and assistant professors 5 (250—20—750), 1 (300—20—900), 1 (170—10—500), 1 (200—15—600)	8	41,433		
Economic botanist 1 (300—25—1,000)	1	5,100		
Agricultural chemist 1 (300—20—900)	1	3,700		
Inspector, vernacular agricultural schools 1 (250—20—750) ..	1	5,484		
Plant pathologist 1 (300—30—900)	1	7,011		
Assistant plant pathologist (temporary) 1 (170—10—500) ..	1	3,720		
Crop botanist 1 (250—20—750)	1	3,722		
Cotton breeders 3 (250—20—750), 1 (170—10—500)	4	22,930		
Total .. *Charged* ..		*29,200*	*28,500*	*18,695*
Total .. Voted ..		93,100	89,000	85,849
D (2) Pay of Establishment—				
Subordinate medical service officer (200), compounder (50) and special pay for medical supervision (25)	2	3,600		
Clerks (30—140)	16	14,890		
Graduate and non-graduate assistants (30—300)	63	92,556		
Assistant master (60)	1	720		
Engine drivers (30—60)	4	2,778		
Servants, insect collector, etc. (10—40)	44	11,796		
Contract establishment (16—25)	3	744		
Temporary establishment		2,916		
Probable savings		—3,000		
Total .. Voted ..		1,27,000	1,23,500	1,19,773
Total—Carried over .. *Charged* ..		*29,200*	*28,500*	*18,695*
Total—Carried over .. Voted ..		2,20,100	2,12,500	2,05,622

DETAILED ACCOUNT No. 40-D.
AGRICULTURE.
D-Agricultural Education and Research.

		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
Agricultural College, Poona—concld.				
Brought over ..	*Charged* ..	*29,200*	*28,500*	*18,695*
	Voted ..	2,20,100	2,12,500	2,05,622
D (3) Allowances, Honoraria, etc.—				
Travelling allowance	ordinary .. *Charged* ..	*1,800*		
	fixed .. Voted ..	150		
	ordinary .. Voted ..	16,850		
Total ..	*Charged* ..	*1,800*	*2,500*	*1,713*
	Voted ..	17,000	17,200	17,398
D (4) Scholarships	Voted ..	5,800	5,400	8,028
D (5) Contingencies—				
Contract contingencies	..	2,640		
Non-contract contingencies—				
Service postage and telegrams	..	2,260		
Water-supply	..	5,000		
Lighting charges	..	3,000		
Pay of menials	..	4,665		
Office expenses and miscellaneous	..	8,010		
Petty construction and repairs	..	5,917		
Rents, rates and taxes	..	2,294		
Other supplies and services—				
Dead-stock	..	1,570		
Live-stock	..	19,880		
Apparatus and chemicals	..	15,422		
Up-keep of machinery	..	6,270		
Cultivation charges	..	48,160		
Boarding charges	..	1,100		
Rice breeding investigations	..	8,600		
Library equipment	..	5,000		
Destruction of insect pests	..	112		
Total ..	Voted ..	1,39,900	1,31,500	1,28,938
	TOTAL ..	4,13,800	3,97,600	3,80,394
	Charged ..	*31,000*	*31,000*	*20,408*
	Voted ..	3,82,800	3,66,600	3,59,986

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Public Exhibitions and Fairs.		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
Demonstrations, agricultural shows and exhibitions	Voted ..	3,200	3,100	3,347

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Other Charges.	Strength, 1937-38.			
SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.				
(a) Sugarcane Research Scheme.				
G (a) (1) Pay of Officers—				
Principal Agricultural Officer (320—40—1,200)	1	10,758		
Soil physicist (320—40—1,200)	1	7,058		
Crop physiologist (320—40—1,200)	1	7,034		
Leave salary	1	850		
Total ..		25,700	24,000	21,828
G (a) (2) Pay of Establishment—				
Graduate and non-graduate assistants (30—300)	16	16,406		
Clerks and laboratory assistants (30—140)	4	3,370		
Engine-driver (60)	1	720		
Servants (18—20)	11	2,451		
Leave salary		1,353		
Total ..		24,300	23,000	21,679
G (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance		4,100	4,200	4,291
G (a) (4) Contingencies		27,100	34,800	32,948
Total, (a) ..		81,200	86,000	80,746
Carried over ..		81,200	86,000	80,746

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Other Charges.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.			
Brought forward ..	81,200	86,000	80,746
(b) Dry Farming Research Scheme.			
G (b) (1) Pay of Officers—			
Chief investigator and assistant—1 (320—40—1,200), 1 (200—15—600)	13,160		
Leave salary	140		
Total ..	13,300	13,500	12,763
G (b) (2) Pay of Establishment—			
Temporary establishment	16,411		
Leave salary	489		
Total ..	16,900	15,800	15,286
G (b) (3) Allowances, Honoraria, etc.—Travelling allowance	4,200	3,800	4,311
G (b) (4) Contingencies	10,300	10,000	10,897
G (b) (5) Works	....	....	1,600
Total, (*b*) ..	44,700	43,100	44,857
(c) Cold Storage Research Scheme.			
G (c) (1) Pay of Establishment—Temporary establishment	10,700	8,800	9,167
G (c) (2) Allowances, Honoraria, etc.—Travelling allowance	1,000	1,100	974
G (c) (3) Contingencies	5,400	8,600	6,762
Total, (c) ..	17,100	18,500	16,903
Carried over ..	1,43,000	1,47,600	1,42,506

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Other Charges.	Budget Estimate, 1937-38.	1936-37.	1935-36.
SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.	Rs.	Rs.	Rs.
Brought forward ..	1,43,000	1,47,600	1,42,506
(d) Investigation into Virus Diseases of Plants.			
G-(d) (1) Pay of Officers—Assistant plant pathologist and assistant entomologist 2 (170—10—250—15—400—20—500)	4,100		....
G-(d) (2) Pay of Establishment—Temporary establishment	2,600		....
G-(d) (3) Allowances, Honoraria, etc.—Travelling allowance	2,000		....
G-(d) (4) Contingencies	3,000		88
G-(d) (5) Works	11,600		....
Total, (d) ..	23,300	1,000	88
(e) Scheme for Improvement of Marketing in India.			
G (e) (1) Pay of Officers—Assistant marketing officers 4 (170—10—500)	11,400	10,800	9,307
G (e) (2) Pay of Establishment—Temporary establishment	3,600	3,300	2,560
G (e) (3) Allowances, Honoraria, etc.—Travelling allowance	6,500	6,000	6,316
G (e) (4) Contingencies	2,400	3,600	4,822
Total (e) ..	23,900	23,700	23,005
(f) Poultry Research Scheme.			
G (f) (1) Pay of Establishment—Temporary establishment	3,300	1,600	....
G (f) (2) Contingencies	2,800	18,500	....
Total (f) ..	6,100	20,100	....
(g) Sann Hemp Cultivation Scheme.			
G (g) (1) Pay of Establishment—Temporary establishment	400	....	....
G (g) (2) Allowances, Honoraria, etc.—Travelling allowance	300	....	....
G (g) (3) Contingencies	500	....	....
Total (g) ..	1,200	....	....
(h) Economic Enquiry Scheme.			
G (h) (1) Pay of Officers	....	1,800	2,400
G (h) (2) Pay of Establishment	....	7,000	14,036
G (h) (3) Allowances, Honoraria, etc.	....	1,000	2,360
G (h) (4) Contingencies	....	500	850
Total (h) ..	....	10,300	19,646
(i) Scheme for gas storage of Fruits and Vegetables.			
G (i) (1) Pay of Establishment	....	700	....
G (i) (2) Allowances, Honoraria, etc.	....	2,100	....
Total (i) ..	....	2,800	....
(j) Village enquiry into cattle and milk production and consumption scheme.			
G (j) (1) Pay of Establishment	....	2,500	....
G (j) (2) Allowances, Honoraria, etc.	....	1,200	....
G (j) (3) Contingencies	....	200	....
Total (j) ..	....	3,900	....
(k) Scheme for Co-operative Experiments on Tobacco in India.			
G (k) (1) Pay of Establishment	....	100	....
G (k) (2) Contingencies	....	2,600	....
Total (k) ..	....	2,700	....
(l) Sheep breeding Scheme.			
G (l) (1) Pay of Establishment—Temporary establishment	1,700	....	....
G (l) (2) Allowances, Honoraria, etc.—Travelling allowance	200	....	....
G (l) (3) Contingencies	21,600	....	....
Total (l) ..	23,500	....	....
Grand Total .. Voted ..	2,21,000	2,12,100	1,85,245

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Charges in England.		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs. *	Rs. *
H-1 Leave salaries and deputation pay—High Commissioner for India	*Charged* ..	*25,300*	*5,800*	*23,382*
	Voted ..	1,400	13,720	28,953
H-2 Sterling overseas pay—High Commissioner for India ..	*Charged* ..	*5,500*	*11,320*	*10,354*
H-3 Stores—High Commissioner for India	Voted ..	....	....	11
H-4 Miscellaneous—High Commissioner for India	*Charged* ..	....	....	*436*
	Voted ..	....	....	2,278
	TOTAL ..	32,200	30,840	65,414
	Charged ..	*30,800*	*17,120*	*34,172*
	Voted ..	1,400	13,720	31,242

*Figures shown in these columns are inclusive of those relating to the Veterinary and Co-operative Departments, as they are not available separately for each of these departments.

41-VETERINARY.		Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
A-SUPERINTENDENCE	*Charged* ..	41-A	*11,700*	*22,800*	*21,838*
	Voted ..		60,200	39,900	50,417
B-VETERINARY INSTRUCTION	*Charged* ..	41-B	*1,000*	*800*	*354*
	Voted ..		63,900	65,800	64,951
C-SUBORDINATE ESTABLISHMENT	Voted ..	41-C	2,06,900	2,13,400	1,99,490
D-HOSPITALS AND DISPENSARIES	Voted ..	41-D	49,900	52,100	51,394
E-OTHER CHARGES	Voted ..	41-E	16,500	16,600	9,443
F-ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENT, DEPARTMENTS, ETC.—					
Deduct—CONTRIBUTION FROM THE GOVERNMENT OF INDIA ON ACCOUNT OF WORK IN CONNECTION WITH THE LIVE STOCK IMPORTATION ACT	Voted ..		—14,800	—14,800	—14,749
G-CHARGES IN ENGLAND	*Charged* ..	41-G	*13,800*	**....*	**....*
I-LOSS OR GAIN BY EXCHANGE	Voted ..		....	**....*	**....*
Lump cut under "Allowances, Honoraria etc." ..	*Charged* ..		*— 100*		
	Voted ..		— 1,000		
Lump cut under "Contingencies"	Voted ..		— 1,100		
For rounding ..	*Charged* ..		*+600*	*+400*	....
	Voted ..		+500	....	....
	TOTAL ..		4,08,000	3,97,000	3,83,138
	Charged ..		*27,000*	*24,000*	*22,192*
	Voted ..		3,81,000	3,73,000	3,60,946

DETAILED ACCOUNT No. 41-A. Veterinary. A-Superintendence.		Strength, 1937-38.			
Director of Veterinary Services.					
A (1) Pay of Officers—					
Director of Veterinary Services (350—50—1,500+ S.P. 150).	*Charged* ..	1	*8,300*		
	Voted ..		8,400		
Deputy Director of Veterinary Services (170—10—250—15—400—20—500)	Voted ..	1	2,920		
Leave salary	Voted ..		480		
Total ..	*Charged* ..		*8,300*	*19,800*	*19,697*
	Voted ..		11,800	4,200	3,760
A (2) Pay of Establishment—					
Clerks and daftarband (23—200)		12	12,307		
Servants (18—20)		6	1,293		
Total ..	Voted ..		13,600	13,600	13,204
A (3) Allowances, Honoraria, etc.—					
Travelling allowance .. ordinary	*Charged* ..		*1,250*		
	Voted ..		2,600		
Cost of passages under the S. C. S. Rules, 1934	*Charged* ..		*2,150*		
Total ..	*Charged* ..		*3,400*	*3,000*	*2,141*
	Voted ..		2,600	1,200	1,105
A (4) Contingencies—					
Contract contingencies			4,630		
Non-contract contingencies			470		
Service postage and telegrams			2,100		
Purchase of sera and vaccine			25,000		
Total ..	Voted ..		32,200	20,900	32,348
TOTAL ..	*Charged* ..		*11,700*	*22,800*	*21,838*
	Voted ..		60,200	39,900	50,417

*Shown under 40, Agriculture.

DETAILED ACCOUNT No. 41-B. VETERINARY. B-Veterinary Instruction.			Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
				Rs.	Rs.	Rs.
Veterinary College, Bombay.						
B (1) Pay of Officers—						
Principal (320—40—1,200 *plus* Rs. 150 special pay)	..	..	1	11,812		
Professors and assistant professors (250—25—750)	..	..	4	22,788		
Probable savings				—5,500		
Total ..	Voted	..		29,100	31,800	31,252
B (2) Pay of Establishment—						
Instructor and lecturer (150—5—200)			1	2,400		
Clerks (60—3—160+S. P. 30)			4	6,292		
Hospital surgeon and compounder 1 (150—5—200) and 1 (80) ..			2	3,208		
Servants (19—50)			13	3,600		
Temporary establishment			....	2,400		
Total ..	Voted	..		17,900	17,200	17,478
B (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary	*Charged*	..		*400*		
	Voted	..		200		
Examination fees	*Charged*	..		*600*		
House-rent and other allowances	Voted	..		4,700		
Fees for medical supervision	Voted	..		600		
Total ..	*Charged*	..		*1,000*	*800*	*354*
	Voted	..		5,500	5,800	5,252
B (4) Contingencies—						
Contract contingencies		..		2,650		
Non-contract contingencies		..		2,050		
Rents, rates and taxes		..		100		
Service postage and telegrams		..		150		
Pay of menials		..		1,950		
Total ..	Voted	..		6,900	6,600	6,578
B (5) Scholarships		..		2,460		
Additional aid to students..		..		2,040		
Total ..	Voted	..		4,500	4,400	4,391
TOTAL ..	*Charged*	..		*1,000*	*800*	*354*
	Voted	..		63,900	65,800	64,951

DETAILED ACCOUNT No. 41-C. VETERINARY. C-Subordinate Establishment.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
SUBORDINATE VETERINARY ESTABLISHMENT.				
C (1) Pay of Establishment—				
Veterinary inspectors and assistant surgeons (*plus* special pay and charge allowance) 132 (50—225), 4 (50—4—90—5—125) ..	136	1,82,938		
Servants (15—18)	3	616		
Temporary establishment		576		
Probable savings		—5,330		
Total ..		1,78,800	1,76,500	1,70,641
C (2) Allowances, Honoraria, etc.—				
Travelling allowance .. (ordinary)		25,000		
House-rent and other allowances		2,900		
Total ..		27,900	36,700	28,684
C (3) Contingencies—Rents, rates and taxes		200	200	165
TOTAL .. Voted ..		2,06,900	2,13,400	1,99,490

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
Establishment under the Glanders and Farcy Act.				
(*a*) BOMBAY CITY.				
D (a) (1) Pay of Officers—Deputy superintendent (250—10—350) ..	1	3,100	3,400	3,223
D (a) (2) Pay of Establishment—				
Inspectors (50—150)	8	11,152		
Servants (19—20)	9	2,148		
Total ..		13,300	13,200	13,786
D (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance—(fixed)		2,760		
House-rent and other allowances		540		
Total ..		3,300	3,300	3,250
D (a) (4) Contingencies—				
Telephone charges		210		
Contract contingencies		450		
Non-contract contingencies		600		
Rents, rates and taxes		508		
Service postage and telegrams		100		
Pay of menials		1,032		
Total ..		2,900	2,900	3,238
Total, D (*a*) ..		22,600	22,800	23,497
(*b*) MOFUSSIL.				
D (b) Grants-in-aid, Contributions and Donations, etc.—				
Grants to veterinary hospitals and dispensaries		27,300	29,300	27,897
TOTAL .. Voted ..		49,900	52,100	51,394

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
SUMMARY.			
1 Goat virus producing station	5,900	6,000	....
2 Schemes partly subsidised by the Imperial Council of Agricultural Research ..	10,600	10,600	9,443
TOTAL ..	16,500	16,600	9,443
DETAILS.			
E-1 GOAT VIRUS PRODUCING STATION.			
E-1 (1) Pay of Establishment—Temporary establishment	900	1,000	....
E-1 (2) Allowances, Honoraria, etc.—House-rent and other allowances	200	300	....
E-1 (3) Contingencies—			
Service postage and telegrams	300		
Purchase and maintenance of goats	3,000		
Apparatus, chemicals, etc.	1,000		
Pay of menials	500		
Total ..	4,800	4,700	....
TOTAL .. E-1 ..	5,900	6,000	....
E-2 SCHEMES PARTLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.			
Veterinary Investigation Officer and his staff.			
E-2 (1) Pay of Officers—Investigation officer—1 (400—25—500)	6,200	5,900	5,581
E-2 (2) Pay of Establishment—Clerk (60), and servant (19)	900	900	913
E-2 (3) Allowances, Honoraria, etc.—			
Travelling allowance	2,700		
House-rent and other allowances	100		
Total ..	2,800	3,100	2,253
E-2 (4) Contingencies	700	700	696
TOTAL .. E-2 ..	10,600	10,600	9,443
DETAILED ACCOUNT No. 41-G. VETERINARY. G-Charges in England.			
G-1 Leave salaries and deputation pay—High Commissioner for India	*11,200*	....	....
G-2 Sterling overseas pay—High Commissioner for India	*2,600*	....	....
Total .. *Charged* ..	*13,800*	....*	....*

* Shown under 40, Agriculture.

42-CO-OPERATIVE CREDIT.		Detailed Account No.	Budget Estimate, 1937-38.	1936 37.	1935-36.
			Rs.	Rs.	Rs.
A-DIRECTION	*Charged* ..	42-A	*41,800*	*41,000*	*28,003*
	Voted ..		44,800	37,400	38,745
B-SUPERINTENDENCE	Voted ..	42-B	3,86,400	3,95,100	3,71,911
C-GRANTS-IN-AID	Voted ..	42-C	59,900	67,000	47,348
D-OTHER CHARGES	Voted ..	42-D	1,24,000	1,18,500	74,802
E-CHARGES IN ENGLAND	*Charged* ..	42-E	*4,000*	*	*
F-LOSS OR GAIN BY EXCHANGE	Voted ..		....	*	*
Lump cut under "Allowances, Honoraria etc." ..	*Charged* ..		*—200*	....	....
	Voted ..		—2,300	....	....
Lump cut under "Contingencies" ..	Voted ..		—1,300	....	....
For rounding ..	*Charged* ..		*+400*	....	....
	Voted ..		—500	....	....
	TOTAL ..		6,57,000	6,59,000	5,66,809
	Charged		*46,000*	*41,000*	*28,003*
	Voted		6,11,000	6,18,000	5,32,806

DETAILED ACCOUNT No. 42-A.
CO-OPERATIVE CREDIT.
A-Direction.

	Strength, 1937-38.			
REGISTRAR, CO-OPERATIVE SOCIETIES.				
A-(1) Pay of Officers—				
Registrar (Rs. 1,600 for 8 and Rs. 1,700 for 4 months plus special pay Rs. 150 and overseas pay Rs. 300 p.m.)	1	*25,000*		
Deputy registrar (450—1,350)	1	*9,200*		
Total—*Charged* ..		*34,200*	*34,000*	*22,706*
A-(2) Pay of Establishment—				
Clerks (25—300)	17	26,620		
Servants (15—29)	16	3,080		
Total—Voted ..		29,700	26,000	28,271
A-(3) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	*Charged* ..	*7,600*	*7,000*	*5,297*
	Voted ..	5,000	3,400	3,143
A-(4) Contingencies—				
Service postage and telegrams		3,500		
Other non-contract contingencies		6,600		
Total—Voted ..		10,100	8,000	7,331
TOTAL ..		86,600	78,400	66,748
Charged ..		*41,800*	*41,000*	*28,003*
Voted ..		44,800	37,400	38,745

*Shown under 40, Agriculture.

DETAILED ACCOUNT No. 42-B. CO-OPERATIVE CREDIT. B-Superintendence.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
B (1) Pay of Officers—				
Assistant registrars 3 (300—50—750), 1 (250—20—750), 2 (170—10—250—15—400—20—500)	6	40,600		
Special auditors 1 (300—50—750), 1 (200—20—600) 1 (250—20—750), 1 (170—10—250—15—400—20—500)	4	23,300		
Total—Voted		63,900	59,800	58,041
B (2) Pay of Establishment—				
Auditors (150—300)	30	75,377		
Agricultural organisers (120—300)	7	15,785		
Clerks (25—300)	109	1,17,060		
Weaving staff (35—200)	2	2,840		
Servants (15—28)	90	18,638		
Probable savings	....	—15,000		
Total—Voted ..		2,14,700	2,18,100	2,11,465
B (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		66,400		
House-rent and other allowances		7,000		
Total—Voted ..		73,400	81,400	74,015
B (4) Contingencies—				
Rents, rates and taxes		17,085		
Service postage and telegrams		9,115		
Other non-contract contingencies		8,200		
Total—Voted ..		34,400	35,800	28,390
TOTAL—Voted ..		3,86,400	3,95,100	3,71,911

DETAILED ACCOUNT No. 42-C. CO-OPERATIVE CREDIT. C-Grants-in-aid.				
Grants-in-aid, etc.—				
Subsidy to the Provincial Co-operative Institute		18,750		
Grants to cotton sale and cattle insurance societies		450		
Grants to backward societies		1,450		
Grants to supervising unions		26,750		
Subsidy to land mortgage banks		12,500		
TOTAL—Voted ..		59,900	67,000	47,348

DETAILED ACCOUNT No. 42-D. CO-OPERATIVE CREDIT. D-Other Charges.	Budget Estimate, 1937-38.	1936-37.	1935-36.
(a) Special Recovery Staff.	Rs.	Rs.	Rs.
D (a) (1) Pay of Establishment—Temporary establishment	49,900	44,800	44,195
D (a) (2) Allowances, Honoraria, etc.—Travelling allowance	14,000	14,000	15,604
D (a) (3) Contingencies—			
Service postage and telegrams	5,400		
Non-contract contingencies	2,000		
Total ..	7,400	7,000	5,360
TOTAL (a) ..	71,300	65,800	65,159
(b) Other Temporary Staff.			
D (b) (1) Pay of Establishment—Temporary establishment	1,400	1,400	1,590
(c) Special Mamlatdar, Dohad.			
D (c) (1) Pay of Establishment—Temporary establishment	4,400	4,100	3,958
D (c) (2) Allowances, Honoraria, etc.—Travelling allowance	1,000	1,000	1,058
D (c) (3) Contingencies	200	200	144
TOTAL (c) ..	5,600	5,300	5,160
SCHEMES SUBSIDISED BY THE GOVERNMENT OF INDIA.			
(d) Scheme for organisation of Co-operative Societies for Sugar Manufacture, subsidised from the Sugar Excise Fund.			
D (d) (1) Pay of Establishment	6,900	6,500	1,019
D (d) (2) Allowances, Honoraria, etc.	2,400	2,400	344
D (d) (3) Contingencies	600	500	107
D (d) (4) Grants-in-aid—(to sale societies)	15,100	15,600	....
Probable savings	—1,000	....	....
TOTAL (d) ..	23,100	25,000	1,470
(e) Scheme for Co-operative Training and Education.			
D (e) (1) Pay of Officers	1,500	3,700	....
D (e) (2) Pay of Establishment	14,600	12,100	461
D (e) (3) Allowances, Honoraria, etc.	5,000	2,800	611
D (e) (4) Contingencies	1,500	2,400	351
TOTAL (e) ..	22,600	21,000	1,423
GRAND TOTAL—Voted ..	1,24,000	1,18,500	74,802

DETAILED ACCOUNT No. 42-E. CO-OPERATIVE CREDIT. E-Charges in England.			
Leave salaries and deputation pay—High Commissioner for India .. *Charged* ..	*4,000*	*	*

* Shown under "40 Agriculture".

43-INDUSTRIES.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-INDUSTRIES .. .. .. Voted ..	43A	8,53,900	5,88,000	5,17,166
B-FISHERIES .. .. .. Voted ..	43B	85,200	88,000	11,303
C-CHARGES IN ENGLAND .. .. .. Voted ..		1,400	7,520	70,723
D-EXCHANGE .. .. .. Voted ..		....	—39	—368
Lump cut under "Allowances, Honoraria etc." .. Voted ..		—1,500	....	....
Lump cut under "Contingencies" .. .. Voted ..		—3,700	....	....
For rounding .. .. .. Voted ..		—300	—481	
TOTAL .. Voted ..		9,35,000	6,83,000	5,98,824

DETAILED ACCOUNT No. 43A.

INDUSTRIES.

A-Industries.

SUMMARY.

A-1 Direction	48,100	50,000	49,476
A-2 Superintendence	9,800	10,000	9,600
A-3 Industrial Education	43,100	45,000	46,511
A-4 Industrial Development	2,49,700	71,000	46,923
A-5 Miscellaneous	....	....	....
A-6 Technical Education	2,97,500	2,36,000	2,25,458
A-7 Inspection of Weights and Measures	1,63,800	1,53,000	1,39,198
A-8 Vocational training of the middle class unemployed	44,300	23,000	....
	8,56,300	5,88,000	5,17,166
Probable savings ..	—2,400	....	....
TOTAL .. Voted ..	8,53,900	5,88,000	5,17,166

DETAILS.	Strength, 1937-38			
A-1 DIRECTION.				
A-1 (1) Pay of Officers—				
Director of Industries (1,800—40—2,000)	1	24,000		
Personal Assistant to the Director of Industries (170—10—250—15—400—20—500)	1	3,800		
Total ..		27,800	26,000	23,900
A-1 (2) Pay of Establishment—				
Clerks (50—220)	11	16,287		
Servants (18—24)	6	1,513		
Total ..		17,800	19,000	17,596
A-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		1,500		
Do. (ordinary)		2,000		
Total ..		3,500	3,000	4,210
A-1 (4) Contingencies—				
Non-contract contingencies		3,600		
Total ..		3,600	7,000	3,770
Total ..		52,700	55,000	49,476
A-1 (5) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Supervision charges of the Director of Industries recoverable from Sind Government		—4,600	—5,000	....
TOTAL .. Direction ..		48,100	50,000	49,476

DETAILED ACCOUNT No. 43A. INDUSTRIES. A-Industries—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936 37.	1935-36.
A-2 SUPERINTENDENCE.		Rs.	Rs.	Rs.
A-2 (2) Pay of Establishment—				
Weaving assistants (150—200)	2	4,236		
Servants (14—18)	2	396		
Temporary establishment		1,068		
Total		6,000	6,500	6,517
A-2 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		3,200		
Total		3,200	3,500	3,083
TOTAL .. Superintendence		9,800	10,000	9,600
A-3 INDUSTRIAL EDUCATION.				
A-3 (2) Pay of Establishment—				
Weaving staff (40—60)	6	4,300		
Temporary establishment		20,000		
Total		24,300	25,000	26,124
A-3 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		1,000		
Honoraria and fees		400		
Total		1,400	2,000	2,791
A-3 (4) Scholarships—				
Scholarships in weaving schools		2,000		
Scholarships in electrical engineering		700		
Scholarships in chemistry		3,300		
Total		6,000	7,000	6,704
A-3 (5) Contingencies—				
Non-contract contingencies		2,500		
Supplies and services		500		
Working charges of weaving schools and demonstrations		7,500		
Total		10,500	11,000	10,892
Total Industrial Education		43,100	45,000	46,511

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength, 1937-38.	Budget Estimate 1937-38.	1936-37.	1935-36.
A-4-INDUSTRIAL DEVELOPMENT.		Rs.	Rs.	Rs.
(a) Bombay Government Schemes.				
I. BOMBAY CITY.				
A-4 (a) I (1) Pay of Officers—				
Industrial Engineer (800—50—1,000)	1	12,000		
Industrial Chemist (450—30—570)	1	6,700		
Tanning Expert (300)	1	3,600		
Total ..		22,300	15,000	17,896
A-4 (a) I (2) Pay of Establishment—				
Temporary establishment (For tanning)		800		
Total ..		800	1,000	952
A-4 (a) I (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		1,800		
Travelling allowance (ordinary)		2,400		
Total ..		4,200	3,000	3,151
A-4 (a) I (4) Contingencies—				
Non-contract contingencies		900		
Experimental works		3,500		
Agricultural exhibition		500		
Total ..		4,900	6,000	3,806
Carried over .. Total, A-4 (a) I ..		32,200	25,000	25,805

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
Brought forward ..		32,200	25,000	25,805
II. DISTRICTS.				
A-4 (a) II (2) Pay of Establishment—				
Demonstrators	4	1,900		
Total ..		1,900		....
A-4 (a) II (3) Allowances—				
Travelling allowance (ordinary)		200		
Total ..		200		....
A-4 (a) II (4) Contingencies—				
Non-contract contingencies		560		
Rent, rates and taxes		240		
Development of village Industries		1,50,000		
Total ..		1,50,800		....
Total A-4 (a) II Districts ..		1,52,900		....
TOTAL .. Bombay Government Schemes ..		1,85,100	25,000	25,805
(b) Schemes financed by the Government of India.				
DEVELOPMENT OF THE HAND-LOOM INDUSTRY.				
I—Bombay City.				
A-4 (b) I (1) Pay of Officers—				
Marketing Officer (450)	1	5,400		
Textile Designer (200)	1	2,400		
Total ..		7,800	8,000	5,237
Carried over ..		7,800	8,000	5,237

DETAILED ACCOUNT No. 43-A **INDUSTRIES.** **A-Industries**—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
A-4—INDUSTRIAL DEVELOPMENT—*contd.*		Rs.	Rs.	Rs.
(b) Schemes financed by the Government of India—concld.				
Development of the Hand-loom Industry—contd.				
I—Bombay City—concld.				
Brought forward ..		7,800	8,000	5,237
A-4 (b) I (2) Pay of Establishment—				
Temporary establishment		1,100		
Total ..		1,100	1,000	695
A-4 (b) I (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		3,400		
Total ..		3,400	3,000	2,341
A-4 (b) I (4) Contingencies—				
Non-contract contingencies		200		
Total ..		200		1,192
TOTAL .. I—Bombay City ..		12,500	12,000	9,465
II—Districts.				
A-4 (b) II Grants-in-aid, contributions and donations—				
Grants-in-aid to district industrial associations		32,500	34,000	11,653
Total, Development of the hand loom industry ..		45,000	46,000	21,118
Development of cottage and small scale woollen industries.				
A-4 (c) (1) Pay of Establishment—				
Temporary Establishment		2,200		
Total ..		2,200	....	....
A-4 (c) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		850		
Total ..		850	....	....
Carried over ..		3,050	....	....

DETAILED ACCOUNT No. 43-A INDUSTRIES. A-Industries—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
A-4—INDUSTRIAL DEVELOPMENT—*contd.*		Rs.	Rs.	Rs.
Schemes financed by the Government of India—contd.				
Development of cottage and small scale woollen industries—contd.				
Brought forward ..		3,050	....	....
A-4 (c) (3) Contingencies—				
Non-contract contingencies		250	....	....
Total ..		250	....	....
A-4 (c) (4) Grant-in-aid contributions and donations—				
Grants-in-aid to district industrial associations		16,300	....	....
Total, Development of cottage and small scale woollen industries ..		19,600	....	....
Total, Schemes financed by the Government of India ..		64,600	46,000	21,118
TOTAL, Industrial Development ..		2,49,700	71,000	46,923
A-5 MISCELLANEOUS.				
Expenditure in connection with survey of arts and crafts ..		....	....	....
A-6 TECHNICAL EDUCATION.*				
A-6 (1) Pay of Officers—				
Principal (400—25—650)	1	6,900		
Total—Voted ..		6,900	7,000	6,295
A-6 (2) Pay of Establishment—				
Teaching staff (20—300)	20	17,092		
Clerks (30—80)	2	1,380		
Servants (15—16)	2	444		
Probable saving		—916		
Total—Voted ..		18,000	18,000	17,516
Carried over ..		24,900	25,000	23,811

*Provisions for the Ranchhodlal Chhotalal Technical Institute, Ahmedabad, are included here.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
A-6 TECHNICAL EDUCATION—*concld.*				
Brought forward ..		24,900	25,000	23,811
A-6 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances		....	500	24
A-6 (4) Contingencies—				
Contract contingencies		5,335		
Pay of menials (including sweepers)		2,244		
Non-contract contingencies		421		
Purchase of a new boiler		27,000		
Total ..		35,000	10,500	7,147
A-6 (5) Grants-in-aid, Contributions, Donations—				
Grant to the Victoria Jubilee Technical Institute for urgent repairs to their buildings (non-recurrent)		29,000		
Grants to non-Government technical schools (recurrent)		1,57,000		
Grants to local bodies (recurrent)		21,200		
Expenditure in connection with the Committee of direction for industrial and technical schools		16,000		
Total ..		2,23,200	1,86,000	1,80,047
A-6 (6) Scholarships—				
Scholarships		14,000		
Loss of fees on account of free-studentships and other remissions ..		400		
Total ..		14,400	14,000	14,429
Total—Technical Education ..		2,97,500	2,36,000	2,25,458
A-7 INSPECTION OF WEIGHTS AND MEASURES.				
(a) Bombay City.				
A-7 (a) (1) Pay of Officers—				
Warden (300—20—500—25—750)	1	4,080		
Assistant wardens (150—10—250—15—400)	2	3,920		
Total ..		8,000	7,500	5,012
Carried over ..		8,000	7,500	5,012

DETAILED ACCOUNT No. 43-A. **INDUSTRIES.** **A-Industries**—concld.	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
A-7 INSPECTION OF WEIGHTS AND MEASURES—*concld.*		Rs.	Rs.	Rs.
(a) Bombay City—concld.				
Brought forward ..		8,000	7,500	5,012
A-7 (a) (2) Pay of Establishment—				
Inspectors (100—250)	4	5,263		
Clerks (50—5/2—95—5—140)	5	3,668		
Manual assistants (35—50)	5	2,201		
Servants (19)	6	1,368		
Temporary establishment		7,200		
Total ..		19,700	18,000	7,120
A-7 (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		840		
Travelling allowance (ordinary)		4,610		
House-rent and other allowances		450		
Total ..		5,900	3,500	1,290
A-7 (a) (4) Contingencies—				
Non-contract contingencies		5,300		
Other supplies and services		9,984		
Pay of menials		216		
Total ..		15,500	22,000	88,005
Total, (*a*) Bombay City ..		49,100	51,000	1,01,427
(b) Districts.				
A-7 (b) (2) Pay of Establishment—				
Inspectors (100—5/2—150)	41	47,824		
Manual assistants (25—1—40)	41	12,324		
Servants (14)—(18)	41	6,552		
Total ..		66,700	65,000	27,017
A-7 (b) (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		10,764		
Travelling allowance (ordinary)		20,816		
House-rent and other allowances		420		
Total ..		32,000	21,000	7,478
A-7 (b) (4) Contingencies—				
Non-contract contingencies		9,300		
Rents, rates and taxes		11,700		
Total ..		21,000	16,000	3,276
Total, (*b*) Districts ..		1,19,700	1,02,000	37,771
		1,68,800	1,53,000	1,39,198
Deduct—Lump cut for probable savings		—5,000	....	....
TOTAL—Inspection of weights and measures ..		1,63,800	1,53,000	1,39,198

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED.				
A-8 (1) Pay of officers—				
Deputy Director of Industries (1,250)	1	15,000		
Part-time Principals (100) (75)	2	2,100		
Part-time Lecturers (50)	3	1,800		
Superintendents (250—10—300)	2	1,000		
Total ..		19,900	....	....
A-8 (2) Pay of establishments—				
Clerks (25—180)	9	5,724		
Part-time teachers	59	7,233		
Part-time laboratory assistants hamals	27	3,055		
Part-time peons	2	132		
Servants (19)	4	556		
Total ..		16,700	....	....
A-8 (3) Allowances, Honoraria etc.—				
Travelling allowance (fixed)		1,200		
Travelling allowance (ordinary)		1,200		
Fees for examinations		2,700		
Total ..		5,100	....	....
A-8 (4) Contingencies—				
Non-contract contingencies		9,000		
Total ..		9,000	....	....
Total ..		50,700		....
Deduct—Lump cut for probable savings		—6,400		....
Total, Vocational training of the middle class unemployed ..		44,300	23,000	....

DETAILED ACCOUNT No. 43B.
INDUSTRIES.
B-Fisheries.

	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
SUMMARY.		Rs.	Rs.	Rs.
B-1 Fisheries		11,900	9,000	11,303
B-2 Fish Curing Yards		73,300	79,000	....
Total .. Voted ..		85,200	88,000	11,303
DETAILS.				
B-1 FISHERIES.				
B-1 (1) Pay of Officers—				
Fisheries Officer (300—15—450)	1	4,200		
Total .. Voted ..		4,200	4,000	3,824
B-1 (2) Pay of Establishment—				
Piscicultural Assistant (75—5—90)	1	918		
Servants (15)	2	330		
Temporary establishment		852		
Total .. Voted ..		2,100	1,000	770
B-2 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		756		
Travelling allowance (ordinary)		744		
Total .. Voted ..		1,500	1,000	1,224
B-1 (4) Contingencies—				
Pay of boat establishment		2,579		
Non-contract contingencies		2,721		
Total .. Voted ..		5,300	4,000	6,528
B-1 (5) Scholarships		1,000	1,000	1,070
Total .. Voted ..		14,100	11,000	13,416
B-1 (6) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Charges recoverable from Messrs. Patil and Bhika in connection with hire of motor launches		—2,200	—2,000	—2,113
NET TOTAL .. Voted ..		11,900	9,000	11,303

DETAILED ACCOUNT No. 43B. INDUSTRIES. B-Fisheries—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
B-2 FISH CURING YARDS.				
B-2 (1) Pay of Establishment—				
Inspector (130—5/2—170)	1	1,560		
Clerk (50—5/2—90—E. B.—5—140)	1	1,320		
Clerks (twelve monthly 30—5/2—80)	10	5,850		
Clerks (nine monthly 25—1—30)	16	3,973		
Petty yard officers (19—1—22)	5	1,320		
Peons (13—22)	58	13,260		
Leave salary		917		
Total ..Voted ..		28,200	17,000	....
B-2 (2) Allowances, Honoraria, etc.—				
House rent and other allowances		1,250		
Travelling allowance (ordinary)		750		
Total ..Voted ..		2,000	1,000	....
B-2 (3) Contingencies—				
Purchase of salt		30,400		
Transport charges of salt		4,200		
Petty construction and repairs		5,300		
Other non-contract contingencies		3,200		
Total ..Voted ..		43,100	61,000	....
TOTAL ..Voted ..		73,300	79,000	....

DETAILED ACCOUNT No. 43. INDUSTRIES. C-Charges in England.	Budget Estimate, 1937–38.	1936–37.	1935–36.
	Rs.	Rs.	Rs.
C-I Leave Salaries and deputation pay—High Commissioner for India Voted ..	....	4,280	....
C-II Stores for India—High Commissioner for India .. .. Voted ..	....	280	66,885
C-III Other charges—High Commissioner for India .. .. Voted ..	1,400	2,960	3,838
TOTAL .. Voted ..	1,400	7,520	70,723

47-MISCELLANEOUS DEPARTMENTS.		Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
Labour and Emigration—					
A-INSPECTOR OF FACTORIES	*Charged* ..	47-A	*12,700*	*18,500*	*18,091*
	Voted ..		1,27,400	1,03,100	1,08,701
B-LABOUR	*Charged* ..	47-B	*48,800*	*31,100*	*53,953*
	Voted ..		91,800	98,800	83,995
Inspection and Tests—					
C-INSPECTOR OF STEAM BOILERS	*Charged* ..	47-C	*600*	*1,400*	*1,065*
	Voted ..		1,14,500	1,09,700	1,20,786
Statistics—					
D-PROVINCIAL STATISTICS	Voted ..	47-D	10,300	1,300	1,343
Miscellaneous—					
E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS	Voted ..		3,000	3,000	3,000
F-EXAMINATIONS	*Charged* ..	47-F	*3,300*	*4,000*	*4,183*
	Voted ..		13,900	13,400	12,086
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932	Voted ..	47-G	3,000	....	....
H-MISCELLANEOUS	*Charged* ..	47-H	*12,700*	*12,400*	*886*
	Voted ..		2,89,900	3,09,500	1,72,918
I-CHARGES IN ENGLAND	*Charged* ..	47-I	*18,000*	*30,900*	*22,249*
	Voted ..		5,800	17,600	20,238
J-LOSS OR GAIN BY EXCHANGE	*Charged* ..		....	*—160*	*—115*
	Voted ..		....	—90	—105
Lump cut under "Allowances, Honoraria etc."	*Charged* ..		*—400*	....	....
	Voted ..		—1,700	....	....
Lump cut under "Contingencies"	Voted ..		—1,900	....	....
For rounding ..	*Charged* ..		*+300*	*—140*	....
	Voted ..		....	+690	....
TOTAL ..			7,52,000	7,55,000	6,23,274
	Charged ..		*96,000*	*98,000*	*1,00,312*
	Voted ..		6,56,000	6,57,000	5,22,962

DETAILED ACCOUNT No. 47-A. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. A-Inspector of Factories.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A (1) Pay of Officers—				
Chief Inspector (Rs. 950—50—1,250) .. .. *Charged* ..	*1*	*15,000*		
Senior and junior inspectors and lady inspector (250—1,100) .. .. .. Voted ..	9	69,700		
Certifying surgeons (350) (200—40—450) .. Voted ..	2	10,800		
Probable savings .. .. .. *Charged* ..		*—5,600*		
Total .. *Charged* ..		*9,400*	*15,000*	*14,918*
Total .. Voted ..		80,500	62,000	67,007
A (2) Pay of Establishment—				
Superintendent and clerks (25—250)	18	15,800		
Servants (17—24)	14	3,400		
Total .. Voted ..		19,200	16,400	17,069
A (3) Allowances, Honoraria, etc.—				
Travelling allowance .. fixed .. *Charged* ..		*1,680*		
Travelling allowance .. ordinary .. *Charged* ..		*400*		
Travelling allowance .. fixed .. Voted ..		12,140		
Travelling allowance .. ordinary .. Voted ..		6,500		
House-rent and other allowances .. *Charged* ..		*900*		
House-rent and other allowances .. Voted ..		5,360		
Fees .. .. Voted ..		100		
Cost of passages granted under the S. C. S. Rules, 1924 .. .. *Charged* ..		*1,330*		
Probable savings .. .. .. *Charged* ..		*—1,010*		
Total .. *Charged* ..		*3,300*	*3,500*	*3,173*
Total .. Voted ..		24,100	20,500	20,942
A (4) Contingencies—				
Non-contract contingencies (including fees and rewards to informers)		3,500		
Pay of menials		100		
Total .. Voted ..		3,600	4,200	3,683
TOTAL ..		1,40,100	1,21,600	1,26,792
Charged ..		*12,700*	*18,500*	*18,091*
Voted ..		1,27,400	1,03,100	1,08,701

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour.		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
B-1 LABOUR.					
B-1 (1) Pay of Officers—					
Commissioner of Labour (2,150)	*Charged* ..	1	*25,800*		
Assistant commissioners of labour, Bombay and Labour Officer, Ahmedabad (275—900) ..	Voted ..	4	29,599		
Leave salary	Voted ..		2,201		
Total ..	*Charged* ..		*25,800*	*10,000*	*26,655*
	Voted ..		31,800	40,200	32,124
B-1 (2) Pay of Establishment—					
Investigators and clerks (50—350)		23	39,644		
Servants (17—40)		7	1,956		
Probable savings			—2,000		
Total ..	Voted ..		39,600	37,700	39,279
B-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)	*Charged* ..		*1,920*		
	Voted ..		6,000		
Travelling allowance (ordinary)	*Charged* ..		*180*		
	Voted ..		1,900		
House-rent and other allowances	Voted ..		200		
Total ..	*Charged* ..		*2,100*	*800*	*2,107*
	Voted ..		8,100	9,900	7,818
B-1 (4) Contingencies—					
Non-contract contingencies			7,500		
Other supplies and services			500		
Total ..	Voted ..		8,000	6,700	3,185
TOTAL .. B-1—Carried over ..	*Charged* ..		*27,900*	*10,800*	*28,762*
	Voted ..		87,500	94,500	82,406

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour.	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
Brought over .. *Charged* ..		*27,900*	*10,800*	*28,762*
Brought over .. Voted ..		87,500	94,500	82,406
B-2 LABOUR OFFICER FOR SETTLEMENT OF TRADE DISPUTES.				
B-2 (1) Pay of Officers—*Labour Officer (1,000—100—1,350)* .. .. .. *Charged* ..	1	*16,000*	*15,700*	*21,747*
B-2 (2) Pay of Establishment—				
Assistant to the Labour Officer (100—5—150)	1	1,260		
Servants (20, 24)	2	540		
Total .. Voted ..		1,800	1,700	273
B-2 (3) Allowances, Honoraria, etc.—				
House-rent and other allowances .. .. *Charged* ..		*2,980*		
House-rent and other allowances .. .. Voted ..		100		
Travelling allowance—fixed .. .. *Charged* ..		*1,920*		
Total .. *Charged* ..		*4,900*	*4,600*	*3,444*
Total .. Voted ..		100	..	33
B-2 (4) Contingencies—Non-contract contingencies .. Voted ..		2,400	2,600	1,283
TOTAL—B-2 .. *Charged* ..		*20,900*	*20,300*	*25,191*
TOTAL—B-2 .. Voted ..		4,300	4,300	1,589
GRAND TOTAL ..		1,40,600	1,29,900	1,37,948
Charged ..		*48,800*	*31,100*	*53,953*
Voted ..		91,800	98,800	83,995

DETAILED ACCOUNT No. 47C. **MISCELLANEOUS DEPARTMENTS.** Inspection and Tests. C–Inspector of Steam Boilers.	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
C-INSPECTOR OF STEAM BOILERS.		Rs.	Rs.	Rs.
C-(1) Pay of Officers—				
Chief Inspector of Steam Boilers and Smoke Nuisances (1,200—75—1,500)	1	12,784		
Inspectors 1 (400—30—900), 1 (600—20—700), 4 (400—20—600), 2 (300—20—600) (300—20—500)	8	53,500		
Probable savings		—3,884		
Total .. Voted		62,400	58,700	69,850
C-(2) Pay of Establishment—				
Superintendent* and clerks (60—250)	14	20,439		
Servants (17—25)	11	2,724		
Temporary establishment		600		
Probable savings		—1,163		
Total .. Voted		22,600	22,500	21,623
C-(3) Allowances, Honoraria, etc.—				
Travelling allowance fixed .. Voted		11,220		
Travelling allowance ordinary .. Voted		7,200		
House-rent and other allowances .. Voted		4,950		
Fees to commissioners .. Voted		300		
Fees to examiners .. *Charged*		*600*		
Fees to examiners .. Voted		2,500		
Probable savings .. Voted		—570		
Total .. *Charged*		*600*	*1,400*	*1,065*
Total .. Voted		25,600	24,100	23,887
C-(4) Contingencies—Non-contract contingencies .. Voted		3,900	4,400	5,426
TOTAL		1,15,100	1,11,100	1,21,851
Charged		*600*	*1,400*	*1,065*
Voted		1,14,500	1,09,700	1,20,786
DETAILED ACCOUNT No. 47D. **MISCELLANEOUS DEPARTMENTS.** Statistics. **D-Provincial Statistics.**				
REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.				
D-(1) Pay of Officers, etc.—Allowance to Marriage Registrar (100)		1,200	1,200	1,195
D-(2) Allowances, Honoraria, etc.		....	....	127
D-(3) Contingencies		9,100	100	21
TOTAL .. Voted		10,300	1,300	1,343

*For numerical strength the superintendent is counted as a member of the Factory staff. His pay is divided half and half between the Factory and Steam Boiler Departments, as he is working for both.

DETAILED ACCOUNT No. 47-F.
MISCELLANEOUS DEPARTMENTS.
Miscellaneous.
F-Examinations.

		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
SUMMARY.				
F-1 CIVIL AND MILITARY EXAMINATIONS COMMITTEE ..	*Charged* ..	*1,600*	*2,000*	*1,942*
	Voted ..	4,400	5,000	4,586
F-2 COMMITTEE FOR DEPARTMENTAL EXAMINATIONS ..	*Charged* ..	*1,500*	*1,800*	*1,854*
	Voted ..	2,800	2,500	3,170
F-3 BOARD OF EXAMINERS FOR GRANTING CERTIFICATES OF COMPETENCY TO ELECTRICAL CONTRACTORS AND WIREMEN.	*Charged* ..	*200*	*200*	*387*
	Voted ..	5,100	5,400	4,330
F-4 CO-OPERATION AND ACCOUNTANCY DIPLOMA BOARD ..	Voted ..	1,600	500	....
	TOTAL ..	17,200	17,400	16,269
	Charged ..	*3,300*	*4,000*	*4,183*
	Voted ..	13,900	13,400	12,086
F-1. CIVIL AND MILITARY EXAMINATIONS COMMITTEE.				
F-1 (1) Pay of Officers—Secretary (special pay 100)	Voted ..	1,200	1,200	1,195
F-1 (2) Pay of Establishment—				
Clerks 2 (special pay 15—25)		480		
Servants (19)		220		
Total ..	Voted ..	700	700	688
F-1 (3) Allowances, etc.—				
Travelling allowance (ordinary)	Voted ..	600		
Fees to members and assessors	*Charged* ..	*1,600*		
	Voted ..	1,500		
Total ..	*Charged* ..	*1,600*	*2,000*	*1,942*
	Voted ..	2,100	2,800	2,353
F-1 (4) Contingencies—				
Contract contingencies		280		
Non-contract contingencies		120		
Total ..	Voted ..	400	300	350
TOTAL ..	*Charged* ..	*1,600*	*2,000*	*1,942*
	Voted ..	4,400	5,000	4,586

DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.	Budget Estimate 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
F-2 COMMITTEE FOR DEPARTMENTAL EXAMINATIONS.			
F-2 (1) Allowances and Honoraria, etc.—			
Fees for setting and valuing papers .. .. .. *Charged* ..	*1,500*	*1,800*	*1,854*
Voted ..	1,900	1,600	2,286
F-2 (2) Contingencies—			
Contract contingencies	540		
Non-contract contingencies	360		
Total .. Voted ..	900	900	884
TOTAL .. *Charged* ..	*1,500*	*1,800*	*1,854*
TOTAL .. Voted ..	2,800	2,500	3,170
F-3 BOARD OF EXAMINATIONS FOR GRANTING CERTIFICATES OF COMPETENCY TO ELECTRICAL CONTRACTORS AND WIREMEN.			
F-3 (1) Pay of Establishment—Temporary establishment .. Voted ..	1,200	1,400	1,400
F-3 (2) Allowances and Honoraria—Fees for setting and valuing papers .. .. *Charged* ..	*200*	*200*	*387*
Voted ..	2,300	2,200	1,138
F-3 (3) Contingencies—Non-contract contingencies .. Voted ..	1,600	1,800	1,792
TOTAL .. *Charged* ..	*200*	*200*	*387*
TOTAL .. Voted ..	5,100	5,400	4,330
F-4 CO-OPERATION AND ACCOUNTANCY DIPLOMA BOARD			
F-4 (1) Pay of Establishment—Temporary establishment	200	....	....
F-4 (2) Allowances, Honoraria, etc.—			
Honoraria	200		
Travelling allowance (ordinary)	300		
Fees for setting and assessing papers	600		
Total ..	1,100	....	....
F-4 (3) Contingencies	300	....	....
TOTAL .. Voted ..	1,600	500	....

DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of Indian Partnership Act, 1932.	Budget Estimate, 1937-38.	1936-37.	1935-36.
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.	Rs.	Rs.	Rs.
Registrar of Firms.			
G-(1) Pay of Officers—Registrar of Firms (special pay Rs. 100)	1,200	....	....
G-(2) Pay of Establishment—Clerks 1 (S. P. 30), 1 (50—5—140)	1,000	....	....
G-(3) Contingencies—			
Contract contingencies	100		
Non-contract contingencies	700		
Total ..	800	....	....
TOTAL—Voted ..	3,000	....	....

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.		Budget Estimate, 1937-38.	1936-37.	1935-36.
SUMMARY.				
H-1 Commissioner under the Workmen's Compensation Act ..	*Charged* ..	*300*	....	*289*
	Voted ..	6,800	8,200	6,566
H-2 Industrial Schools	*Charged* ..	*1,200*	*1,200*	*597*
	Voted ..	1,13,700	1,14,200	1,09,190
H-3 Juvenile Branch	*Charged* ..	*1,200*	*1,200*	....
	Voted ..	63,200	61,900	....
H-4 Backward Class Officer	*Charged* ..	*10,000*	*10,000*	....
	Voted ..	49,800	54,400	31,704
H-5 Village Improvement Scheme .. .. .. Voted ..		56,400	70,800	25,458
TOTAL ..		3,02,600	3,21,900	1,73,804
	Charged ..	*12,700*	*12,400*	*886*
	Voted ..	2,89,900	3,09,500	1,72,918
H-1 COMMISSIONER UNDER THE WORKMEN'S COMPENSATION ACT.				
H-1 (1) Pay of Officers		....	1,200	....
H-1 (2) Pay of Establishment—				
Clerks and bailiffs 4 (45—175)		5,794		
Servants 2 (20—21)		540		
Probable savings		—334		
Total .. Voted ..		6,000	6,300	5,949
H-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	*Charged* ..	*300*		
	Voted ..	100		
House-rent allowance and fees to assessors .. .. Voted ..		100		
Total ..	*Charged* ..	*300*	....	*289*
	Voted ..	200	100	96
H-1 (4) Contingencies—Non-contract contingencies .. .. Voted ..		600	600	521
TOTAL ..	*Charged* ..	*300*	....	*289*
	Voted ..	6,800	8,200	6,566

DETAILED ACCOUNT No. 47-H. **MISCELLANEOUS DEPARTMENTS.** Miscellaneous H-Miscellaneous.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
H-2 INDUSTRIAL SCHOOLS.		Rs.	Rs.	Rs.
Yeravda Industrial School.				
H-2 (1) Pay of Officers—				
Special pay to medical officer for medical charge (50) . *Charged* ..		*600*	*600*	*597*
Superintendent (200—20—600) .. Voted ..	1	4,000	3,800	3,605
H-2 (2) Pay of Establishment—				
Superior establishment (22—150)	16	10,500		
Inferior establishment (20—50)	16	4,490		
Temporary establishment		360		
Probable savings		—350		
Total .. Voted ..		15,000	14,700	13,855
H-2 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		360		
Travelling allowance (ordinary)		50		
House-rent and other allowances		490		
Rewards for recapture and service		600		
Total .. Voted ..		1,500	1,700	1,592
H-2 (4) Contingencies—				
Contract contingencies		5,490		
Pay of menials		560		
Non-contract contingencies		150		
Other supplies and services		15,000		
Total .. Voted ..		21,200	21,500	19,945
H-2 (5) Grants-in-aid, Contributions, etc.—				
Grants to industrial and reformatory institutions		70,325		
Maintenance of juvenile female convicts		275		
Total .. Voted ..		70,600	71,100	70,193
H-2 (6) Establishment charges payable to other Governments, Departments, etc.—				
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 156). *Charged* ..		*+600*	*+600*	....
Voted ..		+1,400	+1,400	....
TOTAL .. *Charged* ..		*1,200*	*1,200*	*597*
Voted ..		1,13,700	1,14,200	1,09,190
H-3 JUVENILE BRANCH.				
H-3 (1) Pay of Officers—				
Inspector (400—25—800 plus O. S. P. at Rs. 150) .. Voted ..	1	2,200	....	....
H-3 (1) Pay of Establishment—				
Clerk (80)	1	1,000	....	....
Servant (18)	1	100		
Voted ..		1,100	800	....
H-3 (2) Allowances and Honoraria—Travelling allowance (ordinary) .. .. Voted ..		600	100	....
H-3 (3) Contingencies .. .. Voted ..		500	200	....
H-3 (4) Grants-in-aid, Contributions, etc.—				
Grants to—				
The Society for the Protection of Children in Western India ..		9,500		
The Children's Aid Society		45,000		
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act		1,500		
Total .. Voted ..		56,000	58,000	....
H-3 (5) Establishment chargeable payable to other Governments, Departments, etc.—				
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 156). *Charged* ..		*+1,200*	*+1,200*	....
Voted ..		+2,800	+2,800	....
TOTAL .. *Charged* ..		*1,200*	*1,200*	....
Voted ..		63,200	61,900	....

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
H-4 BACKWARD CLASS OFFICER.				
H-4 (1) Pay of Establishment—				
Superintendent, special pay, etc., 1 (100), 1 (10)	2	1,320		
Servant 1 (16)	1	180		
Total .. Voted		1,500	4,900	4,902
H-4 (2) Allowances, Honoraria, etc. .. Voted		....	3,200	3,704
H-4 (3) Contingencies—				
Contract contingencies		260		
Non-contract contingencies		7,148		
Pay of menials		792		
Experiments in building sites		1,000		
Total .. Voted		9,200	8,900	4,963
H-4 (4) Scholarships .. Voted		2,000	2,400	7,403
H-4 (5) Grants-in-aid, Contributions, etc.—Grants to depressed classes hostels .. Voted		13,600	11,500	10,732
H-4 (6) Establishment charges payable to Other Governments, Departments etc.—				
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 156). *Charged*		*+10,000*	*+10,000*	....
Voted		+23,500	+23,500	....
TOTAL .. *Charged*		*10,000*	*10,000*	....
Voted		49,800	54,400	31,704
H-5 Village Improvement Scheme.				
H-5 (1) Pay of Establishment—Temporary establishment		1,600	..	....
H-5 (2) Allowances, Honoraria, etc.		..	..	150
H-5 (3) Contingencies—				
Expenses in connection with use of cinema and publicity vans		10,400		
Purchase and maintenance of radio sets		2,900		
Total		13,300	39,000	53
H-5 (4) Grants-in-aid—Grants-in-aid to district executive committees		41,500	31,800	25,255
TOTAL .. Voted		56,400	70,800	25,458

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS. Miscellaneous. I-Charges in England.				
I-1 Leave salaries and deputation pay High Commissioner for India *Charged*		*6,200*	*18,900*	*10,000*
Voted		5,800	17,600	20,217
I-2 Sterling overseas pay .. High Commissioner for India .. *Charged*		*11,800*	*12,000*	*12,249*
I-3 Stores .. High Commissioner for India .. Voted		..	..	21
TOTAL		23,800	48,500	42,487
Charged		*18,000*	*30,900*	*22,249*
Voted		5,800	17,600	20,238

50—Civil Works.	Detailed Account No.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
A-Original Works—				
(*i*) Civil Buildings—				
Land Revenue		4,700	4,000	1,344
Excise		17,500	31,000	27,961
Forest		7,100	17,000	1,114
Registration		200	....	253
General Administration — *Charged*		*34,000*	*25,000*	*48,904*
General Administration — Voted		34,500	1,62,000	43,898
Administration of Justice		26,100	42,000	23,802
Jails and Convict Settlements		8,300	36,000	8,063
Police		1,92,300	2,22,000	1,27,567
Education		1,04,000	38,000	11,038
Medical		4,15,500	1,25,000	58,982
Public Health		28,300	3,000	7,614
Agriculture	50-A	3,200	10,000	5,882
Industries		53,200	....	....
Civil Works		28,600	23,000	49,306
Stationery and Printing		....	7,000	1,662
Miscellaneous Departments		1,000	4,000	3,724
Total, Civil Buildings		9,58,500	7,49,000	4,21,114
(*ii*) Communications (Ordinary)		11,23,000	9,40,000	1,50,507
(*iii*) Communications (Road Development Account)		49,55,000	19,56,000	11,69,200
(*iv*) Miscellaneous		500	4,000	—4,137
Total, Original Works		70,37,000	36,49,000	17,36,684
B-Repairs—				
Repairs (Ordinary) — *Charged*		*2,03,000*	*1,95,000*	*1,93,549*
Repairs (Ordinary) — Voted		38,03,000	39,28,000	36,68,786
Repairs (Road Development Account) — Voted	50-B	45,000	45,000	16,500
Total, Repairs		40,51,000	41,68,000	38,78,835
Total, Original Works and Repairs		1,10,88,000	78,17,000	56,15,519
C-Establishment—				
Establishment (Ordinary) — *Charged*	50-C	*4,24,700*	*3,86,368*	*3,46,789*
Establishment (Ordinary) — Voted	50-C	19,84,700	20,25,624	15,69,782
Establishment (Central Road Fund) — *Charged*	50-C	*11,700*	....	....
Establishment (Central Road Fund) — Voted	50-C	4,200	....	....
D-Tools and Plant — *Charged*	50-D	*3,000*	*4,000*	*3,978*
D-Tools and Plant — Voted	50-D	1,61,000	1,63,000	1,69,833
E-Grants-in-aid	50-E	8,37,000	8,65,000	7,50,441
F—Suspense	50-F	6,000	3,000	—6,710
G-Charges in England—				
Establishment (Ordinary) — *Charged*	50-C	*1,02,600*	*1,83,066*	*1,30,612*
Establishment (Ordinary) — Voted	50-C	4,100	2,388	4,625
Establishment (Central Road Fund) — *Charged*	50-C	*1,200*	....	....
Stores in India — Voted		....	80	156
H-Loss or gain by exchange—				
Establishment — *Charged*		....	*—934*	*—1,360*
Establishment — Voted		....	—12	—47
Deduct—English cost of stores — Voted		....	—80	—156
Lump cut under "Allowances, Honoraria, etc." — *Charged*		*—1,700*	....	....
Lump cut under "Allowances, Honoraria, etc." — Voted		—7,400	....	....
Lump cut under "Contingencies"		—3,200	....	....
Rounding — *Charged*		*—500*	*—500*	....
Rounding — Voted		—400	....	....
GRAND TOTAL		1,46,15,000	1,14,48,000	85,83,462
Charged		*7,78,000*	*7,92,000*	*7,22,472*
Voted		1,38,37,000	1,06,56,000	78,60,990

*The total "Charged" Ordinary Public Works Department establishment charges which will be debitable to this head for purposes of Appropriation Accounts amount to Rs. 6,40,700 and their distribution on *pro rata* basis in the several P. W. D. heads is shown on page 310.

DETAILED ACCOUNT No. 50-A.
CIVIL WORKS.
Original Works.

Item No.		Total estimated cost.	Expenditure to end of 1936-37.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.	Rs.	Rs.
	LAND REVENUE.					
	Minor Works.					
1	Director of Land Records	..	..	4,700	4,000	1,344
	EXCISE.					
	Minor Works.					
2	Commissioner of Excise	..	..	17,500	31,000	27,961
	FOREST.					
	Major Works in Progress.					
3	Construction of an office building for the Divisional Forest Officer, Western Division, and providing wire fencing at Karwar	15,105	9,300	2,000		
	Minor Works.					
4	Chief Conservator of Forests, Bombay Presidency ..	..	..	5,100		
	Total—Forest ..	..	..	7,100	17,000	1,114
	REGISTRATION.					
	Minor Works.					
5	Inspector-General of Registration	..	..	200	....	253
	GENERAL ADMINISTRATION.					
	Major Works in Progress.					
6	Drainage at Government House, Ganeshkhind	17,167	5,000	*12,000*		
7	Residential quarters for the Revenue establishment at Mundgod	25,915	18,000	5,000		
	Minor Works.					
8	Government Houses	..	..	*22,000*		
9	Commissioner, Northern Division	..	..	2,900		
10	Commissioner, Central Division	..	..	21,000		
11	Commissioner, Southern Division	..	..	4,800		
12	Superintending Engineer, Northern Circle	..	..	300		
13	Electrical Engineer to Government	..	..	500		
	Total—General Administration .. *Charged* ..	..	..	*34,000*	*25,000*	*48,904*
	Total—General Administration .. Voted ..	..	..	34,500	1,62,000	43,898
	ADMINISTRATION OF JUSTICE.					
	Major Works in Progress.					
14	Additions and alterations to the Court House at Mahad ..	18,346	4,000	7,500		

DETAILED ACCOUNT No. 50-A—*contd.*
CIVIL WORKS.
Original Works.

Item No.		Total estimated cost.	Expenditure to end of 1936-37.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.	Rs.	Rs.
	Minor Works.					
15	Commissioner, Northern Division			1,500		
16	Commissioner, Central Division			11,100		
17	Commissioner, Southern Division			4,000		
18	Superintending Engineer, Northern Circle			2,000		
	Total, Administration of Justice ..			26,100	42,000	23,802
	JAILS AND CONVICT SETTLEMENTS.					
	Minor Works.					
19	Inspector General of Prisons			8,300	36,000	8,063
	POLICE.					
	Major Works in progress.					
20	Rebuilding of Headquarters Police Lines, Thana ..	1,33,564	1,11,718	17,700		
21	Construction of a four-storeyed building in the compound of the School of Art, Bombay, for the City Police ..	2,59,766	33,500	1,14,800		
	Minor Works.					
22	Inspector General of Police			54,600		
23	Commissioner of Police, Bombay			5,200		
	Total—Police ..			1,92,300	2,22,000	1,27,567
	EDUCATION.					
	New Major Works.					
24	Additional building for the Science Departments in the Karnatak College, Dharwar	75,000	..	75,000		
25	Improvements to the High School buildings, Satara ..	24,842	..	16,300		
	Minor Works.					
26	Director of Public Instruction			12,400		
27	Director, Sir J. J. School of Art, Bombay			300		
	Total—Education ..			1,04,000	38,000	11,038

DETAILED ACCOUNT No 50-A—*contd.*
CIVIL WORKS.
Original Works.

Item No.		Total estimated cost.	Expenditure to end of 1936–37.	Budget Estimate, 1937–38.	1936–37.	1935–36.
	MEDICAL.	Rs.	Rs.	Rs.	Rs.	Rs.
	Major Works in progress.					
28	Providing additional accommodation for patients at the Central Mental Hospital, Yeravda	2,62,147	50,000	1,97,000		
29	Constructing a maternity ward in the compound of the Civil Hospital, Karwar	12,321	Expenditure incurred from contribution.	5,000		
	New Major Works.					
30	Additional accommodation for patients at the Mental Hospital, Ahmedabad	31,989	..	31,900		
31	Improving the sanitary condition in the compound of the J. J. Hospital, Bombay	12,194	..	12,100		
32	Providing additional accommodation for patients at the Mental Hospital, Dharwar	14,766	..	14,700		
33	Improvements to the kitchens at the J. J. Hospital, Bombay	28,327	..	16,800		
34	Extensions and improvements to the Bai Motlibai Hospital, Bombay	1,42,000	..	87,000		
	Minor Works.					
35	Surgeon General with the Government of Bombay ..	..	..	51,000		
	Total—Medical ..			4,15,500	1,25,000	58,982
	PUBLIC HEALTH.					
	New Major Works.					
36	Providing additions and alterations to the electric installation and replacing the existing refrigerating plant at the Haffkine Institute, Parel, Bombay	22,143	..	12,300		
	Minor Works.					
37	Surgeon General with the Government of Bombay ..	..	..	15,000		
38	Director of Public Health	..	..	1,000		
	Total—Public Health ..			28,300	3,000	7,614
	AGRICULTURE.					
	Minor Works.					
39	Director of Agriculture	..	..	1,700		
40	Director of Veterinary Services, Bombay Presidency ..	..	..	1,500		
	Total—Agriculture ..			3,200	10,000	5,882
	INDUSTRIES.					
	New Major Works.					
41	Extension of the Textile Workshop, R. C. Technical Institute, Ahmedabad	11,959	..	11,900		
42	Additions and alterations, electrical wiring, etc., in the R. C. Technical Institute, Ahmedabad	36,650	..	37,000		
	Minor Works.					
43	Director of Industries	..	..	4,300		
	Total– Industries ..			53,200	..	..

DETAILED ACCOUNT No. 50-A.—*contd.*
CIVIL WORKS.
Original Works.

Item No.		Total estimated cost.	Expenditure to end of 1936-37.	Budget, Estimate 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.	Rs.	Rs.
	CIVIL WORKS.					
	Minor Works.					
44	Superintending Engineer, Northern Circle	..	..	11,600		
45	Superintending Engineer, Central Circle	..	..	7,000		
46	Superintending Engineer, Deccan Irrigation Circle ..	..	..	3,300		
47	Superintending Engineer, Southern Circle	..	..	5,500		
48	Electrical Engineer to Government	..	..	1,200		
	TOTAL—Civil Works ..			28,600	23,000	49,306
	MISCELLANEOUS DEPARTMENTS.					
	Minor Works.					
49	Backward Class Officer	..	..	1,000	4,000	3,724
	COMMUNICATIONS (ORDINARY).					
	Major Works in progress.					
50	Scarcity Works	..	..	9,05,000		
51	Construction of a three stage landing at Dharamtar (Alibag side), Thana Division	30,507	5,000	20,500		
52	Improvements to Taloda-Shahada Road (Section I from Taloda to Prakasha), Khandesh Division	1,90,617	1,51,416	30,000		
53	Improvements to Taloda-Shahada Road (Section II from Prakasha to Shahada), Khandesh Division	99,364	96,593	2,700		
54	Dhadgaon-Shahada Road (Section IV from Dara to mile 3/7 of Shahada-Khetia Road near Mohida)	1,22,352	90,153	32,000		
55	Improving Sadashivgad-Kadra Road, Kanara Division ..	2,55,337	2,38,618	5,200		
56	Improving Gadag-Hesrur Section of Karwar-Bellary Road, Dharwar Division	37,411	20,552	16,000		
57	Constructing a causeway over the Budgatti nalla in mile 14 of Havnur-Ekambi Road, Dharwar Division ..	27,691	15,000	9,600		
58	Additions and alterations to the Native Infantry Hospital, Satara, for conversion into an Inspection Bungalow ..	16,896	7,600	8,000		
	Minor Works.					
59	Superintending Engineer, Northern Circle	..	..	27,500		
60	Superintending Engineer, Central Circle	..	..	30,000		
61	Superintending Engineer, Southern Circle	..	..	27,500		
62	Superintending Engineer, Deccan Irrigation Circle ..	..	..	9,000		
	TOTAL—Comm nications (Ordinary) ..			11,23,000	9,40,000	1,50,507

DETAILED ACCOUNT No. 50-A.—*contd.*
CIVIL WORKS.
Original Works.

Item No.		Total estimated cost.	Expenditure to end of 1936-37.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.	Rs.	Rs.
	Communications (Road Development Account).					
	Works in progress.					
	Bombay-Ahmedabad Road.					
63	Constructing Talasari-Vapi Section (wanting links, miles 16½), Thana Division	3,64,871	2,43,821	1,00,000		
64	Raising the north-western approach of the Hope Bridge at Surat (within the limits of the Hope Bridge Committee) ..	22,216	6,994	2,000		
65	Raising the north-western approach of the Hope Bridge at Surat (portion of Surat-Sahol Section, miles 2 and 3) ..	16,832	12,175	3,700		
66	Reconstructing Tancha nalla bridge in mile 18/2 of Broach-Jambusar Road, Surat and Broach Division	19,521	5,000	14,500		
67	Improving miles 4 to 9/6 of Matwad-Navsari Section, Surat and Broach Division	1,12,283	97,000	15,000		
	Ahmedabad-Kaira-Godhra-Indore Road.					
68	Constructing cross drainage works on Dohad-Alirajpur Road, Kaira and Panch Mahals Division	73,533	60,146	14,500		
69	Providing rubble bedding and re-metalling portion of Dohad-Alirajpur Road, Kaira and Panch Mahals Division .	49,739	33,992	10,000		
70	Constructing a culvert in mile 2/6 of Dakor-Pali Section, Kaira and Panch Mahals Division	9,831	2,000	4,800		
	Bombay-Agra Road.					
71	Improving low-lying miles near Igatpuri on Igatpuri-Ghoti Section, Nasik Division	88,953	69,351	6,000		
	Ahmedabad-Viramgam-Mandal Road.					
72	Reconstructing miles 1/5 to 5/8 of Ahmedabad-Sarkhej Section, Ahmedabad Division	1,38,636	52,000	80,600		
73	Metalling and improving the road from Viramgam to Mandal, Ahmedabad Division	2,74,666	2,51,594	20,500		
	Bombay-Poona-Bangalore Road.					
74	Improvements to the soft portions in miles 29 and 32 to 67 on Thana-Campoli Section, Thana Division	64,086	52,100	12,000		
75	Raising and widening the roadway in mile 27 of Bombay-Poona Road, Thana Division	16,646	5,000	6,600		
76	Making improvements to low-lying miles 75 to 84 on Poona side of Khandala on Khandala-Poona Section by laying a surface of 2½" premixed asphalt macadam on the existing water bound surface in miles 70/2½ to 71/7 and 73/6 to 81/7, Poona Division	4,35,753	4,01,793	23,900		
77	Modernizing miles 3-13 on Poona-Satara Section, Poona Division	1,31,650	10,000	91,000		
78	Reconstructing one mile (mile 274/5 to 275/4) with 2" Shel-macadam, Dharwar Division	25,376	19,900	5,300		

DETAILED ACCOUNT No. 50-A—*contd.*
CIVIL WORKS.
Original Works.

Item No.		Total estimated cost.	Expenditure to end of 1936–37.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.	Rs.	Rs.
79	Improving the surface by providing soling and metalling, where necessary, and filling up the side widths and reconstructing and strengthening the masonry works in miles 145 to 182/3 on Section from Kolhapur to Sankeshwar, Belgaum Division	4,48,833	1,07,000	1,65,000		
80	Improving the surface by providing soling and metalling, where necessary, and filling up the side widths and reconstructing and strengthening the masonary works on Section from Sankeshwar to Belgaum from miles 182/4 to 213/4, Belgaum Division	3,10,992	79,700	1,19,000		
81	Raising the level of the existing causeway over the Malaprabha river at Mugutkhan Hubli (Belgaum to mile 233 Section), Belgaum Division	86,448	1,000	72,000		
	Bombay-Konkan-Goa Road.					
82	Constructing R. C. C. bridge over the Patalganga river near Kharpada in mile 7/6 on Pen-Panvel Section, Thana Division	2,09,769	1,71,171	51,000		
83	Causeways over the Balganga river and Balavli Nalla and diversion road in mile 4/3 to 4/7 of Pen-Panvel Section, Thana Division	90,490	81,581	10,000		
84	Diverting Bombay-Konkan-Goa Road near Kudal on the section from Kudal to Bhangsal, Belgaum Division ..	15,599	10,000	3,700		
85	Masonry drains with R. C. C. slabs over 146 nallas on Vadkal-Mahad and Mahad-Poladpur Sections, Ratnagiri Division	2,87,000	2,82,840	4,000		
86	Improving Dharamtar—Mahableshwar Road by raising certain portions in Section I from Dharamtar to Dasgaon, miles 13 to 56 (Vadkal-Mahad Section), Ratnagiri Division	59,163	50,180	9,000		
87	Constructing the bridge over the Kundalika river near Kolad in mile 26 of Dharamtar-Mahableshwar Road, Ratnagiri Division	99,229	20,000	45,000		
88	Constructing 6 culverts in Section I of Hatkhamba-Poladpur Road (Khed-Poladpur Section), Ratnagiri Division ..	48,428	42,105	5,000		
89	Constructing bridges over the Shastri and Sonvi rivers on Hatkhamba-Poladpur Road, Ratnagiri Division ..	4,24,859	700	1,51,000		
90	Constructing R. C. C. bridge over the Rajapur creek at Rajapur in Section II of Pali-Phonda Road (Rajapur-Phonda Section), Ratnagiri Division	2,54,030	90,835	1,20,000		

DETAILED ACCOUNT No. 50-A—*contd.*
CIVIL WORKS.
Original Works.

Item No.		Total estimated cost.	Expenditure to end of 1936-37.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.	Rs.	Rs.
	Road from Belapur Station to Sangamner.					
91	Reconstructing and substantially improving the road, Ahmednagar Division..	1,71,218	40,000	90,000		
	Burhanpur-Raver-Yawal-Chopda-Shirpur-Shahada-Taloda-Raisingpur Road.					
92	Improvements to the road in miles 18—45 and 46—83 of Shirpur-Raver Section, Khandesh Division ..	7,26,900	10,000	2,35,000		
93	*Asphalting provincial roads passing through Dhulia—*					
	(*a*) Bombay-Agra Road	55,000				
	(*b*) Dhulia-Sakri Road	18,800	15,000	90,000		
	(*c*) Dhulia-Edlabad-Nagpur Road	31,100				
	Nasik-Poona Road.					
94	Improving 4 furlongs in mile 125 beyond the level crossing near Nasik Road Station	11,000	2,000	9,000		
	Chiplun-Karad-Jath-Bijapur-Sindgi-Raichur Road.					
95	Constructing a R. C. C. submersible bridge over the Krishna river on Karad-Bijapur Section, Satara Division ..	4,87,600	50,000	2,70,000		
96	Improving Kumbharli Ghat, miles 39 to 47 (West from Karad), Satara Division	25,460	21,221	3,500		
97	Reconstructing dangerous masonry works between Chiplun and Karad in mile 47 to Karad, Satara Division ..	31,355	15,000	16,000		
98	Crossing over the Nandni river on Karad-Jath Section, Satara Division	49,916	1,000	39,900		

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Total estimated cost.	Expenditure to end of 1936–37.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.	Rs.	Rs.
	Dhulia-Bhusawal-Edlabad-Nagpur Road.					
99	Extension from Edlabad to Ichhapur—§§					
	(*a*) Earthwork	1,14,320	42,106	30,000		
	(*b*) Submersible bridge over the Purna river ..	3,48,000	26,400	2,10,000*		
	(*c*) Other masonry works	81,700	..	60,000*		
		5,44,020	68,506	3,00,000		
	Nasik Station Road.					
100	Treating the water-bound macadam surface of the side widths excluding surfaces "D" and "E-1" with Shelmacadam 2½" with ½" seal coat, Nasik Division ..	1,06,132	600	1,05,000		
	Roads in Poona.					
101	Modernizing of roads (I and II instalments)— ..					
	(1) Treating the surface of Bund Garden Road with 101-E Socony asphalt semi-penetration with seal coat ..	22,013				
	(2) Treating the surface of Connaught Road with 101-E Socony asphalt semi-penetration with seal coat ..	18,772				
	(3) Treating the surface of Sassoon Road with 101-E Socony asphalt semi-penetration with seal coat ..	25,612				
	(4) Treating the surface of Byramji Jijibhai Road with 101-E Socony asphalt semi-penetration with seal coat	15,135				
	(5) (*a*) Treating the surface of Koregaon Road and part of Richardson Road with 101-E Socony asphalt semi-penetration with seal coat	28,979				
	(*b*) Treating the surface of Nagar Road with 101-E Socony asphalt semi-penetration with seal coat ..	16,847				
	(6) Treating a portion of Sholapur Road in the Poona Cantonment with cement bound macadam 3" thick and covering the surface with premix ½" consolidated seal coat (cold process)	6,217				
	(7) Treating a portion of Bombay Road from Judge's Bungalow to Aundh Road No. 1 with Shelmacadam 2½" thick with ½" mixed seal coat	14,800				

§§ By an agreement arrived at between the Governments of Bombay and the Central Provinces, a portion of the road lying within the Bombay territory is to be constructed and maintained by the Central Provinces Government and a portion lying within the Central Provinces territory is to be constructed and maintained by the Bombay Government. The cost of construction and annual maintenance is as follows :—

	Cost of construction. Rs.	Cost of maintenance. Rs.
Road in the Bombay territory	63,225	960
Road in the Central Provinces territory	52,500	750

*Half the amount is debitable to the Reserve with the Government of India in the Road Development Account.

DETAILED ACCOUNT No. 50-A—*contd.*
CIVIL WORKS.
Original Works.

Item No.		Total estimated cost.	Expenditure to end of 1936-37.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.	Rs.	Rs.
	Roads in Poona—contd.					
	(8) Treating a portion of Wellesley Road with Shelmacadam 2½″ thick with ½″ mixed seal coat ..	24,700				
	(9) Treating a portion of Bombay Road from Murrary Bridge to mile 111/0 with Shelmacadam 2½″ thick with ½″ mixed seal coat	26,600				
	(10) Asphalting the surface of the Bombay Road from Murray Bridge to Nasik Road junction ..	1,01,896				
	(11) Asphalting the surface of the Sholapur Road from Cantonment limit to Bahiroba Nala	43,228				
	(12) Asphalting the surface of the Satara Road from Dhobi Ghat to the junction with Sholapur Road ..	24,680				
	(13) Asphalting the surface of the Shankar Shet Road from Swar Gate to Cantonment limit ..	41,565				
	(14) Asphalting the surface of the Nagar Road (2/6½ to 2/8)	5,150				
		4,16,194	3,08,053	1,08,000		
	Sholapur-Osmanabad-Yedshi-Chausala Road.					
102	Asphalting Provincial roads at Sholapur (mile 1/1 to 2/2) ..	29,977	10,000	8,000		
103	Improving the road from Yedshi to Osmanabad, Sholapur Division	11,806	11,037	300		
104	Constructing a road from Yedshi to Chausala, Sholapur Division	19,550	14,621	4,200		
	Mandvi-Madhi Road.					
105	Constructing cross drainage work over Balda nalla in mile 4, Surat and Broach Division	16,434	5,000	7,200		
	Bandra-Ghodbunder Road.					
106	Widening bridge No. 110 in mile 14/6 of Andheri—Mira Section, Thana Division	6,789	2,500	1,700		

DETAILED ACCOUNT No. 50-A—*contd.*
CIVIL WORKS.
Original Works.

Item No.		Total estimated cost.	Expenditure to end of 1936-37.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.	Rs.	
	Alibag-Dharamtar-Campoli Road.					
107	Improvements to Dharamtar-Campoli Road, Thana Division	80,511	25,000	29,000		
	Bombay-Poona-Sholapur-Hyderabad Road.					
108	Reconstructing and substantially improving Poona-Sholapur Section from miles 5/1 to 35, Poona Irrigation Division ..	1,77,438	91,900	30,000		
	Dharwar-Goa Road.					
109	Improvements to the bridge in mile 13/5, Dharwar Division	12,448	500	8,400		
	Mirjan-Madras Frontier Road.					
110	Causeway over the Badgani creek on Kumta-Honawar Section, Kanara Division	57,131	15,000	42,000		
111	Widening the road between Kumta and Honawar, miles 42 to 52, Kanara Division	1,11,818	13,000	35,000		
	Kumta-Hubli Road.					
112	Improvements to miles 0 to 71/5, Kanara Division ..	2,29,384	1,46,771	50,000		
	Belgaum-Khanapur-Haliyal-Yellapur-Sirsi-Kodkini-Mysore Frontier Road.					
113	Improvements to Khanapur-Yellapur Road, Part I, Kanara Division	57,912	53,005	4,700		
114	Improvements to Khanapur-Yellapur Road, Part II, Kanara Division	22,801	10,000	12,300		
115	Improving Sirsi-Kodkini Road, Kanara Division ..	59,770	8,000	27,000		
	Malwan-Phonda Road.					
116	Providing cross drainage works across 7 big nallas on Malwan-Phonda Road (Section from Malwan to Kankavli), Ratnagiri Division	1,50,119	300	75,000		
	Sholapur-Bijapur-Hubli Road.					
117	Asphalting portion of Hubli-Sholapur Road passing through Hubli Town—mile 0 to 1/2, Dharwar Division ..	44,479	4,000	34,500		

DETAILED ACCOUNT No. 50-A—*contd.*
CIVIL WORKS.
Original Works.

Item No.		Total estimated cost.	Expenditure to end of 1936-37.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Communications (Road Development Account)—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.
	NEW WORKS.					
	Bombay-Agra Road.					
118	Providing 2½″ shelmacadam surface over 3″ water bound macadam in miles 13/1 to 17/8 of Sion-Thana Section, Thana Division	1,24,800	..	1,00,000		
119	Widening the existing asphalt width with providing stone kerbing at the end of the asphalt surface in miles 9/7 to 11/2 of Sion-Thana Section, Thana Division ..	13,077	..	13,000		
120	Modernising miles 114, 115 and 116 at Nasik on Vihigaon-Nasik Section, Nasik Division	85,839	..	85,000		
	Bombay-Poona-Bangalore Road.					
121	Modernising the road surface in miles 22—7—415 to 23—4—153 of Thana-Panvel Section, Thana Division ..	14,870	..	14,800		
122	Widening the bridge in mile 37/3 of Bombay-Poona Road, Thana Division	18,977	..	8,900		
123	Improving curves in miles 67—71 (Bhor Ghat), Poona Division	28,100	..	20,500		
124	Improvements to sections from Satara border to Kolhapur, miles 131—145, Belgaum Division	1,21,290	..	50,000		
125	Asphalting the 3 miles gap—miles 264 to 266 of the Poona-Bangalore Road (Section from Dharwar to Hubli), Dharwar Division	1,10,630	..	50,000		
	Bandra-Ghodbunder Road.					
126	Widening drains Nos. 48 and 49 and improving the curve in mile 7/1 of Andheri-Mira Section, Thana Division ..	21,801	..	15,000		
127	Widening the Poisar bridge in mile 11/4 of Andheri-Mira Section, Thana Division	33,093	..	20,000		
128	Providing cement concrete road in miles 9/8 to 12/8 of Andheri-Mira Section, Thana Division	1,19,801	..	1,04,000		
129	Improving and widening mile No. 9 of Ghodbunder-Thana Section, Thana Division	13,045	..	8,000		
	Bombay-Konkan-Goa Road.					
130	Re-constructing culvert No. 9 in mile No. 2/3 of Pen-Panvel Section, Thana Division	6,000	..	6,000		
131	Acquisition of land for improvements to Pen-Panvel Road, Thana Division	30,536	..	15,000		
132	Constructing a bridge in mile No. 17/4 in place of a low level causeway over the Palaspa Nalla of Pen-Panvel Section, Thana Division	12,650	..	12,600		
133	Diversion of the road outside Mahad Town and constructing a bridge over the Gandhari river in mile 55 of Dharamtar-Mahableshwar Road, Ratnagiri Division ..	2,21,350	..	65,000		
134	Improving surface of the Dharamtar-Mahableshwar Road, miles 1/3 to 62 (Part I), Ratnagiri Division	4,31,980	..	60,000		

DETAILED ACCOUNT No. 50-A—*contd.*
CIVIL WORKS.
Original Works.

Item No.		Total estimated cost.	Expenditure to end of 1936-37.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.	Rs.	Rs.
	NEW WORKS—*contd.*					
	Dhandhuka-Dholera Road.					
135	Diverting the portion of Dhandhuka-Dholera road passing through Dhandhuka Town, Ahmedabad Division ..	21,218	..	20,000		
	Kaira-Ahmedabad-Dakor Road.					
136	Improving the road surface of Mehmedabad-Mehudha Section, Kaira and Panch Mahals Division ..	46,281	..	20,000		
137	Constructing culvert over Kanewal Kotur in mile No. 15/3 in place of existing dip on Mehudha-Dakor Section, Kaira and Panch Mahals Division	9,988	..	5,000		
	Dahanu-Jawhar Road.					
138	Improving miles 1 to 26 of Dahanu-Jawhar Road, Thana Division	1,38,164	..	50,000		
	Madhi-Buhari Road.					
139	Improving miles 9/2 to 16/2 of Madhi-Buhari Road, Surat and Broach Division	38,689	..	20,000		
	Nadiad-Kaira Road.					
140	Modernising miles 0—3—100 to 2—4—0 near Nadiad Town, Kaira and Panch Mahals Division	36,750	..	30,000		
	Surat-Sabargam Road.					
141	Modernising miles 2/4 to 6/6½ near Surat town with ¾″ premix carpet, Surat and Broach Division ..	33,234	..	33,000		
	Broach-Jambusar Road.					
142	Modernising the road surface in miles 1/4 to 4/4 near Broach town with ¾″ premix carpet, Surat and Broach Division..	22,800	..	22,800		
	Civil Station Road near Godhra					
143	Modernising miles 0/0 to 2/0 near Godhra town, Kaira and Panch Mahals Division	15,484	..	15,000		
	Ahmedabad-Viramgam and Viramgam-Mandal Roads.					
144	Modernising the road surface in mile 36/2 to 36/5 of Ahmedabad-Viramgam Road, Section III near Viramgam town with ¾″ asphalt coat, Ahmedabad Division ..	8,704	..	8,700		
145	Modernising the road surface with ¾″ asphalt coat (from mile 0/6 to 1/2 near Viramgam Town and mile 13/6 to 14/5 near Mandal Town), Viramgam-Mandal Road, Ahmedabad Division	8,035	..	8,000		

DETAILED ACCOUNT No. 50-A—*contd.*
CIVIL WORKS.
Original Works.

Item No.		Total estimated cost.	Expenditure to end of 1936-37.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	NEW WORKS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.
	Dhandhuka-Ranpur Road.					
146	Modernising the road surface from mile 0/0 to 0/4 and 17/6 to 18/2 near Dhandhuka and Ranpur towns with ¾" asphalt coat, Ahmedabad Division	6,749	..	6,700		
	Surat-Olpad Road.					
147	Modernising the road surface in miles 1/1 and 2, 2/2, 4/0 to 5/2, 11/0 to 12/2 near Surat City with ¾" premix carpet, Surat and Broach Division	21,205	..	21,200		
	Ankleshwar-Hansot Road.					
148	Modernising the road surface in mile 0/0 to 1/2 near Ankleshwar town with ¾" premix carpet, Surat and Broach Division.	12,300	..	12,300		
	Nadiad-Anand Road.					
149	Modernising the road surface in mile 0/0 to 1/4 and linked road from 0/0 to 0-4-388 near Nadiad Town, Kaira and Panch Mahals Division	35,225	..	30,000		
	Dohad-Jhalod Road.					
150	Modernising miles 0 to 2 near Dohad town, Kaira and Panch Mahals Division	28,575	..	24,000		
	Ahmedabad-Barwala Road.					
151	Modernising the road surface with ¾" asphalt coat from mile 0/0 to 0/4 of Dhandhuka-Bagodra Road near District Bungalow and mile 0/0 to 0/4 of Dhandhuka-Barwala Road, Ahmedabad Division	6,749	..	6,700		
152	Modernising the road surface from mile 19/5 to 20/4 near Bavla town, Section I with ¾" asphalt coat, Ahmedabad Division	11,360	..	11,360		
	Nadiad-Kapadvanj Road.					
153	Modernising miles 0/0 to 0-1-295 and from 0-2-195 to mile No. 2 near Nadiad Town, Kaira and Panch Mahals Division	28,550	..	20,000		
	Kurla-Andheri-Versova Road.					
154	Improvements to the road, Thana Division	1,67,163	..	30,000		
	Santa Cruz-Juhu Road.					
155	Improvements to the road, Thana Division	47,605	..	20,000		

DETAILED ACCOUNT No. 50-A—*contd.*
CIVIL WORKS.
Original Works.

Item No.		Total estimated cost.	Expenditure to end of 1936–37.	Budget Estimate, 1937–38.	1936–37.	1935–36.
	NEW WORKS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.
	Roads in Poona.					
156	Modernising of roads in Poona, III instalment—					
	(*a*) Prince of Wales Drive .. .. .. Rs. 79,200	1,31,777	..	79,000		
	(*b*) Jamshetjee Jijibhoy Road 29,000			29,000		
	(*c*) Sassoon Hospital Road 22,677			22,500		
	Nasik-Trimbak-Gundaghat Road.					
157	Modernising first two miles from Nasik on Nasik-Trimbak Section, Nasik Division	49,300	..	49,300		
	Camp Deolali Road.					
158	Modernising the whole road (length 3¾ miles), Nasik Division	92,434	..	92,400		
	Poladpur-Mahableshwar-Surul Road.					
159	Modernising a portion of Mahableshwar–Surul Road, miles Nos. 14-5 to 16-4 inclusive (lying within Panchgani Municipal limit), Satara Division	27,325	..	27,300		
	Ahmednagar-Dhond Road.					
160	Constructing a bridge of two arches over Kasti Nalla in mile No. 42/5, Ahmednagar Division	15,639	..	15,600		
	Baramati-Sangvi Road.					
161	Reconstructing and substantially improving the Baramati-Sangvi Road, Poona Irrigation Division ..	1,28,545	..	50,000		
	Roads round about Ahmednagar.					
162	Modernising Provincial roads in and adjoining the Ahmednagar City and Cantonment :—	2,04,288	..	1,44,000		
		Rs.				
	Ahmednagar–Manmad Road 28,195					
	Ahmednagar–Dhond Road 5,430					
	Poona–Ahmednagar Road 27,096					
	Ahmednagar–Paithan Road (1 mile 4 furlongs). 30,832					
	Do. (1 mile 4 furlongs to 3 miles). 30,871					
	Ahmednagar–Shevgaon Road 43,613					
	Ahmednagar–Sholapur Road 38,251					
	2,04,288					

DETAILED ACCOUNT No. 50-A.—*contd.*
CIVIL WORKS.
Original Works.

Item No.		Total estimated cost.	Expenditure to end of 1936-37.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.	Rs.	Rs.
	NEW WORKS—*contd.*					
	Ratnagiri-Kolhapur-Miraj-Bijapur-Hyderabad Road.					
163	Asphalting Bijapur-Kagwad Road from mile 0 to 0/6 and Bijapur-Shindgi Road from mile 0 to 1/4 (in all 2 miles and 2 furlongs), Belgaum Division	89,279	..	30,000		
164	Improving surface by providing soling and metalling, where necessary, and filling up the side widths on the section from Kagwad to Tikota, Belgaum Division ..	1,14,329	..	20,000		
165	Improving surface by providing soling and metalling, where necessary, and filling up the side widths on the section from Bijapur to Shindgi, Belgaum Division ..	2,13,238	..	30,000*		
	Roads in and round about Belgaum.					
166	Modernising of roads	1,69,022	..	50,000		
	Roads in and round about Karwar.					
167	Modernising of roads, Kanara Division	1,53,899	..	40,000		
	Poona-Sholapur-Bijapur-Hubli Road.					
168	Improving road surface by providing soling and metalling, where necessary, and filling up the side widths (Section from the Sholapur Border to Bijapur), Belgaum Division.	91,258	..	25,000		
169	Improvements to road surface from miles 23/3 to 38 of Hubli-Sholapur Road, Dharwar Division	91,503	..	40,000		
170	Asphalting provincial roads at Sholapur—					
	(*a*) Sholapur-Hyderabad Road	40,876	..	35,000		
	(*b*) Sholapur-Bijapur Road	43,708				
	Kamatgi-Gadag Road.					
171	Improving the road by providing 9″ of murum soling and layer of 4½″ thick of metal 12 feet in width on the section from Badami to border of Dharwar District, Dharwar Division	39,292	..	15,000		
	Bijapur-Jath-Karad Road.					
172	Improving road surface by providing soling and metalling, where necessary, and filling up side widths on Tikota-Nagaz section, miles 14 to 28 from Tikota to Nagaz, Belgaum Division	46,392	..	10,000		
	Havnur-Ekambi Road.					
173	Improving dips in miles 0 to 20 of Havnur-Ekambi Road, Dharwar Division	17,061	..	10,000		
174	Constructing drains and culverts in first 20 miles of the Havnur-Ekambi Road, Dharwar Division	53,051	..	15,000		

* Some expenditure has been incurred on this work during 1936-37 as a scarcity work.

DETAILED ACCOUNT No. 50-A—*contd.*
CIVIL WORKS.
Original Works.

Item No.		Total estimated cost.	Expenditure to end of 1936-37.	Budget Estimate, 1937-38.	1936-37.	1935-36
		Rs.	Rs.	Rs.	Rs.	Rs.
	NEW WORKS—*contd.*					
	Gotur-Tasgaon Road.					
175	Improving surface by providing soling and metalling, where necessary, and filling up the side widths on the section from Gotur to Tasgaon, Belgaum Division	60,148	..	20,000		
	Dharwar-Saundatti-Bagewadi Road.					
176	Improvements to Dharwar-Saundatti-Bagewadi Road—Section from Dharwar to Saundatti, Dharwar Division ..	70,702	..	30,000		
	Kolhar-Talikot Road.					
177	Causeway over Don Nalla near Talikot, Belgaum Division ..	41,276	..	15,000		
178	Improving road surface by providing soling and metalling, where necessary, and filling up the side widths in Section I, miles 1 to 30, Belgaum Division	1,00,276	..	20,000		
179	Improving road surface by providing soling and metalling, where necessary, and filling up the side widths in Section II, miles 1 to 6, Belgaum Division	28,025	..	15,000*		
180	Improving road surface by providing soling and metalling, where necessary, and filling up the side widths in Section II, miles 7 to 18, Belgaum Division ..	60,877	..	15,000*		
	Deogad-Kaladgi Road.					
181	Improving surface by providing soling and metalling, where necessary, and filling up side widths, Belgaum Division	28,947	..	15,000		
	Bijapur-Bagewadi Road.					
182	Improving road surface by providing soling and metalling, where necessary, and filling up the side widths on miles 1 to 26, Belgaum Division	1,06,780	..	15,000*		
	Indi-Shirdhon Road.					
183	Improving surface by providing soling and metalling, where necessary, and filling up side widths on miles 20 and 23 to 27, Belgaum Division	31,728	..	10,000*		
	Gokak-Athani Road.					
184	Improvements to road surface on the section from Darur to Yabarhatti, Belgaum Division	37,910	..	10,000		
	Nasik Station Road.					
185	Repairing existing treated surface excluding surfaces "D" and "E-1" (including providing seal-coat), Nasik Division	40,260	..	39,000		

* Some expenditure has been incurred on this work during 1936-37 as a scarcity work.

Item No.	DETAILED ACCOUNT No. 50-A—*concld.* CIVIL WORKS. Original Works.	Total estimated cost.	Expenditure to end of 1936-37.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.	Rs.	Rs.
	NEW WORKS—concld.					
	Experimental Works.					
186	Providing Shalimar premix tar carpet 1½″ thick to the central portion in first half mile and Shalimar tar surface treatment to the two sides widths and providing cut back asphalt carpet 1½″ thick to the central portion of second half mile and 2½″ premixed asphalt macadam surface with ½″ mixed seal coat to the sides widths in the same length on Nasik Station Road	37,987	..	36,900		
187	Treating the surface D (total length 2,780 feet) previously treated with Trinidad paint coat and Trinidad refined asphalt with premixed asphalt macadam 2½″ thick with ½″ seal coat consolidated on Nasik Station Road	22,023	..	21,700		
	TOTAL—Communications (Road Development Account)			49,55,000	19,56,000	11,69,200
	MISCELLANEOUS.					
	Minor works.					
188	Superintending Engineer, Deccan Irrigation Circle		..	500	4,000	4,137
	TOTAL—Original Works ..			70,37,000	36,49,000	17,36,684
	DETAILED ACCOUNT No. 50-B. CIVIL WORKS. Repairs.					
	B-Repairs—					
	(*i*) Ordinary—					
	Northern Circle			12,98,000		
	Central Circle	*Charged* ..		*1,61,000*		
		Voted ..		11,71,000		
	Southern Circle			9,66,000		
	Deccan Irrigation Circle			2,78,000		
	Electrical Circle	*Charged* ..		*42,000*		
		Voted ..		90,000		
		Total ..		40,06,000*	41,23,000	38,62,335
	(*ii*) Road Development Account—					
	Northern Circle			12,000		
	Southern Circle			33,000		
		Total ..		45,000	45,000	16,500
	Total ..	*Charged* ..		*2,03,000*	*1,95,000*	*1,93,549*
		Voted ..		38,48,000	39,73,000	36,85,286

* Out of this, Rs. 12,07,000 (including Rs. 2,03,000 charged) are for repairs to Buildings and Rs. 27,99,000 are for repairs to Communications.

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.		Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
I—CHIEF ENGINEER.					
Secretariat.					
(a) Pay of Officers—					
Secretary, and Deputy Secretaries	*Charged* ...	*3*	*69,700*		
Assistant Secretary and Assistant Engineers... ...	Voted ...	2	15,900		
Architectural Adviser to Government (part-time) ...	Voted ...	1	7,200		
Leave Salary	*Charged* ...		.....		
Total ...	*Charged* ...		*69,700*		
	Voted ...		23,100		
(b) Pay of Establishment—					
Superintendents, senior assistants, junior assistants, clerks, draftsman, stenographer and typists		49	1,26,266		
Servants		15	3,852		
Temporary establishment			6,282		
Total ... Voted ...			1,36,400		
(c) Allowances, etc.—					
Travelling allowance	*Charged* ...		*1,500*		
	Voted ...		1,500		
House-rent and other allowances...	*Charged* ...		*3,600*		
	Voted ...		5,000		
Total ...	*Charged* ...		*5,100*		
	Voted ...		6,500		
(d) Contingencies—					
Contract contingencies			2,000		
Non-contract contingencies			4,000		
Total ...Voted ...			6,000		
Probable savings	Voted ...		—300		
Total, Secretariat ...			2,46,500		
	Charged ...		*74,800*		
	Voted ...		1,71,700		
II—SPECIALIST OFFICERS.					
Electrical Engineer to Government.					
(a) Pay of Officers—					
Electrical Engineer to Government	*Charged* ...	*1*	*22,000*		
Total ...	*Charged* ...		*22,000*		
(b) Pay of Establishment—					
Clerks and draftsman		3	7,212		
Servant		1	288		
Temporary establishment			3,700		
Total ... Voted ...			11,200		
Carried over ...			33,200		

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
Brought forward ...		33,200		
II—SPECIALIST OFFICERS—*contd.*				
Electrical Engineer to Government—*contd.*				
(c) Allowances, etc.—				
Travelling allowance ... ... *Charged* ...		*2,000*		
Voted ...		100		
House-rent and other allowances ... ... Voted ...		400		
Total ... *Charged* ...		*2,000*		
Voted ...		500		
(d) Contingencies—				
Non-contract contingencies		500		
Total ... Voted ...		500		
Total ...		36,200		
Charged ...		*24,000*		
Voted ...		12,200		
EXECUTIVE.				
Electrical Division.				
(a) Pay of Officers—				
Executive Electrical Engineer and Electrical Inspector ... Voted ...	1	10,506		
Assistant Engineer and temporary Engineers ... Voted ...	3	17,194		
Total ... Voted ...		27,700		
(b) Pay of Establishment—				
Accountant, clerks, draftsman, driver and ferro-typists	15	22,210		
Servants	4	1,008		
Temporary establishment		1,10,482		
Total ... Voted ...		1,33,700		
(c) Allowances, etc.—				
Travelling allowance ... ... Voted ...		20,000		
House-rent and other allowances ... ... Voted ...		9,600		
Total ... Voted ...		29,600		
(d) Contingencies—				
Non-contract contingencies		8,000		
Total ... Voted ...		8,000		
Total ... Voted ...		1,99,000		
Probable savings ... ... Voted ...		-1,400		
Grand Total, Electrical Branch ...		2,33,800		
Charged ...		*24,000*		
Voted ...		2,09,800		

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
II—SPECIALIST OFFICERS—*concld.*				
Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri.				
(a) Pay of Officers—				
Executive Mechanical Engineer and Works Manager ... Voted ...	1	16,500		
(b) Pay of Establishment—				
Temporary establishment ... ... Voted ...		41,500		
(c) Allowances, etc.—				
Travelling allowance ... ... Voted ...		3,000		
(d) Contingencies—				
Non-contract contingencies ... ... Voted ...		2,800		
Probable savings ... ... Voted ...		—400		
Deduct—Moiety of the cost of pay and travelling allowance of the Executive Mechanical Engineer and Works Manager debitable to the head "39-Public Health" ... ... Voted ...		—8,900		
Total ... Voted ...		54,500		
NORTHERN CIRCLE.				
III—Superintending Engineer.				
(a) Pay of Officers—				
Superintending Engineer ... ... *Charged* ...	*1*	*23,700*		
Assistant Engineer ... ... Voted ...	1	7,000		
Total ... *Charged* ...		*23,700*		
Total ... Voted ...		7,000		
(b) Pay of Establishment—				
Clerks and draftsman	11	16,612		
Servants	7	1,728		
Temporary establishment		2,460		
Total ... Voted ...		20,800		
(c) Allowances etc.—				
Travelling allowance ... ... *Charged* ...		*2,900*		
Travelling allowance ... ... Voted ...		700		
House-rent and other allowances ... ... *Charged* ...		*1,600*		
House-rent and other allowances ... ... Voted ...		4,300		
Total ... *Charged* ...		*4,500*		
Total ... Voted ...		5,000		
(d) Contingencies—				
Contract contingencies		1,200		
Non-contract contingencies		1,000		
Total ... Voted ...		2,200		
Total—Superintending Engineer ...		63,200		
Charged ...		*28,200*		
Voted ...		35,000		

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
NORTHERN CIRCLE—*contd.*		Rs.	Rs.	Rs.
CONSTRUCTION.				
IV—Executive.				
(a) Pay of officers—				
Executive Engineers and Assistant Executive Engineers ... ... *Charged* ...	*6*	*79,400*		
Assistant Engineers ... ... Voted ...	18	99,706		
Leave salary ... ... Voted ...		794		
Total ... *Charged* ...		*79,400*		
Total ... Voted ...		1,00,500		
(b) Pay of Establishment—				
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers and telephone operator	149	2,50,057		
Chowkidars, mechanics, carpenters, fitter, polishman, gatekeepers and hamals	25	11,181		
Servants	23	4,628		
Temporary establishment		82,631		
Probable savings		−6,500		
Total ... Voted ...		3,42,000		
(c) Allowances, etc.—				
Travelling allowance ... ... *Charged* ...		*13,800*		
Travelling allowance ... ... Voted ...		44,344		
House-rent and other allowances ... ... *Charged* ...		*400*		
House-rent and other allowances ... ... Voted ...		21,856		
Total ... *Charged* ...		*14,200*		
Total ... Voted ...		66,200		
(d) Contingencies—				
Non-contract contingencies		30,600		
Pay of menials		2,100		
Total ... Voted ...		32,700		
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department ... Voted ...		−8,100		
Total, Executive ...		6,26,900		
Charged ...		*93,600*		
Voted ...		5,33,300		
Probable Savings ... Voted ...		−1,200		
GRAND TOTAL—Northern Circle ...		6,88,900		
Charged ...		*1,21,800*		
Voted ...		5,67,100		

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
CENTRAL CIRCLE.				
III—Superintending Engineer.				
(a) Pay of Officers—				
Superintending Engineer ... ... *Charged* ...	*1*	*25,800*		
Assistant Engineer ... ... Voted ...	1	7,000		
Total ... *Charged* ...		*25,800*		
Voted ...		7,000		
(b) Pay of Establishment—				
Clerks and draftsman	12	17,208		
Servants	7	1,512		
Temporary establishment		4,980		
Total ... Voted ...		23,700		
(c) Allowances, etc.				
Travelling Allowance ... ... *Charged* ...		*2,500*		
Voted ...		2,100		
Total ... *Charged* ...		*2,500*		
Voted ...		2,100		
(d) Contingencies—				
Non-contract contingencies		3,200		
Total ... Voted ...		3,200		
Total, Superintending Engineer ...		64,300		
Charged ...		*28,300*		
Voted ...		36,000		
CONSTRUCTION.				
IV—Executive.				
(a) Pay of Officers—				
Executive Engineers ... ... *Charged* ...	*5*	*67,399*		
Assistant Engineers ... ... Voted ...	18	1,15,600		
Leave salary ... ... *Charged* ...		*9,101*		
Total ... *Charged* ...		*76,500*		
Voted ...		1,15,600		
Carried over ...		1,92,100		

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength, 1937–38.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
Brought forward ...		1,92,100		
CONSTRUCTION—contd.				
IV—Executive—contd.				
(b) Pay of Establishment—				
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers ...	156	2,54,520		
Chowkidars	4	780		
Servants	29	5,556		
Temporary establishment		82,844		
Probable savings		– 16,600		
Total ... Voted ...		3,27,100		
(c) Allowances, etc.—				
Travelling allowance ... ... *Charged* ...		*11,200*		
Travelling allowance ... ... Voted ...		51,880		
House-rent and other allowances ... ... Voted ...		720		
Total ... *Charged* ...		*11,200*		
Total ... Voted ...		52,600		
(d) Contingencies—				
Non-contract contingencies		26,600		
Total ... Voted ...		26,600		
Total, Executive ...		6,09,600		
Charged ...		*87,700*		
Voted ...		5,21,900		
Probable savings ... ... Voted ...		– 1,100		
GRAND TOTAL—Central Circle ...		6,72,800		
Charged ...		*1,16,000*		
Voted ...		5,56,800		
SOUTHERN CIRCLE.				
III—Superintending Engineer.				
(a) Pay of Officers—				
Superintending Engineer ... ... *Charged* ...	*1*	*25,800*		
Assistant Engineer ... ... Voted ...	1	6,300		
Total ... *Charged* ...		*25,800*		
Total ... Voted ...		6,300		
Carried over ...		32,100		

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
Brought forward ...		32,100		
SOUTHERN CIRCLE—*contd.*				
III—Superintending Engineer—*contd.*				
(b) Pay of Establishment—				
Clerks and draftsmen	10	13,836		
Chowkidar	1	180		
Servants	6	1,152		
Temporary establishment		432		
Total...Voted ..		15,600		
(c) Allowances, etc.—				
Travelling allowance ... ... *Charged* ...		*2,800*		
Voted ...		1,000		
Total ... *Charged* ...		*2,800*		
Voted ...		1,000		
(d) Contingencies—				
Non-contract contingencies		1,180		
Pay of menials		120		
Total...Voted ...		1,300		
Total—Superintending Engineer ...		52,800		
Charged ...		*28,600*		
Voted ...		24,200		
CONSTRUCTION.				
IV—Executive.				
(a) Pay of Officers—				
Executive Engineers ... ... *Charged* ...	*4*	*61,600*		
Assistant Engineers ... ... Voted ...	19	95,100		
Total ... *Charged* ...		*61,600*		
Voted ...		95,100		
(b) Pay of Establishment—				
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers	126	2,06,584		
Chowkidars	8	1,476		
Servants	17	3,252		
Temporary establishment		49,088		
Probable savings		—9,000		
Total...Voted ...		2,51,400		
Carried over ...		4,08,100		

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
Brought forward ...		4,08,100		
CONSTRUCTION—*concld.*				
IV—Executive—*concld.*				
(c) Allowances, etc.—				
Travelling allowance ... ... *Charged* ...		*8,900*		
Voted ...		55,390		
House-rent and other allowances ... ... Voted ...		110		
Total ... *Charged* ...		*8,900*		
Voted ...		55,500		
(d) Contingencies—				
Non-contract contingencies		15,800		
Pay of menials		1,200		
Total ... Voted ...		17,000		
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department ... Voted ...		—4,000		
Total—Executive ...		4,85,500		
Charged ...		*70,500*		
Voted ...		4,15,000		
Probable savings ... ... Voted ...		—800		
GRAND TOTAL—Southern Circle ...		5,37,500		
Charged ...		*99,100*		
Voted ..		4,38,400		
DECCAN IRRIGATION CIRCLE.				
III—Superintending Engineer.				
(a) Pay of Officers—				
Superintending Engineer ... ... *Charged* ...	*1*	*22,300*		
Assistant Engineer ... ... Voted ...	1	6,500		
Total ... *Charged* ...		*22,300*		
Voted ...		6,500		
(b) Pay of Establishment—				
Clerks and draftsman	13	17,072		
Servants	7	1,548		
Temporary establishment		3,680		
Total...Voted ...		22,300		
Carried over ...		51,100		

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
DECCAN IRRIGATION CIRCLE—*concld.*				
III—Superintending Engineer—*concld.*				
Brought forward ...		51,100		
(c) Allowances, etc.—				
Travelling allowance ... ... *Charged* ...		*2,800*		
Voted ...		900		
Total ... *Charged* ...		*2,800*		
Voted ...		900		
(d) Contingencies—				
Non-contract contingencies		3,000		
Total...Voted ...		3,000		
Total, Superintending Engineer ...		57,800		
Charged ...		*25,100*		
Voted ...		32,700		
CONSTRUCTION.				
IV—Executive.				
(a) Pay of Officers—				
Executive Engineers and Assistant Executive Engineers ... ... *Charged* ...	5	*61,500*		
Assistant Engineers ... ... Voted ...	22	1,28,200		
Total ... *Charged* ...		*61,500*		
Voted ...		1,28,200		
(b) Pay of Establishment—				
Supervisiors, overseers, clerks, accountants, draftsmen and store-keepers ...	147	2,54,755		
Chowkidars	5	960		
Servants	25	4,932		
Temporary establishment		1,55,153		
Probable savings		−15,000		
Total ... Voted ...		4,00,800		
(c) Allowances, etc.—				
Travelling allowance ... ... *Charged* ...		*12,800*		
Voted ...		72,600		
Total ... *Charged* ...		*12,800*		
Voted ...		72,600		
(d) Contingencies—				
Non-contract contingencies		24,900		
Pay of menials		1,000		
Total ... Voted ...		25,900		
Total—Executive ...		7,01,800		
Charged ...		*74,300*		
Voted ...		6,27,500		
Probable savings ... ... Voted ...		−1,800		
Grand total, Deccan Irrigation Circle ...		7,57,800		
Charged ...		*99,400*		
Voted ...		6,58,400		
Establishment—Central Road Fund—				
(a) Pay of Officers—				
Superintending Engineer Road Development .. *Charged* ..	*1*	*10,500*		
Assistant Engineer .. .. .. Voted ..	1	1,800		
Total .. *Charged* ..		*10,500*		
Voted ..		1,800		
(b) Pay of Establishment—				
Temporary establishment		800		
Total .. Voted ..		800		
(c) Allowances, etc.—				
Travelling allowance .. .. .. *Charged* ..		*1,200*		
Voted ..		450		
House-rent and other allowances .. Voted ..		1,150		
Total .. *Charged* ..		*1,200*		
Voted ..		1,600		
Total, Establishment Central Road Fund		15,900		
Charged ..		*11,700*		
Voted ..		4,200		

DETAILED ACCOUNT No. 50C. Establishment.		Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
Provision for officers reverting from deputation to the Public Works Department	Voted ..	8,100		
Passage pay	Voted ..	1,000		
Fees for professional examinations of Assistant Executive and Assistant Engineers.	*Charged* ...	*200*		
	Voted ...	100		
Provision for officers on leave	*Charged* ...	*6,700*		
Lump sum charges creditable to other Governments, Departments, etc.—				
(*a*) Establishment charges payable to District Local Boards on account of Provincial Works carried out by them ...	Voted ...	10,400		
Total, charges in India ...		32,34,200	32,88,446	32,33,292
	Charged ...	*5,53,700*	*5,37,134*	*5,42,437*
	Voted ...	26,80,500	27,51,312	26,90,855
Charges in England—				
(*a*) Leave salaries and deputation pay—				
High Commissioner for India	*Charged* ...	*51,400*		
	Voted ...	3,440		
(*b*) Sterling overseas pay—(Ordinary)				
High Commissioner for India	*Charged* ..	*51,200*		
	Voted ...	4,800		
(*b*) Sterling overseas pay—(Central Road Fund)				
High Commissioner for India	*Charged* ..	*1,200*		
Deduct—Moiety of the leave salary and sterling overseas pay of the Executive Mechanical Engineer and Works Manager, Government Central Store, Workshop and Training Centre, Dapuri, debitable to the head "39-Public Health"	Voted ...	–4,140		
Total, charges in England ...		1,07,900	1,85,454	1,35,237
	Charged ...	*1,03,800*	*1,83,066*	*1,30,612*
	Voted ...	4,100	2,388	4,625
Grand Total—Ordinary establishment charges in India and England ...		33,42,100	34,73,900	33,68,529
	Charged ...	*6,57,500*	*7,20,200*	*6,73,049*
	Voted ...	26,84,600	27,53,700	26,95,480
Establishment charges recoverable from other Governments, Departments, etc.—				
(*a*) Other Departments	Voted ...	–5,000		
(*b*) Military Engineer Services	Voted ...	–900		
(*c*) Posts and Telegraphs	Voted ...	–19,200		
(*d*) 44, Aviation	Voted ...	.....		
(*e*) 36, Scientific Departments, Meteorological Buildings, Poona ...	Voted ...	.....		
(*f*) 50, Civil Works—Central	*Charged* ...	*–4,400*		
	Voted ...	–90,200		
(*g*) Secretariat charges on works carried out by the Poona Water Works Division	Voted ...	–4,500		
(*h*) Secretariat charges on works debitable to the head "80, B. D. S.".	Voted ...	–7,000		
(*i*) Part cost of pay and allowances of the Superintending Engineer, Northern Circle, the Executive Engineer, Presidency Division and one Assistant Engineer and full cost of pay and allowances of one overseer debitable to the head "80, B. D. S." ...	*Charged* ...	*–3,900*		
	Voted ...	–5,000		
	Carried over ...	1,40,100		

DETAILED ACCOUNT No. 50-C. Establishment.		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
Brought forward ...		1,40,100		
Establishment charges recoverable from other Governments, Departments, etc.—*concld.*				
(*j*) Cost of pay of the Superintending Engineer, Deccan Irrigation Circle and his office debitable to the head "39, Public Health" for administration of the Poona Water Works Division.	*Charged* ...	*– 3,700*		
	Voted ...	– 4,300		
(*k*) District Local Boards	Voted ...	– 1,400		
(*l*) Charges for review of projects	Voted ...	– 7,800		
(*m*) Contribution works	Voted ...	– 1,08,100		
(*n*) Supervision charges on the cost of water purchased from the Bombay Municipality in connection with the Salsette Water Supply Scheme	Voted ...	– 33,000		
(*o*) Supervision charges on the cost of electric energy purchased from Messrs. The Tata Hydro-Electric Supply Company in connection with the Ambernath Electric Supply Scheme	Voted ...	– 200		
(*p*) Establisnment charges on minor Irrigation Works under the head "18-A—Civil" to be carried out by the Public Works Department.	*Charged* ...	*—400*		
	Voted ...	1,600		
(*q*) Establishment charges on the Works under the head "39—Public Health" to be carried out by the Public Works Department.	*Charged* ...	*—3,800*		
	Voted ...	—14,100		
(*r*) Establishment charges on the works under the head "70—Capital Outlay" to be carried out by the Public Works Department.	*Charged* ...	*—600*		
	Voted ...	—2,400		
(*s*) Supervision charges for the work of improvements to and the extension of the Bai Motlibai Hospital	Voted ..	—14,000		
Total—Establishment charges recoverable from other Governments, Departments, etc. ...		– 3,35,500	2,48,000	4,22,429
	Charged ...	*– 16,800*	*—18,700*	*—93,526*
	Voted ...	– 3,18,700	—2,29,300	—3,28,909
Grand Total—Net ordinary establishment charges in India and England		30,06,600	32,25,900	29,46,098
	Charged ...	*6,40,700*	*7,01,500*	*5,79,529*
	Voted ...	23,65,900	25,24,400	23,66,569
Distribution of above Establishment charges.				
1. XVII—Irrigation, etc.	*Charged* ..	*70,800*		
	Voted ..	2,62,400		
2. 18—Other revenue expenditure, etc.	*Charged* ..	*12,600*		
	Voted ..	46,800		
3. 50—Civil Works	*Charged* ..	*5,40,200*		
	Voted ..	19,93,000		
4. 52—Bombay Development Scheme	*Charged* ..	*6,300*		
	Voted ..	23,500		
5. 68—Construction of Irrigation, etc.	*Charged* ..	*10,700*		
	Voted ..	39,700		
6. 81—Civil works not charged to revenue	*Charged* ..	*100*		
	Voted ..	500		
		30,06,600	32,25,900	29,46,098
	Charged ..	*6,40,700*	*7,01,500*	*5,79,529*
	Voted ..	23,65,900	25,24,400	23,66,569

DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant.	Budget Estimate, 1937–38.	1936–37.	1935–36.
	Rs.	Rs.	Rs.
D-Tools and Plant—			
Northern Circle	48,000		
Central Circle .. .. *Charged* ..	*3,000*		
Voted ..	70,000		
Southern Circle	48,000		
Deccan Irrigation Circle	22,000		
Electrical Circle	9,000		
Total ..	2,00,000		
Deduct—Transfers—			
Central Heads	—14,000		
Provincial Heads	—22,000		
Total.. *Charged* ..	*3,000*	*4,000*	*3,978*
Voted ..	1,61,000	1,63,000	1,69,833

DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.			
Grants to local boards for local public works—			
(*a*) Commissioner, Northern Division	7,71,000		
(*b*) Commissioner, Central Division			
(*c*) Commissioner, Southern Division			
Grant-in-aid to the Mahableshwar Municipality for the upkeep of certain roads and rides outside the Municipal limits	500		
Grants-in-aid on account of percentage charges for non-sanitary works executed for District Local Boards and Municipalities through the Public Works Department agency	1,360		
Grant-in-aid to the District Local Board, Kanara, for the use of its roads by the Forest Department	25,000		
Grant-in-aid to the District Local Board, Kolaba, for repairs to a section of Cheul-Roha Road	100		
Grant-in-aid towards the maintenance of electric installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it	145		
Government contribution to the Ahmedabad Municipality towards the scheme of metalling the roads leading from Ahmedabad City and Railway Station to Shahibag and the Cantonment	1,500		
Grants-in-aid to local bodies on account of establishment and tools and plant charges in respect of Public Health works carried out by the Public Works Department	37,395		
Total ..	8,37,000	8,65,000	7,50,441

DETAILED ACCOUNT No. 50—F. CIVIL WORKS. Suspense.	Total estimated cost.	Expenditure to end of 1936-37.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.	Rs.	Rs.
Northern Circle	....	....	100		
Central Circle	....	....	5,300		
Southern Circle	....	....	600		
TOTAL ..	....	....	6,000	3,000	—6,710

52-BOMBAY DEVELOPMENT SCHEME.		Detailed Account No.	Budget Estimate, 1937–38.	1936–37.	1935–36.
			Rs.	Rs.	Rs.
1-Original Works		....	28,000	24,000	17,489
2-Repairs		*52A.*	2,56,700	2,45,000	2,13,894
3-Establishment	*Charged* ..	....	*6,300**	*9,000*	*9,173*
	Voted ..	....	1,06,100	1,14,000	98,903
4-Tools and Plant		....	2,000	3,000	1,480
5-Suspense		....	....	....	....
Lump cut under "Allowances, Honoraria etc." ..	..Voted ..		—300	....	....
Lump cut under "Contingencies" ..	..Voted ..		—100	....	....
Rounding ..	*Charged* ..	....	*—300*	....	....
	Voted ..	....	—400	....	....
	TOTAL ..		3,98,000	3,95,000	3,40,939
	Charged ..		*6,000*	*9,000*	*9,173*
	Voted ..		3,92,000	3,86,000	3,31,766

* For the purposes of Appropriation Accounts these charges will be watched under the head "50—Civil Works", *vide* footnote on page 282.

DETAILED ACCOUNT No. 52A. BOMBAY DEVELOPMENT SCHEME.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
1-Original Works—			
(*a*) Land acquisition expenditure including law charges in connection with Suburban Scheme	5,000	5,000	
(*b*) Other works	23,000	19,000	
Total ..	28,000	24,000	17,489
2-Repairs—			
(*a*) Rents and taxes, etc., for chawls, etc.	1,40,700	1,27,000	
(*b*) Other repairs expenditure	1,16,000	1,18,000	
Total ..	2,56,700	2,45,000	2,13,894
3-Establishment—			
(1) Revenue establishment of chawls—			
(*a*) Pay of officers	4,527	4,300	3,974
(*b*) Pay of establishment	60,485	61,400	57,973
(*c*) Allowances, etc.	10,578	10,400	8,973
(*d*) Contingencies	5,310	2,900	2,690
(*e*) *Add*—Amount transferred from "7 Land Revenue" on account of moiety of the pay of the accountant on the establishment of the Collector of Bombay (*vide* page 55)	1,500	....	....
Deduct—Emergency deductions from pay	....	....	—216
Total, 3 (1) ..	82,400	79,000	73,394
(2) Public Works establishment—			
Establishment	30,000		
Total, 3 (2) ..	30,000	44,000	34,682
TOTAL, Establishment ..	1,12,400	1,23,000	1,08,076

54-FAMINE RELIEF.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
54-A, FAMINE RELIEF.			
Expenditure met from Famine Relief Fund	3,48,000	4,34,000	6,966
TOTAL, 54-A, FAMINE RELIEF .. Voted ..	3,48,000	4,34,000	6,966
54-B, TRANSFERS TO FAMINE RELIEF FUND .. Voted ..	3,10,000	....	....
GRAND TOTAL ..	6,58,000	4,34,000	6,966

55-SUPERANNUATION ALLOWANCES AND PENSIONS.		Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
A-SUPERANNUATION AND RETIRED ALLOWANCES	*Charged*	....	*1,25,000*	*1,30,000*	*1,14,516*
	Voted	....	79,50,000	76,50,000	71,99,560
B-COMPASSIONATE ALLOWANCES	*Charged*	55-B	*3,000*	*3,000*	*2,188*
	Voted	....	56,000	56,000	50,864
C-GRATUITIES	*Charged*	55-C	....	....	*7,138*
	Voted	....	78,000	75,000	67,515
D-PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS	*Charged*	....	*13,000*	....	....
E-COVENANTED CIVIL SERVICE PENSIONS	*Charged*	....	*1,04,000*	*1,05,000*	*85,120*
F-PENSIONS UNDER THE INDIAN CIVIL SERVICE FAMILY PENSION REGULATIONS	*Charged*	....	*18,000*	....	....
G-DONATIONS TO SERVICE FUNDS	Voted	....	15,000	15,000	12,769
H-DONATIONS TO PROVIDENT FUNDS	*Charged*	....	*5,000*	*7,000*	*6,901*
	Voted	....	23,000	24,000	18,703
I-EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL	*Charged*	55-I	*4,13,000*	*3,92,000*	*3,25,979*
	Voted	....	5,97,000	5,18,000	3,69,485
J-CHARGES IN ENGLAND	*Charged*	55-J	*23,32,000*	*22,18,800*	*17,68,676*
	Voted	....	3,20,000	2,85,640	2,21,813
K-LOSS OR GAIN ON EXCHANGE	*Charged*	....	....	*—11,267*	*—9,167*
	Voted	....	....	—1,451	—1,151
L-*Deduct*—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	*Charged*	....	*—3,04,000*	*—3,04,000*	....
	Voted	....	—2,96,000	—2,96,000	....
M-*Deduct*—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS	*Charged*	55-M	*—7,000*	*—10,000*	*—12,476*
	Voted	....	—28,000	—34,000	—54,162
Rounding	*Charged*		....	*+467*	....
	Voted		....	—189	....
	TOTAL		1,14,17,000	1,08,23,000	1,01,74,271
	Charged		*27,02,000*	*25,31,000*	*22,83,875*
	Voted		87,15,000	82,92,000	78,85,396

DETAILED ACCOUNT No. 55-B.
B-Compassionate Allowances.

B (1) Compassionate allowances	*Charged*	*3,000*		
	Voted	13,000		
B (2) Miscellaneous allowances and rewards		39,200		
B (4) Compassionate fund Allowances		2,800		
B (5) Compensation under Workmen's Compensation Act		1,000		
Total	*Charged*	*3,000*	*3,000*	*2,188*
	Voted	56,000	56,000	50,864

DETAILED ACCOUNT No. 55-C.
C-Gratuities.

Gratuities	Voted	15,000		
Compassionate gratuities	Voted	1,000		
Compassionate Fund gratuities	Voted	8,000		
Write back of expenditure on gratuities to retrenched personnel (*Vide* page 340).	Voted	54,000		
Total	*Charged*	....	....	*7,138*
	Voted	78,000	75,000	67,515

DETAILED ACCOUNT No. 55-I. SUPERANNUATION ALLOWANCES AND PENSIONS. I-Equated payments of commuted value of Pensions charged to Capital.		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
I (1) Principal	*Charged*	*47,000*		
	Voted	5,97,000		
I (2) Interest	*Charged*	*3,66,000*		
Total	*Charged*	*4,13,000*	*3,92,000*	*3,25,979*
	Voted	5,97,000	5,18,000	3,69,485
DETAILED ACCOUNT No. 55-J. SUPERANNUATION ALLOWANCES AND PENSIONS. J-Charges in England.				
J-1 Secretary of State for India	*Charged*	*3,32,000*	*3,38,800*	
	Voted	....	5,640	
J-2 High Commissioner for India	*Charged*	*20,00,000*	*18,80,000*	
	Voted	3,20,000	2,80,000	
TOTAL	*Charged*	*23,32,000*	*22,18,800*	*17,68,676*
	Voted	3,20,000	2,85,640	2,21,813
DETAILED ACCOUNT No. 55-M. SUPERANNUATION ALLOWANCES AND PENSIONS. M-DEDUCT—Pensionary charges transferred to Commercial Departments.				
Irrigation Departments—				
"XVII"	*Charged*	*—5,700*	*—6,700*	
	Voted	—21,000	—24,700	
"18"	*Charged*	*—1,000*	*—1,500*	
	Voted	—3,700	—5,600	
"68"	*Charged*	*—900*	*—1,400*	
	Voted	—3,200	—4,100	
For rounding	*Charged*	*+600*	*—400*	
	Voted	—100	+400	
TOTAL	*Charged*	*—7,000*	*—10,000*	*—12,476*
	Voted	—28,000	—34,000	—54,162
55-A-COMMUTATION OF PENSIONS FINANCED FROM ORDINARY REVENUES.				
Amount transferred from the head "83-Payments of commuted value of pensions"—*Vide* page 340	*Charged*	*1,000*	*2,000*	*1,753*
	Voted	3,000	4,000	8,203
TOTAL		4,000	6,000	9,956

56-STATIONERY AND PRINTING.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
I-Stationery—				
A-Stationery offices and stores	56-A	1,09,000	1,07,000	1,09,091
B-Purchase of stationery stores	56-B	4,16,600	6,75,000	4,14,823
C-Stationery supplied from Central Stores		500	500	332
II-Printing—				
D-Government presses	56-D	4,66,700	5,51,000	4,88,290
E-Printing at private presses	56-E	1,000	1,000	1,017
F-Cost of printing work done by other Governments		500	500	210
G-Charges in England	56-G	86,400	72,000	88,306
H-Loss or gain by exchange		....	—366	—513
J-*Deduct*—Value of stationery supplied to and the cost of printing work done for commercial and other paying departments ..	56-J	—1,900	—1,53,000	—6,725
Lump cut under "Allowances, Honoraria, etc."	....	—400	....	....
Lump cut under "Contingencies"	....	—16,200	....	....
Rounding		—200	+366	
TOTAL .. Voted ..		10,62,000	12,54,000	10,94,831

56-STATIONERY AND PRINTING. I-Stationery.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56A.				
STATIONERY OFFICE.				
A-1 (1) Pay of Officers—				
Superintendent (750—1,200)	1	9,300	9,000	13,651
A-1 (2) Pay of Establishment—				
Assistant superintendents, clerks and mechanics (30—400) ..	31	50,147		
Servants (11—60)	29	8,497		
Temporary establishment		2,903		
Probable savings		—2,147		
Total ..		59,400	60,000	58,852
A-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		300		
House-rent and other allowances		2,000		
Total ..		2,300	2,000	1,896
A-1 (4) Contingencies—				
Contract contingencies		18,800		
Non-contract contingencies		15,540		
Special contingencies		1,500		
Pay of menials		2,160		
Total ..		38,000	36,000	34,692
Total, Stationery Office .. Voted ..		1,09,000	1,07,000	1,09,091
DETAILED ACCOUNT No. 56B.				
Purchase of Stationery Stores.				
B-(1) Purchase of Stationery Stores		4,11,000	6,75,000	4,14,823
B-(2) Customs duty		5,600	....	....
Total, Purchase of Stationery Stores .. Voted ..		4,16,600	6,75,000	4,14,823

56-STATIONERY AND PRINTING. II-Printing.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36.
SUMMARY.		Rs.	Rs.	Rs.
GOVERNMENT PRESSES.				
D-1 Government Central Press, Bombay		3,74,000	4,29,000	3,86,051
D-2 Alienation Department Printing Press, Poona		2,500	3,000	2,822
D-3 Jail Press		90,200	1,19,000	99,417
TOTAL, Government Presses .. Voted ..		4,66,700	5,51,000	4,88,290
DETAILED ACCOUNT No. 56-D.				
D-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY.				
D-1 (1) Pay of Officers—				
Manager (450—900)	1	5,600	6,000	10,098
D-1 (2) Pay of Establishment—				
Operatives (12—90)	133	1,82,968		
Branch supervision (45—400)	11	19,321		
Auxiliaries (21—160)	29	11,685		
Reading branch (30—250)	69	54,239		
Office establishment—				
Superior establishment (50—270)	29	38,885		
Inferior establishment (20—30)	28	7,152		
Temporary establishment		150		
Probable savings		—2,000		
Total ..		3,12,400	3,44,000	3,14,756
D-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		100		
Overtime allowance		2,000		
House-rent and other allowances		2,200		
Bonus		8,000		
Total ..		12,300	16,000	13,637
D-1 (4) Contingencies—				
Non-contract contingencies		10,500		
Pay of menials		540		
Additions to plant and machinery		....		
Customs duty		1,030		
Supplies and services		16,430		
Total ..		28,500	31,000	27,561
D-1 (5) Stores—Raw Materials		16,000	26,000	23,380
D-1 (6) Provision for Depreciation		17,000	16,000	19,084
D-1 (7) Renewals and Replacements		13,500		20,075
Customs duty		1,050		....
Less—Amount transferred from the Depreciation Fund		—20,550		—24,565
Total ..		—6,000	—9,000	—4,490
D-1 (8) Deduct—English cost of stores		—11,800	—1,000	—17,975
TOTAL, Government Central Press .. Voted ..		3,74,000	4,29,000	3,86,051

56-STATIONERY AND PRINTING. II-Printing—contd. Government Presses—contd.	Strength, 1937-38.	Budget Estimate, 1937-38.	1936-37.	1935-36
DETAILED ACCOUNT No. 56-D.		Rs.	Rs.	Rs.
D-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA.				
D-2 (1) Pay of Establishment—				
Operatives (22—80)	4	2,300	3,000	2,755
D-2 (2) Allowances, Honoraria, etc.—				
House-rent and other allowances	....	....		
D-2 (3) Contingencies—				67
Non-contract contingencies	....	200		
TOTAL, Alienation Department Printing Press .. Voted ..	....	2,500	3,000	2,822
D-3 JAIL PRESS—Yeravda Prison Press.				
D-3 (1) Pay of Officers—				
Manager (300—15—600)	1	4,000	4,000	5,399
D-3 (2) Pay of Establishment—				
Operatives (40—65)	11	4,980		
Branch supervision (30—175)	10	10,723		
Auxiliaries (30—50)	1	900		
Reading branch (30—140)	5	4,597		
Office establishments—				
Superior establishment (25—140)	17	15,440		
Inferior establishment (18—20)	3	660		
Total ..	....	37,300	37,000	37,816
Carried over ..	....	41,900	41,000	43,215

56-STATIONERY AND PRINTING. II. Printing—contd. Government Presses—contd.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56D.			
D-3 JAIL PRESS—Yeravda Prison Press—contd.			
Brought forward ..	41,900	41,000	43,215
D-3 (3) Allowances, Honoraria, etc.—			
Travelling allowance (ordinary)	95		
Overtime allowance	100		
Bonus	105		
Total ..	300	....	474
D-3 (4) Contingencies—			
Non-contract contingencies	4,000		3,7[illegible]
Customs duty	350		....
Supplies and Services	38,550		39,658
Total ..	42,900	48,000	43,445
D-3 (5) Stores—			
Raw materials	22,000	25,000	22,637
D-3 (6) Provision for Depreciation	4,600	5,000	4,216
D-3 (7) Renewals and Replacements	23,600		18,471
Customs duty	2,000		....
Less—Amount transferred from the Depreciation Fund	—25,600		—18,471
Total ..	....	....	....
D-3 (8) Deduct—English Cost of Stores	—21,500	....	—14,570
TOTAL, Jail Press ..Voted ..	90,200	1,19,000	99,417

56-STATIONERY AND PRINTING. II-Printing—contd.		Budget Estimate, 1937-38.	1936-37.	1935-36.
DETAILED ACCOUNT No. 56-E.		Rs.	Rs.	Rs.
Printing at Private Presses.				
Land revenue		900		
General administration		60		
Administration of justice		40		
TOTAL, Printing at Private Presses ..	Voted ..	1,000	1,000	1,017
DETAILED ACCOUNT No. 56-G.				
STATIONERY AND PRINTING.				
Charges in England				
Leave salaries and deputation pay—High Commissioner for India		3,960	2,440	....
Sterling overseas pay—High Commissioner for India		3,200	3,200	3,200
Other charges Do. do.		....	360	2,777
Stores Do. do.		79,250	66,000	82,329
	Rounding ..	—10	....	....
TOTAL, Charges in England ..	Voted ..	86,400	72,000	88,306
DETAILED ACCOUNT No. 56-J.				
STATIONERY AND PRINTING.				
Deduct—**Value of stationery supplied to and the cost of printing work done for commercial and other paying departments.**				
Deduct—Recovery on account of stationery supplied to—				
(1) Commercial departments		—1,100	—2,000	—3,441
Deduct—Recovery on account of printing work done for—				
(*i*) Commercial departments		—800	—1,000	—3,277
(*ii*) Development Department		....	....	—7
(*iii*) Sind Government		....	—1,50,000	....
TOTAL ..	Voted ..	—1,900	—1,53,000	—6,725

57-MISCELLANEOUS.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
Allowances, Rewards, etc.—		Rs.	Rs.	Rs.
A-ALLOWANCES TO TERRORISTS AND OTHER STATE PRISONERS ..		1,700	1,700	1,222
Books and Periodicals—				
B-COST OF BOOKS AND PERIODICALS		100	100	261
Charity—				
C-DONATIONS FOR CHARITABLE PURPOSES	57-C	1,09,400	1,10,600	1,70,584
D-CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS, ETC.	57-D	6,900	10,300	8,307
Miscellaneous—				
E-SPECIAL COMMISSION OF ENQUIRY		....	*4,000*	....
		....	11,400	....
F-REWARDS FOR DESTRUCTION OF WILD ANIMALS		1,100	1,700	1,090
G-PETTY ESTABLISHMENTS	57-G	....	....	....
H-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF ..		38,000	17,000	50,751
I-RENTS, RATES AND TAXES	57-I	1,77,000	1,77,000	2,12,928
J-CONTRIBUTIONS	57-J	3,18,700	2,44,300	2,58,757
K-MISCELLANEOUS COMPENSATIONS		1,000	1,000	1,065
L-MISCELLANEOUS CHARGES FOR THE TREATMENT OF PATIENTS AT THE PASTEUR INSTITUTE		400	200	709
M-MISCELLANEOUS DURBAR CHARGES	57-M	5,500	3,000	3,014
N-CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYATS ACT (BOMBAY)	57-N	25,800	23,000	17,808
O-MISCELLANEOUS AND UNFORESEEN CHARGES	57-O	4,100	4,300	6,002
*P-CHARGES IN ENGLAND		800	2,800	752
Q-LOSS OR GAIN BY EXCHANGE		....	—20	—1
R-CHARGES IN CONNECTION WITH THE CELEBRATION OF HIS MAJESTY'S SILVER JUBILEE		....	....	1,26,142
Lump cut under "Contingencies" .. .. Voted ..		—600	....	....
For rounding ..		+100	—380	....
Total ..		6,90,000	6,12,000	8,59,391
Charged ..		....	*4,000*	....
Voted ..		6,90,000	6,08,000	8,59,391

*Other charges—High Commissioner for India.

DETAILED ACCOUNT No. 57-C. **MISCELLANEOUS.** **Charity.** **C-Donations for Charitable Purposes.**	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
C-1-Donations to institutions.			
Grants-in-aid, donations and contributions.			
General Department.			
Blind Asylum Fund, Dhulia	110		
St. Joseph's Foundling Home	4,000		
Bijapur Orphanage	1,000		
Naigam Social Service Centre	1,425		
District Benevolent Society	7,200		
Helpless Beggars' Relief Committee	2,500		
Revenue Department.			
Ex-Services Association, Bombay Branch	720		
Agricultural Art and Industrial Association, Broach	46		
Political and Reforms Department.			
Young Mens Christian Association for conducting labour welfare activities ..	406		
Home Department.			
Widows Home	3,400		
Female Workshop	2,500		
Strangers Friend Society	3,000		
Bombay League of Mercy	13,610		
Contribution towards the maintenance of " Home for fallen women"	4,000		
Pandharpur Orphanage	500		
Bombay Vigilance Association	4,000		
Labour home for European vagrants	5,000		
Poor Box, Chief Presidency Magistrate's Court, Bombay	1,000		
Bombay Presidency Women's Council	2,592		
Salvation Army workshop	1,200		
Grant to the Salvation Army for the maintenance of a rescue home for women in India	1,800		
Societies for the prevention of cruelty to animals	39,791		
TOTAL .. C-1 carried over ..	99,800	99,500	1,59,967

DETAILED ACCOUNT No. 57-C. MISCELLANEOUS. Charity. C-Donations for Charitable Purposes.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
Brought forward ..	99,800	99,500	1,59,967
C-2-Other Expenditure—			
Charges for interring paupers—			
City of Bombay	3,950		
Northern division	1,650		
Central division	2,080		
Southern division	330		
Total ..	8,010		
Maintenance of destitute persons—			
City of Bombay	1,100		
Northern division	10		
Central division	10		
Southern division	20		
Total ..	1,140		
Other items—			
City of Bombay	400		
Central division	50		
Total ..	450		
Total C-2 ..	9,600	11,100	10,617
Grand Total .. Voted ..	1,09,400	1,10,600	1,70,584

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. Charity. D-Charges on account of European Vagrants, etc.			
D-Vagrant charges—			
European vagrants	1,200		
Deportation charges	5,700		
TOTAL .. Voted ..	6,900	10,300	8,307

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. Miscellaneous. G-Petty Establishments.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.			
(a) Rates and Taxes.			
G-(a) (1) **Contingencies**—			
Remuneration for collecting local cess	1,00,691		
Refunds	6,660		
Total ..	1,07,351	1,09,700	1,08,295
G-(a) (2) *Deduct*—Receipts retained to meet charges	—1,07,351	—1, 9.007	—1,08,295
Total .. Voted ..	....	....	....
Distribution.			
Northern division	27,214	26,700	
Central division	53,635	56,400	
Southern division	26,502	26,600	
Total ..	1,07,351	1,09,700	....
(b) Cattle Pounds.			
G-(b) (1) **Allowances**—to pound-keepers and clerk	90	....	102
G-(b) (2) **Contingencies**—Contributions	125	....	....
Total ..	215	400	102
G-(b) (3) *Deduct*—Receipts retained to meet the cost of collection	—215	—400	—102
Total .. Voted ..	....	....	....
Distribution.			
Northern division	200	300	
Southern division	15	100	
Total ..	215	400	....
DETAILED ACCOUNT No. 57-I. MISCELLANEOUS. Miscellaneous. I-Rents, Rates and Taxes.			
I-1 **Rent for the Bombay-Poona Telephone line**	6,500	6,000	4,888
I-2 **Payment of the general taxes to the Bombay Municipality**—			
General tax on account of Central and Provincial buildings	4,12,763		
Deduct—			
Amount transferred to Central Government on account of their buildings ..	—2,42,263		
Total ..	1,70,500	1,71,000	2,08,040
TOTAL .. Voted ..	1,77,000	1,77,000	2,12,928

DETAILED ACCOUNT No. 57-6. **MISCELLANEOUS.** **Miscellaneous.** **J-Contributions.**	Budget Estimate, 1937–38.	1936–37.	1935–36.
	Rs.	Rs.	Rs.
Revenue Department.			
Guarantee to the Telegraph Office for taluka head-quarter telegraph lines, trunk telephone lines, etc.	31,500		
Reimbursement to Post and Telegraph Department for concessional rates on foreign state telegrams	2,500		
Grant-in-aid to the Northern and Southern Group Port Funds and the Landing and Wharfage Fees Fund Committee	800		
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent ..	1,300		
Grant-in-aid to municipalities in the Kanara district in lieu of (Ghur Tergi) house rent	1,250		
Home Department.			
Charges on account of Working Men's Hostel	9,000		
Grant to the Bombay Municipality towards the cost of its lethal chambers ..	5,700		
General Department.			
Grants for the abolition of tolls	37,895		
Grants to local boards for expenditure in connection with local board elections—			
Northern division (including Bombay suburban district)	25,000		
Central division	50,000		
Southern division	700		
Reserve with Government	300		
Grants to local bodies with non-official presidents—			
Towards salaries of chief officers, etc.—			
Northern division (including Bombay suburban district)	17,890		
Central division	19,902		
Southern division	20,985		
For the maintenance of clerical establishments—			
Northern division (including Bombay suburban district)	26,250		
Central division	26,250		
Southern division	22,500		
Other miscellaneous grants to local bodies and private institutions	8,378		
Public Works Department.			
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme	8,000		
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay	2,600		
TOTAL .. Voted ..	3,18,700	2,44,300	2,58,757

DETAILED ACCOUNT No. 57-M. **MISCELLANEOUS.** Miscellaneous. **M-Miscellaneous Darbar Charges.**	Budget Estimate 1937–38.	1936–37.	1935–36.
M-1 CHARGES ON ACCOUNT OF ESTABLISHMENT OF THE AGENT FOR THE SARDARS IN DECCAN.	Rs.	Rs.	Rs.
M-1 (1) Pay of Establishment—			
Servants—3 (18–22)	669		
Leave salary	31		
Total ..	700	700	692
M-1 (2) Contingencies—			
Contract contingencies	175		
Service postage and telegrams	25		
Miscellaneous darbar charges	1,300		
Total ..	1,500	1,900	2,094
TOTAL ..	2,200	2,600	2,786
M-2 DURBAR PRESENTS.			
Grants at the disposal of commissioners	3,300	400	228
TOTAL .. Voted ..	5,500	3,000	3,014
DETAILED ACCOUNT No. 57-N. **MISCELLANEOUS.** Miscellaneous. **N-Charges in connection with the Village Panchayats Act, Bombay.**			
N-(1) Pay of Establishment—Temporary establishment	1,800		
N-(2) Allowances, Honoraria, etc.—Travelling allowance	1,400	1,400	
N-(3) Grants-in-aid, Contributions, etc.—			17,808
Grants to village panchayats	20,220		
Other grants	2,380		
Total ..	22,600	21,600	
TOTAL .. Voted ..	25,800	23,000	17,808
Distribution.			
Northern division	6,650	6,000	
Central division	14,400	12,400	
Southern division	4,750	4,600	
TOTAL ..	25,800	23,000	
DETAILED ACCOUNT No. 57-O. **MISCELLANEOUS.** Miscellaneous. **O-Miscellaneous and Unforseen Charges.**			
Unforeseen charges	4,000		
Petty freight on Government stores	100		
TOTAL .. Voted ..	4,100	4,300	6,002

63-EXTRAORDINARY CHARGES.		Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
			Rs.	Rs.	Rs.
SUMMARY.					
Charges in India	*Charged* ..		....	*—2,000*	*—4,156*
	Voted ..	63-A	8,000	13,000	21,792
Charges in England	*Charged* ..		....	*7,400*	*11,567*
	Voted ..	63-B	....	....	556
Loss or Gain by exchange	*Charged* ..		....	*—38*	*—60*
	Voted ..		....	....	—3
Rounding ..	*Charged* ..		....	*—362*	....
	Total ..		8,000	18,000	29,696
	Charged ..		....	*5,000*	*7,351*
	Voted ..		8,000	13,000	22,345
DETAILED ACCOUNT No. 63A.					
Extraordinary charges. Charges in India.					
Expenditure on retrenched personnel—					
(A) Civil (Non-commercial)—					
(*a*) Leave salary			....	3,000	18,914
(*b*) Travelling allowance			....	....	41
(B) Joint Establishment—Public Works—					
(*a*) Leave salary	*Charged* ..		....	*7,500*	*11,507*
	Voted ..		10,000	11,000	4,863
(*b*) Travelling allowance			....	1,000	....
Deduct—Expenditure transferred to XVII-Irrigation, etc.—Works for which capital accounts are kept—Working expenses (page 32).	*Charged* ..		....	*—2,000*	*—4,156*
	Voted ..		—2,000	—2,000	—2,026
Deduct—English cost of establishment	*Charged* ..		....	*—7,500*	*—11,507*
Total charges in India ..	*Charged* ..		....	*—2,000*	*—4,156*
	Voted ..		8,000	13,000	21,792
DETAILED ACCOUNT No. 63B.					
Extraordinary charges.—Charges in England.					
Leave salary—High Commissioner for India.. ..	*Charged* ..		....	*7,400*	*11,567*
	Voted ..		....	....	556
Total charges in England ..	*Charged* ..		....	*7,400*	*11,567*
	Voted ..		....	....	556

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
A. IRRIGATION WORKS.		Rs.	Rs.	Rs.
(2) Unproductive.				
I.—Works	68-I	2,22,700	1,93,900	3,01,201
II.—Establishment—				
A.—Ordinary ... ... *Charged* ..	.....	*10,700**	*15,600*	*23,378*
A.—Ordinary ... ... Voted ..	....	39,700	58,300	1,09,371
B.—Special... ... ... Voted ..	68-II-B	4,800	4,700	4,552
C.—Pensionary charges ... ... *Charged* ..	.....	*900*	*1,400*	*1,753*
C.—Pensionary charges ... ... Voted ..	.....	3,200	4,100	8,203
III.—Tools and Plant	.....	3,000	4,000	3,956
IV.—Suspense	.....	.....	....	....
V.—*Deduct*—Receipts and Recoveries on Capital Account ...	.....	—30,000	—5,000	—5,928
VI.—*Deduct*—English cost of Stores	.....	.....	....	....
VII.—Loss or gain by exchange...	.....	.....	....	....
VIII.—Charges in England—				
Establishment	.....	.....	....	....
Stores for India	.....	.....	....	....
Rounding .. *Charged* ..	....	*+400*	....	....
Rounding .. Voted ..	....	—400	....	....
Total ..		2,55,000	2,77,000	4,46,486
Charged ...		*12,000*	*17,000*	*25,131*
Voted ...		2,43,000	2,60,000	4,21,355

* For the purposes of Appropriation Accounts these charges will be watched under the head "50-Civil Works" *vide* footnote on page 282.

DETAILED ACCOUNT No. 68-I. Works.	Total estimated cost.	Expenditure to end of 1936-37.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.	Rs.	Rs.
(2) Unproductive.					
New Works.					
Additional drains in the Nandur-Khandala Drainage Scheme on the Left Bank of distributary No. 5 of the Pravara Left Bank Canal—Pravara River Works Project—Ahmednagar Division—Deccan Irrigation Circle.	7,199	....	7,200		
Douch Drainage Scheme between outlets Nos. 3 and 8 of Branch No. 1 of the Godavari Right Bank Canal—Godavari Canals—Nasik Irrigation Division, Deccan Irrigation Circle.	19,683	....	15,000		
Excavation and construction of drains in the Saswad Mali Sugar Factory Area—Nira Right Bank Canal Nira Right Bank Canal Division, Deccan Irrigation Circle.	9,908	....	6,500		
Drainage Schemes for the factory areas of the Phaltan Sugar Works Limited Nira Right Bank Canal, Nira Right Bank Canal Division, Deccan Irrigation Circle.	66,488	....	15,000		
Works in Progress.					
Manjri Drainage Scheme—Mutha Canals—Irrigation Research Division, Deccan Irrigation Circle.	1,55,115	1,36,750	16,000		
Deolali-area Drainage Scheme—Pravara River Works Project—Ahmednagar Division, Deccan Irrigation Circle.	66,515	11,723	35,000		
Remodelling the Nira Left Bank Canal—Poona Irrigation Division, Deccan Irrigation Circle—	28,84,316	24,52,054	80,000		
Budhial Tank—Maintenance charges—Sholapur Division, Central Circle.	.....	.....	1,100		
Compensation to work-charged establishment (at the disposal of the Superintending Engineer, Deccan Irrigation Circle).	.....	.....	100		
Nira Right Bank Canal Project—Poona Irrigation and Nira Right Bank Canal Divisions, Deccan Irrigation Circle.	3,80,79,536	3,38,56,586	46,800		
Victoria Tank—Maintenance charges, Poona Irrigation Division—Deccan Irrigation Circle.	....	....	1,000		
TOTAL ...	.....	.....	2,23,700		
Deduct amount financed from ordinary revenues.	....	....	—1,000		
Net Total ..	....	....	2,22,700	1,93,900	3,01,201

DETAILED ACCOUNT No. 68-II-B. Establishment.	Strength.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
V. MEDICAL.				
Deccan Irrigation Circle.				
(b) *Pay of Establishment—*				
Temporary establishment ... ... Voted ...	.....	3,900		
(c) *Allowances, etc.—*				
Travelling allowance ... ... Voted ...	.....	900		
TOTAL—V. Medical—Voted ...	.....	4,800	4,700	4,552

CIVIL ADMINISTRATION CAPITAL ACCOUNTS NOT CHARGED TO REVENUE. 70-Capital Outlay on Improvement of Public Health.		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-Annual instalment for purchase of Kirkee Water Works from military authorities	Voted	25,000	25,000	25,000
B-Sholapur Development Scheme—Diversion of Sadar Bazar Nala—				
(*a*) Works outlay	Voted	13,300		
(*b*) Establishment	*Charged*	*600*		
	Voted	2,400		
(*c*) Other charges—tools and plant	Voted	....		
Total	*Charged*	*600*	....	*77*
	Voted	15,700	....	873
C-Providing Water supply on Ardeshir Irani Road, Poona	*Charged*	....	*1,000*	....
	Voted	....	15,000	....
D-Providing and fixing additional fire hydrants on the existing mains in the Poona Cantonment Water Supply—				
(*a*) Works outlay	Voted	10,000		
(*b*) Establishment	*Charged*	*600*		
	Voted	1,800		
(*c*) Other charges—tools and plant	Voted	300		
Total	*Charged*	*600*	....	....
	Voted	12,100	9,000	....
E-Installation of one spare pumping unit for the middle service reservoir in the Poona Cantonment water works—				
(*a*) Works outlay	Voted	53,400		
(*b*) Establishment charges	*Charged*	*3,200*		
	Voted	9,600		
(*c*) Other charges—tools and plant	Voted	1,600		
Total	Charged	*3,200*	....	....
	Voted	64,600	....	....
F-Providing a dust proof roof of reinforced cement concrete over the upper service reservoir in the Poona cantonment water works—				
(*a*) Works outlay	Voted	3,600		
(*b*) Establishment charges	*Charged*	*200*		
	Voted	664		
(*c*) Other charges—tools and plant	Voted	136		
Total	*Charged*	*200*	....	....
	Voted	4,400	....	....

CIVIL ADMINISTRATION CAPITAL ACCOUNTS NOT CHARGED TO REVENUE. 70-Capital Outlay on Improvement of Public Health.		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
G-Laying 3″ diameter C. I. pipe for supplying water to bungalows on the Boat Club and Sir Bhandarkar Roads in the Poona Cantonment Water Supply—				
(*a*) Works outlay	Voted	8,900		
(*b*) Establishment charges	*Charged*	*500*		
	Voted	1,600		
(*c*) Other charges—tools and plant	Voted	300		
Total	*Charged*	*500*	....	....
	Voted	10,800	....	....
H-Laying 3″ diameter C. I. pipe main for supplying water to bungalows in the Bhamburda Town Planning Area No. 1 in the Poona Cantonment Water Supply—				
(*a*) Works outlay	Voted	4,200		
(*b*) Establishment charges	*Charged*	*300*		
	Voted	800		
(*c*) Other charges—tools and plant	Voted	100		
Total	*Charged*	*300*	....	....
	Voted	5,100	....	....
I-Laying 3″ diameter C. I. pipe main for supplying water to the bungalows in Wakdewadi in the Poona Cantonment Water supply—				
(*a*) Works outlay	Voted	6,500		
(*b*) Establishment charges	*Charged*	*400*		
	Voted	1,200		
(*c*) Other charges—tools and plant	Voted	200		
Total	*Charged*	*400*	....	....
	Voted	7,900	....	....
J-Poona Drainage Improvement Scheme—I Section	Voted	....	....	36,563
K-Poona Drainage Improvement Scheme—II Section	*Charged*	....	....	*—5*
	Voted	....	....	—60
L-Remodelling of the Mutha Right Bank Canal into sections	Voted	....	....	3,896
M-Providing a new dust-proof roof over high Service reservoir of the Poona Water Works	*Charged*	....	....	*668*
	Voted	....	....	8,088
N-Providing a new economiser and new chimney for Poona Water Works	*Charged*	....	....	*1,742*
	Voted	....	1,000	21,061
O-Installation of a fourth pumping unit at the Bahiroba Pumping Station	*Charged*	....	....	*130*
	Voted	....	....	1,572
P-Provision on account of new oil and electric pumping units at the Bahiroba Pumping Station	*Charged*	....	*7,000*	....
	Voted	....	1,31,000	....
For rounding	*Charged*	*+200*	....	....
	Voted	+400	....	....
TOTAL		1,52,000	1,89,000	99,605
	Charged	*6,000*	*8,000*	*2,612*
	Voted	1,46,000	1,81,000	96,993

CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS NOT CHARGED TO REVENUE. **80-Bombay Development Scheme.**	Detailed Account No.	Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-Works and Acquisitions—Back Bay Reclamation Scheme—				
(1) Works { In progress	80-A	9,26,000	12,49,000	3,69,521
(1) Works { Not commenced				
(2) Acquisition				
(3) Repairs and Maintenance		20,000	24,000	
B-Establishments .. .. { *Charged* ..		*3,900*	*4,000*	*3,562*
B-Establishments .. .. { Voted ..	80-B	21,200	20,000	18,606
C-Tools and Plant	..	....	....	56
D-Suspense		—1,000	—1,000	3,06,715
Deduct—Anticipated receipts from sales of surplus plant		—1,000	....	—1,378
Deduct—Probable savings and rounding .. .. { *Charged* ..		*+100*	....	....
Deduct—Probable savings and rounding .. .. { Voted ..		—200	....	....
TOTAL ..		9,69,000	12,96,000	6,97,082
Charged ..		*4,000*	*4,000*	*3,562.*
Voted ..		9,65,000	12,92,000	6,93,520
Deduct—Receipts of a capital nature		—2,26,000	—2,65,000	—1,90,049
Less—brokerage charges		22,000	22,000	1,031
Less—refunds		....	....	....
Total ..		—2,04,000	—2,43,000	—1,89,018
TOTAL ..		7,65,000	10,53,000	5,08,064

Item No.	DETAILED ACCOUNT No. 80-A. BOMBAY DEVELOPMENT SCHEME. Works and acquisitions—Back Bay Reclamation Scheme.	Total estimated cost.	Expenditure to end of 1936–37.	Budget Estimate, 1937–38.	1936–37.	1935–36.
	Works in Progress.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Occasional dry filling in Block No. VII with dry filling material offered free at certain accessible points outside that block	..	18,488	4,000		
2	Constructing Marine Drive to its full width of 140 feet between plots 98 and 207, complete with sewerage drains and lights in Blocks Nos. I and II	4,08,180	1,13,000	3,08,200		
3	Constructing certain roads in Blocks Nos. I and II (roads A, B, C, D, portions of 40′, 50′, 80′ and 120′ roads) ..	3,16,200	47,000	2,66,200		
4	Maintenance of anti-malarial campaign and maintenance of Sanitation in the Reclamation Area	4,775	..	4,775		
	New Works.					
5	Transfer of the Willingdon South Scheme of the late Development Department to the Revenue Department ..	35,900	..	35,900*		
6	Provision of storm water drains with water gullies and pipe connections along the Marine Drive (along the old sea wall and from plot No. 207 to the South end of Block No. II) and the road north of the Lloyd Recreation Ground ..	60,450	..	32,000		
7	Provision of storm water drains with water gullies and pipe connections along the 120 feet wide road between Blocks Nos. II and III	6,000	..	6,000		
8	Constructing sewers and accessories along the roads 40 feet, 50 feet and 120 feet wide situated to the west of the diagonal 120 feet road in Block No. II ..	30,000	..	29,925		
9	Payment to Messrs. Patel & Co. for earth from Kandivalee quarries	..	..	2,39,000		
	Total ..			9,26,000		

*Item No. 5 is for accounts adjustment only and has not been treated as a new item of expenditure.

DETAILED ACCOUNT No. 80-B. BOMBAY DEVELOPMENT SCHEME. ESTABLISHMENT.	Strength.	Budget Estimate, 1937–38.	1936–37.	1935–36.
		Rs.	Rs.	Rs.
NORTHERN CIRCLE.				
III-Superintending Engineer.				
(b) **Pay of Establishment—** Temporary establishment	....	2,000		
Total .. Voted ..	....	2,000		
TOTAL—III-Superintending Engineer .. Voted ..	....	2,000		
IV.-Executive.				
Presidency Division.				
(b) **Pay of Establishment—** Temporary establishment	....	4,100		
Total .. Voted ..	....	4,100		

DETAILED ACCOUNT No. 80-B—*contd.* ESTABLISHMENT.		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
(d) Contingencies—				
Contingencies		100		
Total .. Voted ..		100		
TOTAL—IV-Executive—Presidency Division .. Voted ..		4,200		
Advertisement and demarkation survey charges .. .. Voted ..		1,500		
Fees to members of the Advisory Committee .. .. Voted ..		1,500		
Secretariat charges .. .. Voted ..		7,000		
Part cost of pay and allowances of the Superintending Engineer, Northern Circle, the Executive Engineer, Presidency Division and one Assistant Engineer and full cost of pay and allowances of one permanent Overseer ..	*Charged* ..	*3,900*		
	Voted ..	5,000		
Grand Total ..	*Charged* ..	*3,900*	*4,000*	*3,562*
	Voted ..	21,200	20,000	18,606

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81-CIVIL WORKS NOT CHARGED TO REVENUE.	Detailed Account No.	Budget, Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
A-Original works—				
Communications	81A	3,000	2,500	2,405
B-Establishment .. .. .. *Charged*		*100**	*200*	*166*
Voted		500	600	642
C-Tools and Plant—		....	100	33
Rounding .. .. .. *Charged*		*—100*	*—200*	....
Voted		+500	—200	....
TOTAL ..		4,000	3,000	3,246
Charged		....	....	*166*
Voted		4,000	3,000	3,080

DETAILED ACCOUNT No. 81A. CIVIL WORKS NOT CHARGED TO REVENUE. Original Works.	Total estimated cost.	Expenditure to end of 1936-37.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS.					
Major Works in Progress.					
Bridge over the river Tapti at Gidhad site on Bombay-Agra Road, Khandesh Division	15,65,750	15,43,173	3,000	2,500	2,405

* For the purposes of Appropriation Accounts these charges will be watched under the head "50, Civil Works" *vide* footnote on page 282.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 83-Payments of Commuted Value of Pensions.		Budget Estimate, 1937-38.	1936-37.	1935-36.
		Rs.	Rs.	Rs.
Payments of Commuted Value of Pensions—				
(*a*) Payments in India	*Charged* ..	*55,000*	*69,000*	*12,828*
	Voted ..	10,90,000	10,13,000	9,70,698
(*b*) Payments in England—				
Par value	*Charged* ..	*30,000*	....	....
	Voted ..	10,000	....	....
Loss or Gain by exchange		....	....	....
Total ..	*Charged* ..	*85,000*	*69,000*	*12,828*
	Voted ..	11,00,000	10,13,000	9,70,698
Recoveries of commuted value of pensions from other Governments ..	Voted ..	....	....	347
Deduct—				
Amount financed from ordinary revenues (*vide* page 317) ..	*Charged* ..	*—1,000*	*—2,000*	*—1,753*
	Voted ..	—3,000	—4,000	—8,203
Capital portion of equated payments out of revenue	*Charged* ..	*—47,000*	*—40,000*	*—31,658*
	Voted ..	—5,97,000	—5,18,000	—3,69,485
Total, Deductions ..	*Charged* ..	*—48,000*	*—42,000*	*—33,411*
	Voted ..	—6,00,000	—5,22,000	—3,77,688
	Total ..	5,37,000	5,18,000	5,72,774
	Charged ..	*37,000*	*27,000*	*—20,583*
	Voted ..	5,00,000	4,91,000	5,93,357

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 85-Payments to Retrenched Personnel.				
(1) Civil (Non-Commercial)—				
Gratuity		....	300	5,324
(2) Irrigation—				
Gratuity		....	9,000	....
Deduct—Repayments out of revenue—				
(*a*) Expenditure transferred to "XVII—Irrigation, etc., works for which capital accounts are kept"—Working expenses		....	—2,000	....
(*b*) Amount written back to "55-Superannuation allowances and pensions" (*vide* page 316)		—54,000	—52,300	—60,294
TOTAL ..	Voted ..	—54,000	—45,000	—54,970

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1937-38.	1936-37.	1935-36.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.	Rs.	Rs.	Rs.
I-Permanent Debt—			
(*i*) Loans bearing interest	....	....	....
(*ii*) Loans not bearing interest—			
Expired loans	....	*8,45,000*	....
Total .. *Charged* ..	....	*8,45,000*	....
II-Floating Debt—			
Treasury Bills	*24,00,000*	....	....
Other Floating Loans	....	....	....
Total .. *Charged* ..	*24,00,000*	....	....
III-Loans from the Central Government—			
Repayment of consolidated debt	*15,14,000*	*28,67,000*	....
Repayment by Bombay Municipality	*42,16,000*	*55,06,000*	....
Total .. *Charged* ..	*57,30,000*	*83,73,000*	....
O-UNFUNDED DEBT.			
State Provident Funds—			
General Provident Fund	*28,90,000*	....	....
Indian Civil Service Provident Fund	*81,000*	....	....
Indian Civil Service (Non-European Members) Provident Fund	*4,000*	....	....
Contributory Provident Fund	*13,000*	....	....
Other miscellaneous Provident Funds	....	....	....
Total .. *Charged* ..	*29,88,000*	....	....
P-DEPOSITS AND ADVANCES.			
Famine Relief Fund—			
A-Famine Relief Fund—			
Transfers to the Revenue Account	*3,48,000*	*4,34,000*	....
Advances to Provincial Loan Account for loans to cultivators, etc. ..	....	*1,25,000*	....
Writes off of irrecoverable loans to cultivators	....	....	....
Loss on realisation of securities	....	....	....
B-Investment Account—			
Purchase of securities	*1,90,000*	*59,64,000*	....
Total .. *Charged* ..	*5,38,000*	*65,23,000*	....
Appropriation for Reduction or Avoidance of Debt .. *Charged* ..	....	....	....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1937-38.	1936-37.	1935-36.
P-DEPOSITS AND ADVANCES—*contd.*	Rs.	Rs.	Rs.
Provincial Road Fund—			
(1) Investment Account	*5,33,000*	*4,73,000*	....
(2) Other Account—			
(*i*) Maintenance and repairs to Government roads—			
Northern Circle	*80,000*	....	....
Central Cricle	*1,10,000*	....	....
Deccan Irrigation Circle	*30,000*	....	....
Southern Circle	*80,000*	....	....
Reserve with Government	*94,000*	....	....
(*ii*) Approach roads to villages	*3,23,000*	....	....
(*iii*) Grants-in-aid to District Local Boards for improvement of roads	*79,100*	....	....
For rounding	*— 100*		
Total .. *Charged* ..	*13,29,000*	*4,73,000*	....
Depreciation Reserve Fund—Government Presses—			
Deposits of Depreciation Fund of Government Presses .. *Charged* ..	*46,000*	*18,000*	....
Deposits of Depreciation Reserves of Commercial Concerns (Nasik Distillery)—			
A-Reserves—			
(*i*) Depreciation reserve of Nasik Distillery	*5,000*	*20,000*	....
(*ii*) Mahura flowers fire insurance reserve	....	....	....
B-Investment Account—			
(*i*) Depreciation reserve of Nasik Distillery	....	....	....
(*ii*) Mahura flowers fire insurance reserve	....	....	....
Total .. *Charged* ..	*5,000*	*20,000*	....
Deposits of Local Funds—			
District Funds	*1,50,86,000*	....	....
Other Funds	*1,57,61,000*	....	....
Total .. *Charged* ..	*3,08,47,000*	....	....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1937-38.	1936-37.	1935-36.
	Rs.	Rs.	Rs.
DEPARTMENTAL AND JUDICIAL DEPOSITS.			
Civil Deposits—			
Revenue Deposits	*52,29,000*	....	....
Civil Courts' Deposits	*82,69,000*	....	....
Criminal Courts' Deposits	*11,31,000*	....	....
Personal Deposits	*2,81,14,000*	....	....
Forest Deposits	*4,00,000*	....	....
Public Works Deposits	*6,94,000*	....	....
Trust interest Funds	*10,49,000*	....	....
Deposit Account of receipts under the Bombay Public Conveyance Act ..	*54,000*	*54,000*	....
Deposits for work done for public bodies or individuals	*4,05,000*	....	....
Unclaimed deposits in the General Provident Fund	*23,000*	....	....
Deposits of fees received by Government servants for work done for private bodies.	*30,000*	....	....
Deposits under Bombay Weights and Measures Act	*36,000*	....	....
Total, Departmental and Judicial Deposits—Civil Deposits .. *Charged* ..	*4,54,34,000*	*54,000*	....
OTHER ACCOUNTS.			
Other Accounts—			
Subventions from Central Road Fund .. .. .. *Charged* ..	*50,17,000*	*20,01,000*	....
Deposit account of grants from the Central Government for economic development and improvement of rural areas—			
I-Grants to Commissioners of Divisions	*3,79,000*	*2,17,400*	....
II-Grants to Director of Agriculture	*3,000*	*11,400*	....
III-Grants to Director of Industries	....	*8,000*	....
(*a*) Scheme for flaying and preserving of hides Tanning and leather work ..	....	*3,200*	....
(*b*) Inland fisheries	....	....	....
(*c*) Scheme for the cottage and small scale woollen industries	*20,000*	....	....
Grants for the Scheme of Co-operative Training and Education ..	*23,000*	*25,000*	....
Total .. *Charged* ..	*4,25,000*	*2,40,000*	....
Deposit account of the grant made by the Indian Central Cotton Committee *Charged* ..	*1,38,000*	....	....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1937–38.	1936–37.	1935–36.
Other Accounts—*contd.*	R	Rs.	Rs.
Deposit account of the grants made by the Imperial Council of Agricultural Research—			
Sugarcane Research Scheme in the Bombay Deccan	*53,000*	*74,000*	....
Dry Farming Research Scheme for the Bombay Deccan	*31,000*	*30,000*	....
Appointment of Veterinary Investigation Officer and Staff	*10,000*	*10,000*	....
Cold Storage Research Scheme for fresh fruits	*17,000*	*18,000*	....
Scheme for improvement of marketing in India	*20,000*	*20,000*	....
Virus Diseases Scheme	*23,000*	*1,000*	....
Poultry Breeding Scheme	*6,000*	*19,000*	....
Sann Hemp Scheme	*1,000*	....	....
Economic Enquiry into the cost of production in principal cotton and sugar tracts	....	*10,000*	....
Village enquiry regarding cattle and milk production and consumption ..	....	*4,000*	....
Co-operative experiments on tobacco in India	....	*1,000*	....
Scheme for gas storage of fruits and vegetables	....	*3,000*	....
Sheep breeding scheme	*15,000*	....	....
Total .. *Charged* ..	*1,76,000*	*1,90,000*	....
Deposit account of grants from the Central Government for the development of handloom industries .. .. *Charged*	*45,000*	*47,000*	....
Deposit account of grants from Sugar Excise Fund .. .. *Charged* ..	*23,000*	*25,000*	....
Total, Other Accounts .. *Charged* ..	*58,24,000*	*25,28,000*	....
ADVANCES REPAYABLE—			
Civil Advances—			
Advances for purchase of passages .. .. .. Voted ..	2,000	....	....
Objection book advances .. .. Voted ..	3,01,000	....	....
Medical supplies for Military Department .. .. .. *Charged*..	*3,000*	....	....
Forest advances .. .. *Charged*..	*13,15,000*	....	....
Other advances .. .. Voted ..	35,000	....	....
Revenue Advances—			
Deposit measurement work .. .. *Charged*..	*4,000*	....	....
Excise advances .. .. *Charged*..	*9,000*	....	....
Total, Advances Repayable ..	16,69,000	....	....
Charged ..	*13,31,000*	....	....
Voted ..	3,38,000	....	....
PERMANENT ADVANCES—			
Permanent Advances—Civil .. .. .. *Charged* ..	*4,000*	....	....
ACCOUNTS WITH FOREIGN GOVERNMENTS AND INDIAN STATES .. *Charged* ..	....	....	....
SUSPENSE ACCOUNTS—			
Suspense Account	*2,54,000*	....	....
Recoveries of Service Payments	*6,31,000*	....	....
Total .. *Charged* ..	*8,85,000*	....	....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Budget Estimate, 1937–38.	1936–37.	1935–36.
	Rs.	Rs.	Rs.
CHEQUES AND BILLS—			
Pre-audit cheques	*2,63,00,000*	....	....
Departmental cheques	*64,92,000*	....	....
Total .. *Charged* ..	*3,27,92,000*	....	....
DEPARTMENTAL AND SIMILAR ACCOUNTS—			
Civil Departmental Balances .. .. *Charged* ..	*60,000*	....	....
MISCELLANEOUS—Government Account .. .. .. *Charged* ..	*10,93,000*	....	....
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—			
Loans to Municipalities, Port Funds, etc.—			
Loans to Presidency Corporations	....	....	....
Loans to municipalities	25,000	....	....
Loans to district and other local fund committees	....	25,000	....
Loans to land-holders and other notabilities	....	2,50,000	....
Advances to cultivators	4,50,000	10,67,000	....
Miscellaneous loans and advances	1,31,000	79,000	....
Total .. Voted ..	6,06,000	14,21,000	....
Loans to Government Servants—			
House building advances	70,000	10,000	....
Advances for purchase of motor cars	1,53,000	....	....
Advances for purchase of other conveyances	16,000	....	....
Passage advances	1,000	....	....
Total .. Voted ..	2,40,000	10,000	....
Total, Loans and Advances by Provincial Government .. Voted ..	8,46,000	14,31,000	....
CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTANT GENERAL—			
Public Works Remittances—			
I. Remittances into Treasuries..	*17,94,000*	....	....
II. Public Works Cheques	*85,20,000*	....	....
III. Other Remittances	*7,41,000*	....	....
Transfers between Public Works Officers	*1,53,000*	....	....
Total .. *Charged* ..	*1,12,08,000*	....	....

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